

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$348,500 \$44,991	09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24	
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>	
PM TDD: Hojatzadeh, Max			Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						UPC #118237. NIP routing in progress. VDOT contract award authorization received 4/2/24. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.															
PM UTL: Nguyen, Tan																								
PM LAD: Baker, Lisa																								
PM UDCD: Stevens, Michael																								
PM CPTED: DesJardins, Zachary																								
Bid Advertisement																								
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,250,000 \$0	08/18	NA	03/19	10/20	03/23	06/21	06/24	08/22	NA	NA	10/22	04/24	03/21	08/22	NA	08/24	09/24	10/24	12/24	04/25	06/25	
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>	
PM TDD: Hojatzadeh, Max			Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. LAD NTP 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. Received comments and they are being addressed. Additional survey received on 3/27/24. Additional test hole for existing water line in progress. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan for parking lot lighting has been received for inclusion in design plan. Structural plans for retaining wall submitted to LDS for review 4/19/24.															
PM UTL: Yusufoglu, Eldar																								
PM LAD: Strayhorne, Robert																								
PM UDCD: Fasceski, Jeff																								
PM CPTED: Abifadel, Gibran																								
Land Acquisition																								
Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield	\$33,500,000 \$17,000,000	12/22	04/22	04/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>	
PM TDD: Marsh, Dennis			Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East						Advance Intermediate design plans received on 4/2/24 and are under review. Phase 1B Cultural Resource approved by DHR and Park Authority. Early acquisition of parcel in progress. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.															
PM UTL: Nguyen, Tan																								
PM LAD: Guy, Sarah																								
PM UDCD:																								
PM CPTED: Curtis, Tina																								
Design																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	06/24	07/24	07/25	NA	02/25	03/25	04/25	06/25	12/24	09/26	
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>	
PM TDD: Marsh, Dennis			Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing scheduled for 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.															
PM UTL: Nguyen, Tan																								
PM LAD: Guy, Sarah																								
PM UDCD: Lim, Vannak																								
PM CPTED: Luo, Caijun																								
Land Acquisition																								

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Project Status	FUT (\$)																						
		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	05/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Rt.28 Widening (PWC L to Rt.29) NVTA-70 124/400-C40017		Sully PM TDD: Beall, James					Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29					On Hold <input type="checkbox"/> UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining parcel was held 3/5/24; public hearing was held 3/19/24. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 3/31/24 construction is 90% complete.											
2G40-100-000-0		Springfield PM UTL: Maisel, Michael																					
2G40-100-000		\$78,782,000 (\$2,000,000) PM LAD: Cate, Dennis																					
		PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Construction																							
		02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Lee Chapel Road Improvements 124/400-C40011		Springfield PM TDD: Marsh, Dennis					Lower Lee Chapel Rd by removing two hills					On Hold <input type="checkbox"/> Conceptual design in progress. Task orders for Concept Design NTP issued 2/12/24 and Geotechnical/Environmental contract NTP issued 3/29/24. Traffic counts completed in mid-March. Concept plans expected in August 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting and additional funding.											
2G40-206-000-0																							
2G40-206-000		\$9,000,000 \$4,000,000 PM LAD:																					
		PM UDCCD:																					
		PM CPTED:																					
Design																							
Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050		Mount Vernon PM TDD: Turner, Latesa					Pedestrian safety improvements including two passive detection RRFB's and no parking signs					On Hold <input type="checkbox"/> TPP ID #23014. Pre-final design is in progress.											
ST-000053-005-0		Springfield PM UTL: Nguyen, Tan																					
ST-000053-005		\$350,000 \$175,000 PM LAD:																					
		PM UDCCD:																					
		PM CPTED: Derleth, Gavin																					
Design																							
Silverbrook Rd/Crosspointe Dr		06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050		Springfield PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks					On Hold <input type="checkbox"/> TPP ID #23017. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. Schedule to be updated once RRFB issue has been resolved.											
ST-000053-006-0																							
ST-000053-006		\$450,000 \$100,000 PM LAD:																					
		PM UDCCD:																					
		PM CPTED: Curtis, Tina																					
Design																							