

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed					Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges					PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey to locate trees and newly constructed features received 11/15/23 and forwarded to consultant. Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.											
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																					
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																					
		\$5,644,919	PM UDCCD: Engida, Samuel																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	04/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25	
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
102/500-C50000		Franconia	PM TDD: Turner, Latesa					Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line					UPC #109607. TPP ID# 182. Bid Opening scheduled 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Cox relocation completed. Dominion streetlight relocation completion now delayed couple months due to supply-chain issue for poles.											
AA1400141-16-0		\$4,247,000	PM UTL: Pugh, Richard																					
AA1400141-16		\$0	PM LAD: Guy, Sarah																					
			PM UDCCD: Engida, Samuel																					
			PM CPTED: Luo, Caijun																					
Bid Advertisement			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bush Hill Elementary School SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
102/500-C50000		Franconia	PM TDD: Marsh, Dennis					900 LF of sidewalk from Ninian Avenue to Larno Drive					UPC #121567 Revised concept designs received on 11/14/23 and additional informaiton requested. Addtional informaiton received on 12/18/23. Meeting to be scheduled with Supervisor's office to discuss property impacts. Schedule to be determined at scoping phase close out.											
SRTS-163			PM UTL:																					
AA1400163-23		\$3,600,000	PM LAD:																					
		\$1,438,000	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Design			08/22	NA	10/22	NA	03/23	01/24	03/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	04/24	05/24	05/24	05/24	12/24	12/24	
Commerce Street Crosswalk			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla					Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue					Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23.											
2G40-181-000-0			PM UTL:																					
2G40-181-000		\$275,000	PM LAD: DeSena, Tajera																					
		\$0	PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Design																								

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Project Status	FUT (\$)																					
02777-Manchester Lakes Dr SB @ Schoonmaker Ct		03/22	NA	10/22	NA	02/23	01/24	05/24	05/23	NA	NA	05/23	05/24	NA	NA	NA	06/24	07/24	07/24	07/24	10/24	12/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Franconia	PM TDD: Zahirieh, Shahla					Install concrete loading pad with bench and trash can					NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23.										
4YP202-02777		PM UTL:																				
TS-000014-046	\$75,000	PM LAD: Baker, Lisa																				
	\$75,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Land Acquisition																						
5000173 Old Keene Mill Rd EB @ Bland St		03/23	06/23	09/23	NA	01/24	09/24	09/24	12/23	NA	NA	01/24	08/24	NA	NA	NA	11/24	12/24	12/24	01/25	05/25	05/25
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad along with sidewalk, potential retaining wall along with associated grading.					Final design received 1/19/24. Final plat received 12/18/23 and LAD no further comments on 12/26/23. LAD NTP in progress.										
4YP202-5000173		PM UTL:																				
TS-000014-048	\$160,000	PM LAD: Campbell, Jocelyn																				
	\$160,000	PM UDCD:																				
		PM CPTED:																				
Design																						
5000177 Old Keene Mill Rd WB @ Bland St		01/23	06/23	09/23	NA	02/24	09/24	01/25	04/24	TBD	NA	05/24	12/24	TBD	TBD	NA	02/25	03/25	03/25	04/25	05/25	09/25
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Final design is in progress. Geotechnical recommendations received 1/23/24. Project plats requested 10/11/23.										
4YP202-5000177		PM UTL:																				
TS-000014-047	\$300,000	PM LAD: Campbell, Jocelyn																				
	\$300,000	PM UDCD:																				
		PM CPTED:																				
Design																						
01655 Commerce St WB @ Brandon Ave		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
303/300-C30010	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					Land acquisition admin item 1/23/24 for public hearing on 2/20/24. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Final design and project plat received 8/21/23. Utility designation received 6/20/23.										
CR-000007-008-0		PM UTL: Nguyen, Tan																				
CR-000007-008	\$75,000	PM LAD: DeSena, Tajera																				
	\$75,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Land Acquisition																						

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			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
304/300-C30050		Franconia	PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22.											
2G25-122-000-0			PM UTL:										Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.											
2G25-122-000	\$700,000		PM LAD:																					
	\$500,000		PM UDCD: Popoola, Larry																					
			PM CPTED:																					
Post-Construction																								
Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25	
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Bicycle/Pedestrian Imprv DOT		Franconia	PM TDD: Zahirieh, Shahla					Install pedestrian refuge island, ADA ramp, and bus landing pads					TPP ID #23008. Final plans underway. Intermediate design distributed for review 9/19/23. Additional survey completed 8/11/23. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.											
304/300-C30050			PM UTL:																					
2G40-197-004-0			PM LAD: Campbell, Jocelyn																					
2G40-197-004	\$350,000		PM UDCD:																					
	\$200,000		PM CPTED: Derleth, Gavin																					
Design																								
Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26	
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
Bicycle/Pedestrian Imprv DOT		Franconia	PM TDD: Zahirieh, Shahla					Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop					TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design distributed for review 11/2/23.											
304/300-C30050			PM UTL:																					
2G40-197-005-0			PM LAD: Campbell, Jocelyn																					
2G40-197-005	\$700,000		PM UDCD:																					
	\$500,000		PM CPTED: Curtis, Tina																					
Design																								
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
County-Maintained Pedestrian Imp - 2014		Franconia	PM TDD: El Kaissi, Mohamad					Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.					TPP ID#180.02. Awaiting Supervisor's response. Contacted Supervisor's office on 11/30/23 and requested authorization and direction on how to proceed with project. Awaiting decision from Supervisor's office to proceed with a community meeting preparations or begin preliminary design. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.											
304/300-C30050			PM UTL:																					
ST-000036-017-0			PM LAD:																					
ST-000036-017	\$8,000,000		PM UDCD:																					
	\$7,000,000		PM CPTED: Abifadel, Gibran																					
Design																								