| Project   | Sla               | Status and Details Funding a |                        |              |         |              | and Schedule |  |  |
|---|-------------------|------------------------------|------------------------|--------------|---------|--------------|--------------|--|--|
| Ashgrove Lane Trail                                   | Route Number      | Status                       | Curre<br>Estim<br>(Mil |              |         | Funding Type |              |  |  |
|   |                   | Design                       | \$ .77                 | ′5M          | \$ .5M  | RSTP         |              |  |  |
| District(s): Hunter Mill                              | Project Type:     | Bicycle/Pedestrian           |                        | Р            | hase    | Start Date   | End Date     |  |  |
|   | Project Manager:  | Aguayo, Vanessa              |                        | De           | esign   | TBD          | TBD          |  |  |
|   | Lead Agency:      | Fairfax County Department of | o                      |              |         |              |              |  |  |
| Scope:  |                   | Transportation               | d u l                  |              | and     | TBD          | TBD          |  |  |
| PH II- 10' wide asphalt trail from                    | FC Project No:    | AA1400121-13                 | e                      | Acquisition  |         |              |              |  |  |
| Ashgrove Plantation Trail to<br>Nestwood Center Drive | Program:          | TMSAMS                       | Sch                    |              | tility  | TBD          | TBD          |  |  |
| Westwood Center Drive                                 | TPP No:           |                              | •                      |              | ocation |              |              |  |  |
|   | Other Project No: | TMSAMS-121                   |                        | Construction |         | TBD          | TBD          |  |  |

enough space in the trail easement for the full trail and lighting. Design for easement swap completed in July 2017. Staff reaching out to landowner for meeting to discuss proposed easement swap. Schedule TBD once alignment finalized.

| Burke VRE Connector Phase IV                        | Route Number Status                                      |                    | Estin              | rrent Total<br>mate Fundir<br>1il \$) (Mil \$ |           | g          |          |
|---|--|--------------------|--------------------|---|-----------|------------|----------|
|   |  | Design             | \$ 2. <del>.</del> | 75M   | \$ 1.2M   | 2014 Bonds |          |
| District(s): Braddock                               | Project Type:  | Bicycle/Pedestrian |                    | F   | hase      | Start Date | End Date |
|   | Project Manager:   | Ruffner, Scott     |                    | Design  |           | Feb-16     | Dec-18   |
|   | Lead Agency: Fairfax County Department of Transportation | e                  |                    |   |           |            |          |
| Scope:  |  | Transportation     | l u l              | Land  |           | Jan-18     | Jul-18   |
| Connect VRE station to                              | FC Project No:   | ST-000037-003      | e d                | Acq   | uisition  |            |          |
| surrounding neighborhoods to the                    | Program:   |                    | c h                |   | tility    | Jul-18     | Dec-18   |
| west via shared-use path, sidewalk,<br>and sharrows | TPP No:  |                    | S                  | Rel   | ocation   |            |          |
|   | Other Project No:  |                    | -                  | Con   | struction | Jan-19     | Mar-20   |

Notes: Project delivery will follow Fairfax County Public Improvement Plan requirements. Pre-final design is in progress. Geotechnical field work completed on 6/22/17.

| Chandon Park to Worldgate            | Estin             |                    | Curr<br>Estim<br>(Mi | nate F         | Total<br>unding<br>(Mil \$) |            |          |
|--------------------------------------|-------------------|--------------------|----------------------|----------------|-----------------------------|------------|----------|
|                                      |                   | Project Initiation | \$.5                 | 5M             | \$ .5M                      | C & I      |          |
| District(s): Dranesville             | Project Type:     | Bicycle/Pedestrian |                      | Pha            | se                          | Start Date | End Date |
|                                      | Project Manager:  | Wells, Chris       |                      | Design<br>Land |                             | TBD        | TBD      |
|                                      | Lead Agency:      | Town of Herndon    | e                    |                |                             |            |          |
| Scope:                               |                   |                    | d u l                |                |                             | TBD        | TBD      |
| Install shared-use path and lighting | FC Project No:    | 2G40-086-010       | Ð                    | Acquis         | ition                       |            |          |
| from Dulles Glen Apartments to       | Program:          | HMSAMS             | Sch                  | Utili          | •                           | TBD        | TBD      |
| Worldgate Drive                      | TPP No:           | 190.09             |                      | Reloca         | tion                        |            |          |
|                                      | Other Project No: |                    |                      | Constru        | uction                      | TBD        | TBD      |

**Notes:** Project location within the Town of Herndon. Funding agreement between the Town of Herndon and the County for construction of bicycle and pedestrian improvements was approved by the Board on 4/4/17. Project administered by the Town of Herndon.

| Project                           | Sta               | tatus and Details             |       | Funding and Schedule                                  |           |            |          |  |  |  |
|-----------------------------------|-------------------|-------------------------------|-------|---|-----------|------------|----------|--|--|--|
| Coppermine Crossing to Merrybrook | Route Number      | Status                        | Estin | CurrentTotalEstimateFunding(Mil \$)(Mil \$)\$.2M\$.2M |           | C & I      |          |  |  |  |
|                                   |                   | Project Initiation            | \$    |   |           |            |          |  |  |  |
| District(s): Hunter Mill          | Project Type:     | Bicycle/Pedestrian            |       | P   | hase      | Start Date | End Date |  |  |  |
|                                   | Project Manager:  |                               |       | Desigr  |           | TBD        | TBD      |  |  |  |
|                                   | Lead Agency:      | Fairfax County Park Authority | e     |   |           |            |          |  |  |  |
| Scope:                            |                   |                               | qr    | Land  |           | TBD        | TBD      |  |  |  |
| Improve FCPA fair-weather         | FC Project No:    | 2G40-086-011                  | ē     | Acq   | uisition  |            |          |  |  |  |
| crossing to pedestrian bridge     | Program:          | HMSAMS                        | Sch   |   | tility    | TBD        | TBD      |  |  |  |
|                                   | TPP No:           | 190.10                        | •     |   | ocation   |            |          |  |  |  |
|                                   | Other Project No: |                               |       | Con   | struction | TBD        | TBD      |  |  |  |

**Cross County Trail (CCT) Pavement Route Number** Status Current Total Funding Type Upgrades Funding Estimate (Mil \$) (Mil \$) **Bid Advertisement** \$.2M 2014 Bonds \$.2M District(s): Braddock Project Type: **Bicycle/Pedestrian** Phase Start Date End Date Project Manager: Lind, Adam Design Oct-16 Jun-17 Lead Agency: Fairfax County Park Authority Schedule Land NA NA Scope: Acquisition FC Project No: ST-000037-004 Upgrade and pave 7,900 LF of trail between Route 236 and Braddock Utility NA NA Program: Road Relocation TPP No: Construction Aug-17 Dec-17 **Other Project No:** 

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. FCPA has completed the design. Project delayed for extra time needed to finalize agreement with FCPA which is now executed.

| Dulles Rail Phase 2   | Route Number Stat |                         | Curr<br>Estim<br>(Mi | ate | Total<br>Funding<br>(Mil \$) | Funding Type Federal |          |
|---|-------------------|-------------------------|----------------------|-----|------------------------------|----------------------|----------|
|   |                   | Construction            | \$ 2778M             |     | \$ .33M                      |                      |          |
| District(s): Dranesville, Hunter Mill                         | Project Type:     | Transit                 |                      | F   | hase                         | Start Date           | End Date |
|   | Project Manager:  | Canale, Mark            |                      | D   | esign                        | Jul-13               | Jun-15   |
|   | Lead Agency:      | Metropolitan Washington | e                    |     |                              |                      |          |
| Scope:  |                   | Airports Authority      | с<br>q               |     | Land                         | Jul-13               | Jan-16   |
| Construct six new stations, three in                          | FC Project No:    | DOT-000003              | Ū                    | Acq | uisition                     |                      |          |
| Fairfax County, and extend<br>Metrorail from Wiehle Avenue to | Program:          |                         | Sch                  |     | Itility<br>ocation           | Jul-13               | Oct-16   |
| Ashburn Station (Route 772) in                                | TPP No:           |                         | •                    | Rei | ocation                      |                      |          |
| Loudoun County  | Other Project No: | UPC 97226               |                      | Con | struction                    | Feb-14               | Aug-19   |

Notes: Bid Packet A (Rail Stations, Systems, and Line) was awarded in May 2013. Notice to proceed was issued in July 2013 with a 60 month design-build schedule. Innovation Center Station and Herndon Station garages are estimated for completion by May 2019. For further information, see <a href="http://www.dullesmetro.com">http://www.dullesmetro.com</a>. Revenue service date will be established by the WMATA Board.

| Project   | Sta               | itus and Details                            |       | 1   | Funding   | and Schedu | le                      |
|---|-------------------|---|-------|---|-----------|------------|-------------------------|
| GMU-Fairfax City-Vienna Metrorail Bike<br>Route |                   |   | Estin | CurrentTotalEstimateFunding(Mil \$)(Mil \$)\$.01M\$.01M |           | C & I      |                         |
|   |                   | Complete                                    |       |   |           |            |                         |
| District(s): Braddock                           | Project Type:     | Bicycle/Pedestrian                          |       | F   | hase      | Start Date | End Date                |
|   | Project Manager:  | Lind, Adam                                  |       | Design  |           | Jul-16     | Sep-16                  |
|   | Lead Agency:      | Fairfax County Department of Transportation | e     |   |           |            |                         |
| Scope:  |                   |   | qr    | Land  |           | NA         | NA                      |
| Brand and sign bicycle route                    | FC Project No:    | ST-000037-002                               | Ð     | Acc   | uisition  |            |                         |
| between GMU and Vienna Metrorail                | Program:          |   | Sch   |   | Itility   | NA         | NA                      |
| Station   | TPP No:           |   | •,    | Kei   | ocation   |            |                         |
|   | Other Project No: |   |       | Con   | struction | Sep-16     | <u>Mar-17</u><br>May-17 |

**Notes:** City of Fairfax studying route for major changes and holding off on signing its part of the route. FCDOT proceeded with signing route for Route 50 along Cross County Trail (CCT) to Vaden Drive and the Vienna Metrorail Station. County project completed May 2017.

| Government Center Area Bicycle<br>Demonstration Project |                             |                              | Curr<br>Estim<br>(Mi |           | Total<br>Funding<br>(Mil \$) | C & I      |          |
|---|-----------------------------|------------------------------|----------------------|-----------|------------------------------|------------|----------|
|   |                             | Project Initiation           | \$.1                 | 8M \$.18M |                              |            |          |
| District(s): Braddock                                   | Project Type:               | Bicycle/Pedestrian           |                      | F         | hase                         | Start Date | End Date |
|   | Project Manager: Lind, Adam |                              |                      | Design    |                              | Apr-14     | TBD      |
|   | Lead Agency:                | Fairfax County Department of | <u>a</u>             |           |                              |            |          |
| Scope:  |                             | Transportation               | с<br>q               |           | Land                         | NA         | NA       |
| mprove bicycling in the Fairfax                         | FC Project No:              | 5G25-063-007                 | Ō                    | Acc       | luisition                    |            |          |
| Government Center Area by                               | Program:                    |                              | Sch                  | Utility   |                              | NA         | NA       |
| etrofitting roadways using<br>oad/lane diets            | TPP No:                     | 129                          |                      | ке        | ocation                      |            |          |
|   | Other Project No:           |                              | _                    | Con       | struction                    | TBD        | TBD      |

Notes: Roads to be evaluated include Government Center Parkway (Random Hills Road to Fairfax City), Post Forest Drive (West Ox Road to Government Center Parkway), Legato Road (Post Forest Drive to Route 29), and Ridge Top Road (Random Hills Road to Route 29). Each street will be evaluated as it is identified for repaving by VDOT. None of the streets are included in the draft 2018 VDOT list for potential roads to be repaved.

| Herndon Bus Operations Expansion District(s): Dranesville | Route Number                    | Status             | Curr<br>Estim<br>(Mi | nate   | Total<br>Funding<br>(Mil \$) | Funding Type |                            |
|---|---------------------------------|--------------------|----------------------|--------|------------------------------|--------------|----------------------------|
|   |                                 | Construction       | \$ 12                | 2M     | \$12M                        | Bond         | s, State                   |
|   | Project Type:                   | Transit            |                      | Pha    | se                           | Start Date   | End Date                   |
|   | Project Manager:                | Miller, Kris       |                      | Design |                              | May-14       | Aug-15                     |
|   | Lead Agency: Capital Facilities | Capital Facilities | a                    |        |                              |              |                            |
| Scope:  |                                 |                    | d u l                | Land   |                              | NA           | NA                         |
| Jpgrade site and building and                             | FC Project No:                  | TF-000017-001      | e                    | Acqui  | sition                       |              |                            |
| enclosure of 2,600 SF canopy at<br>existing facility      | Program:                        |                    | Sch                  | Util   | •                            | NA           | NA                         |
|   | TPP No:                         |                    |                      | Reloc  | ation                        |              |                            |
|   | Other Project No:               |                    |                      | Constr | uction                       | Feb-16       | — <del>Dec-17</del><br>TBD |

**Notes:** Construction is 37% complete on the original scope of work. Scope is currently being expanded to add concrete for the entire bus parking and driving areas, and the project estimate and schedule will be adjusted once the scope is finalized. The new completion date is anticipated for spring 2018.

| Project  | Sta               | tus and Details    |       | F   | unding a | and Schedu | le       |
|--|-------------------|--------------------|-------|---|----------|------------|----------|
| Herndon Metrorail Station Parking<br>Garage                    | Route Number      | Status             | Estim | rentTotalmateFundinglil \$)(Mil \$)4.5M\$ 44.5M |          |            |          |
| State: - 4 (- )  |                   | Construction       | \$ 44 |   |          |            |          |
| District(s): Hunter Mill                                       | Project Type:     | Transit            |       | Р   | hase     | Start Date | End Date |
|  | Project Manager:  | Guarino, Michael   |       | Design  |          | Nov-14     | Jun-16   |
|  | Lead Agency:      | Capital Facilities | a     |   |          |            |          |
| Scope:   |                   |                    | q n   |   | Land     | Dec-14     | Aug-15   |
| Approximately 2,006 space parking                              | FC Project No:    | TF-000020-001      | e     | Acq   | uisition |            |          |
| structure and associated pedestrian                            | Program:          |                    | c h   |   | tility   | Nov-16     | Nov-17   |
| nd vehicular connections for<br>Aetrorail Silver Line-Phase II | TPP No:           |                    | S     |   | ocation  |            |          |
|  | Other Project No: |                    |       | Construction                                    |          | Jun-16     | May-19   |

**Notes:** Permits approved. Construction bids were received on 8/9/16. Construction contract awarded October 2016 and construction started in November 2016. Coordination with MWAA for construction activities and utility relocation work is ongoing.

| Hunter Village Drive Walkway from<br>Wentworth Place to Flax Street | Route Number                              | Status                         | Curr<br>Estim<br>(Mi | ate     | Total<br>Funding<br>(Mil \$) | C&I        |          |
|---|---|--------------------------------|----------------------|---------|------------------------------|------------|----------|
|   |   | Project Initiation             | \$ .5                | 5M      | \$ .3M                       |            |          |
| District(s): Springfield  | Project Type:                             | Bicycle/Pedestrian             |                      | Ph      | ase                          | Start Date | End Date |
|   | Project Manager:                          | anager: Barksdale, Christopher |                      | Des     | sign                         | TBD        | TBD      |
|   | Lead Agency: Fairfax County Department of |                                | e                    |         |                              |            |          |
| Scope:  | _   | Transportation                 | n l                  | Land    |                              | TBD        | TBD      |
| Construct 5-foot concrete sidewalk                                  | FC Project No:                            | 2G40-088-038                   | e                    | Acqu    | isition                      |            |          |
| along the north side of Hunter                                      | Program:                                  |                                | c h                  | Utility |                              | TBD        | TBD      |
| Village Drive   | TPP No:                                   | 134                            | S                    | Relo    | cation                       |            |          |
|   | Other Project No:                         |                                | _                    | Const   | truction                     | TBD        | TBD      |

Notes: Scope completed and forwarded for design. Project initiation underway. Schedule to be developed upon survey completion.

| Huntington Bus Operations Expansion                                  | Route Number      | Status             | Estim           | Current T<br>Estimate Fu<br>(Mil \$) (N |         | Funding Type         |          |
|--|-------------------|--------------------|-----------------|---|---------|----------------------|----------|
|  |                   | Complete           | \$ <del>6</del> | 5M                                      | \$ 6M   | C & I, County, State |          |
| District(s): Mount Vernon  | Project Type:     | Transit            |                 | Ph                                      | ase     | Start Date           | End Date |
|  | Project Manager:  | Guarino, Michael   |                 | Design                                  |         | Sep-13               | Apr-15   |
|  | Lead Agency:      | Capital Facilities | e               |   |         |                      |          |
| Scope:   | _                 |                    | q n             |   | and     | NA                   | NA       |
| Add two maintenance bays and a                                       | FC Project No:    | TF-000014-001      | O               | Acqu                                    | isition |                      |          |
| ervice area, site upgrades, and<br>building upgrades to the existing | Program:          |                    | Sch             | Utility                                 |         | NA                   | NA       |
| acility  | TPP No:           |                    |                 | Reio                                    | cation  |                      |          |
|  | Other Project No: |                    |                 | Construct                               |         | Jun-15               | Feb-17   |

Notes: The project was substantially completed on 2/18/17.

| Project   | Sta               | tus and Details    |       | F  | unding a | and Schedule |                       |  |
|---|-------------------|--------------------|-------|--|----------|--------------|-----------------------|--|
| Innovation Center Metrorail Station<br>Parking Garage               | Route Number      | Status             | Estim | CurrentTotalstimateFunding(Mil \$)(Mil \$)\$ 52M\$ 52M |          | g            |                       |  |
|   |                   | Construction       | \$ 5  |  |          |              | I, C & I, EDA<br>onds |  |
| District(s): Dranesville  | Project Type:     | Transit            |       | P  | hase     | Start Date   | End Date              |  |
|   | Project Manager:  | Canale, Mark       |       | Design   |          | Nov-14       | Aug-16                |  |
|   | Lead Agency:      | Capital Facilities | a     |  |          |              |                       |  |
| Scope:  |                   |                    | q     |  | Land     | Jan-13       | Oct-15                |  |
| An approximately 2,030 space  | FC Project No:    | TF-000021-001      | Ū     | Acq  | uisition |              |                       |  |
| parking structure, bus bays, Kiss<br>and Ride and Metrorail Station | Program:          |                    | Sch   |  | tility   | TBD          | TBD                   |  |
| bedestrian connection for the                                       | TPP No:           |                    |       |  | ocation  |              |                       |  |
| Metrorail Silver Line   | Other Project No: |                    |       | Construction   |          | Dec-16       | May-19                |  |

| Innovation Center to Arrowbrook        | Route Number        | Status                       | Curr<br>Estin<br>(Mi |             | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|---------------------|------------------------------|----------------------|-------------|------------------------------|------------|----------|
|  |                     | Design                       | \$ 1.                | 1M          | \$ 2M                        | C & I      |          |
| District(s): Dranesville               | Project Type:       | Bicycle/Pedestrian           |                      | F           | hase                         | Start Date | End Date |
|  | Project Manager:    | Dresser, John                |                      | Design<br>ຍ |                              | TBD        | TBD      |
|  | Lead Agency: Fairfa | Fairfax County Department of | e                    |             |                              |            |          |
| Scope:                                 |                     | Transportation               | l u l                |             | Land                         | TBD        | TBD      |
| 545 LF of multi-purpose, lighted       | FC Project No:      | 2G40-086-007                 | ed                   | Acc         | uisition                     |            |          |
| rail from the Arrowbrook               | Program:            | HMSAMS                       | Sch                  |             | Itility                      | TBD        | TBD      |
| Development to Sunrise Valley<br>Drive | TPP No:             | 190.06                       | •,                   | Rel         | ocation                      |            |          |
| -                                      | Other Project No:   |                              |                      | Con         | struction                    | TBD        | TBD      |

**Notes:** Crosswalk study submitted to VDOT on 5/4/17, and VDOT comments received 6/13/17. Trail design consultant task order NTP given on 6/30/17. Survey letters mailed on 7/11/17. Schedule will be developed upon survey completion which is expected in September 2017.

| Innovation Station North Side<br>Neighborhood Access | Route Number      | Status  | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|---|-------|------------------------|------------------------------|------------|----------|
|  |                   | Study   | \$.   | 1M                     | \$ .1M                       | C & I      |          |
| District(s): Dranesville                             | Project Type:     | Bicycle/Pedestrian  |       | F                      | hase                         | Start Date | End Date |
|  | Project Manager:  | Project Manager:Delmare, LaurenLead Agency:Fairfax County Department of |       | Design                 |                              | Jan-17     | Jul-17   |
|  | Lead Agency:      |   |       |                        |                              |            | Sep-17   |
| Scope:   |                   | Transportation  | n     |                        | Land                         | NA         | NA       |
| Add shared-use path and lighting                     | FC Project No:    | 2G40-086-016  | ed    | Acc                    | luisition                    |            |          |
|  | Program:          | HMSAMS  | Sch   |                        | Jtility                      | NA         | NA       |
|  | TPP No:           | 190.15  |       | Re                     | ocation                      |            |          |
|  | Other Project No: |   |       | Con                    | struction                    | NA         | NA       |

Notes: Funded for feasibility and cost estimate study. Study underway; completion delayed due to additional time required for stakeholder meetings.

| Project   | Sta               | Status and Details                             |                         | Funding and Schedule            |     |            |          |  |  |  |
|---|-------------------|--|-------------------------|---------------------------------|-----|------------|----------|--|--|--|
| Isaac Newton Square West Sidewalk                           | Route Number      | Status   | Curre<br>Estima<br>(Mil | nate Funding<br>il \$) (Mil \$) |     |            |          |  |  |  |
|   |                   | On-Hold  | \$ .37                  |                                 |     |            |          |  |  |  |
| District(s): Hunter Mill                                    | Project Type:     | Bicycle/Pedestrian                             |                         | Phase                           | 2   | Start Date | End Date |  |  |  |
|   | Project Manager:  | Harrell, William                               |                         | Design                          |     | TBD        | TBD      |  |  |  |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation | u le                    | Land                            |     | TBD        | TBD      |  |  |  |
| Construct 5-foot of concrete                                | FC Project No:    | AA1400101-13                                   | ed                      | Acquisit                        | ion |            |          |  |  |  |
| idewalk on Isaac Newton Square                              | Program:          | RMAG   | Sch                     | Utility                         |     | TBD        | TBD      |  |  |  |
| Nest from Metro Center Drive to<br>saac Newton Square South | TPP No:           |  |                         | Relocat                         | -   |            |          |  |  |  |
|   | Other Project No: | RMAG-101; UPC 104294                           |                         | Construction                    |     | TBD        | TBD      |  |  |  |

Notes: Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project located on private property. It is anticipated that the property owner will be rezoning the property for higher density. At that time, the County will seek proffers related to this project. Project on hold until development plans are finalized.

| Lorton Arts Access Road           | Route Number      | Status                       | Curr<br>Estim<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|-----------------------------------|-------------------|------------------------------|----------------------|--------|------------------------------|------------|----------|
|                                   |                   | Design                       | \$1.                 | 4M     | \$ 1.2M                      | Bonds      |          |
| District(s): Mount Vernon         | Project Type:     | Secondary Road               |                      | P      | hase                         | Start Date | End Date |
|                                   | Project Manager:  | Nabavi, Seyed                |                      | Design |                              | Feb-16     | May-18   |
|                                   | Lead Agency:      | Fairfax County Department of | e                    |        |                              |            |          |
| Scope:                            |                   | Transportation               | qr                   |        | Land                         | Oct-17     | Jan-18   |
| Provide direct access from Lorton | FC Project No:    | TS-000020-001                | e                    | Acq    | uisition                     |            |          |
| Arts to Workhouse Road south of   | Program:          |                              | c h                  |        | tility                       | Feb-18     | Apr-18   |
| existing entrance near Route 123  | TPP No:           |                              | S                    | Rel    | ocation                      |            |          |
|                                   | Other Project No: |                              |                      | Con    | struction                    | Jun-18     | Mar-19   |

Notes: Final Design is in progress. Geotechnical report approved on 7/18/17. Architectural Review Board approved project on 9/8/16.

| Lorton Arts Cross County Trail       | Route Number      | Status   | Curr<br>Estim<br>(Mi | ate Funding |           | Funding Type            |          |
|--------------------------------------|-------------------|--|----------------------|-------------|-----------|-------------------------|----------|
|                                      |                   | Bid Advertisement                                    | \$ 2.                | 6M          | \$ 2.006M | Enhan                   | cement   |
| District(s): Mount Vernon            | Project Type:     | Bicycle/Pedestrian                                   |                      | P           | hase      | Start Date              | End Date |
|                                      | Project Manager:  | Nabavi, Seyed  |                      | ບ           |           | Apr-14                  | Feb-17   |
|                                      | Lead Agency:      | Fairfax County Department of                         | e                    |             |           |                         |          |
| cope:                                |                   | Transportation                                       | qr                   | -           | and       | Dec-16                  | Dec-16   |
| Iulti-use trail connecting the Cross | FC Project No:    | AA1400131-13   | e                    | Acqu        | uisition  |                         |          |
| County trail through the Lorton      | Program:          |  | Sch                  | Utility     |           | NA                      | NA       |
| Arts Foundation property             | TPP No:           |  |                      |             | ocation   |                         |          |
|                                      | Other Project No: | LAF-131; EN09-029-120, P101,<br>R201, C501: UPC94287 |                      | Cons        | truction  | <u>Mar-17</u><br>Nov-17 | Apr-18   |

**Notes:** Construction package for bid authorization submitted to VDOT on 7/19/17. Land acquisition completed 12/19/16. PCE finalized on 3/7/16. VDOT plans, specifications, and estimates reevaluation and environmental certification were distributed on 3/7/17.

| Project                                     | Sta               | itus and Details             |       | F  | unding a  | and Schedu | le       |
|---|-------------------|------------------------------|-------|--|-----------|------------|----------|
| McWhorter Place Trail                       | Route Number      | Status                       | Estim | rent Total<br>mate Funding<br>iil \$) (Mil \$) |           | Fundi      | ng Type  |
|   |                   | Bid Advertisement            |       | 35M \$ .35M                                    |           | C & I      |          |
| District(s): Mason                          | Project Type:     | Bicycle/Pedestrian           |       | P  | hase      | Start Date | End Date |
|   | Project Manager:  | Nabavi, Seyed                |       | Design   |           | Oct-15     | Jul-17   |
|   | Lead Agency:      | Fairfax County Department of | e     |  |           |            | May-17   |
| Scope:                                      |                   | Transportation               | l u l |  | Land      | Oct-16     | May-17   |
| Construct missing segments of trail         | FC Project No:    | 2G40-088-010                 | ed    | Acq  | uisition  |            |          |
| and sidewalk from west of cul-de-           | Program:          |                              | c h   | Utility  |           | Jun-17     | Aug-17   |
| sac on McWhorter Place to<br>Markham Street | TPP No:           | 225                          | S     | Rel  | ocation   | NA         | NA       |
|   | Other Project No: |                              |       | Con  | struction | Sep-17     | May-18   |

Notes: Final construction package is in progress. Land acquisition completed 5/1/17. VDOT land use permit received 6/12/17.

| Northern Virginia Community College<br>Transit Center       | Route Number      | Status                       |      | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|------|------------------------|------------------------------|--------------|----------|
|   |                   | Project Initiation           | \$ 1 | lM                     | \$1M                         | 2007 Bonds   |          |
| District(s): Braddock                                       | Project Type:     | Transit                      |      | Р                      | hase                         | Start Date   | End Date |
|   | Project Manager:  | Luo, Caijun                  |      | De                     | esign                        | TBD          | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e    |                        |                              |              |          |
| Scope:  |                   | Transportation               | qα   |                        |                              | TBD          | TBD      |
| Construct transit center with up to 7                       | FC Project No:    | 5G25-056-000                 | e    | Acq                    | uisition                     |              |          |
| bus bays and amenities, such as shelters and lighted kiosks | Program:          |                              | Sch  |                        | tility                       | TBD          | TBD      |
| shellers and lighted klosks                                 | TPP No:           |                              | 0,   | Rel                    | ocation                      |              |          |
|   | Other Project No: |                              |      | Con                    | struction                    | TBD          | TBD      |

**Notes:** Conceptual layout developed at preferred site in coordination with NVCC. Developed planning level cost estimates and forwarded to NVCC. Draft funding and administration agreement sent to NVCC for review. Schedule will be established once site layout and location agreed upon and funding agreement finalized. The project team has not reached consensus on a location or concept plan. Staff will discuss next steps with the district office.

| NVCC Medical Education Campus  | Route Number      | Status                       | Curr<br>Estin<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|----------------------|---------|------------------------------|------------|----------|
|  |                   | On-Hold                      | \$ .2                | 1M      | \$ .21M                      | 2014       | Bonds    |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                      | P       | hase                         | Start Date | End Date |
|  | Project Manager:  | Lind, Adam                   |                      | Design  |                              | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of | Ð                    |         |                              |            |          |
| Scope:   |                   | Transportation               | d u l                |         |                              | TBD        | TBD      |
| Bicycle and pedestrian   | FC Project No:    | ST-000037-007                | Ū                    | Acq     | uisition                     |            |          |
| improvements from the campus   | Program:          |                              | Sch                  | Utility |                              | TBD        | TBD      |
| located off Springfield Center Drive<br>to the Franconia-Springfield | TPP No:           | 138                          | •                    | Rei     | ocation                      |            |          |
| Metrorail Station and nearby<br>activity centers                     | Other Project No: |                              |                      | Con     | struction                    | TBD        | TBD      |

Notes: Project was on hold pending FBI site selection. Determining next steps.

| Project                              | Sta               | itus and Details             |       | l   | Funding a | and Schedule |          |  |
|--------------------------------------|-------------------|------------------------------|-------|---|-----------|--------------|----------|--|
| Pavement Marking Plans               | Route Number      | Status                       | Estin | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |           |              |          |  |
|                                      |                   | Design                       |       | 1M  | \$ .1M    |              |          |  |
| District(s): Dranesville, Providence | Project Type:     | Bicycle/Pedestrian           |       | F   | Phase     | Start Date   | End Date |  |
|                                      | Project Manager:  | Lind, Adam                   |       | D   | esign     | TBD          | TBD      |  |
|                                      | Lead Agency:      | Fairfax County Department of | Ð     | <b>e</b>  |           |              |          |  |
| cope:                                |                   | Transportation               | d u l |   | Land      | TBD          | TBD      |  |
| ddition of bike lanes on various     | FC Project No:    | AA1400125-13                 | ē     | Acc   | quisition |              |          |  |
| badways in the Tysons area and       | Program:          | TMSAMS                       | c h   |   | Jtility   | TBD          | TBD      |  |
| surrouding neighborhoods             | TPP No:           |                              | S     | Re  | ocation   |              |          |  |
|                                      | Other Project No: |                              |       | Construction                                    |           | TBD          | TBD      |  |

Notes: Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Westmoreland Street bicycle lanes were extended in fall 2015 from Haycock Road to Hopewood Drive as part of VDOT repaying. Magarity Road and Madrillon Road will be reviewed for bicycle facilities when scheduled for future repayement by VDOT. None of the streets are included in the draft 2018 VDOT list for potential roads to be repayed.

| Scotts Run Walkway                | Route Number      | Status                        | Curr<br>Estin<br>(Mi |              | Total<br>Funding<br>(Mil \$) | Funding Type  |               |
|-----------------------------------|-------------------|-------------------------------|----------------------|--------------|------------------------------|---------------|---------------|
|                                   |                   | Design                        | \$ 3.                | 3.8M \$ 3.5M |                              | RSTP          |               |
| District(s): Providence           | Project Type:     | Bicycle/Pedestrian            |                      | F            | hase                         | Start Date    | End Date      |
|                                   | Project Manager:  | Dresser, John                 |                      | Design       |                              |               | Sep-17        |
|                                   | Lead Agency:      | Fairfax County Park Authority | ð                    |              |                              | Jul-15        | Oct-18        |
| Scope:                            |                   |                               | п                    | Land         |                              | Feb-17        | <u>Sep-17</u> |
| Construct approximately 2,500 LF  | FC Project No:    | AA1400107-13                  | e d                  | Acc          | uisition                     | Oct-17        | May-18        |
| of asphalt walkway through Scotts | Program:          | TMSAMS                        | c h                  |              | Itility                      | NA            | NA            |
| Run Stream Valley Park            | TPP No:           |                               | S                    | Rel          | ocation                      |               |               |
|                                   | Other Project No: | TMSAMS-107; UPC 104293        | -                    | Con          | struction                    | <u>Mar-19</u> | Jul-19        |
|                                   |                   | 1005000 107, 010 104295       |                      |              |                              | Dec-18        | Jan-20        |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. This project is being administered by FCPA and permitted through the LDS. A Design Public Hearing was held on 11/15/16. The Board of Supervisors endorsed the design on 6/20/17. LDS first submission and VDOT ROW submission are scheduled for 8/15/17. Schedule adjusted, because of environmental documentation and stormwater nutrient credit approval.

| Seven Corners Interchange<br>Improvements | Route Number      | Status                       | Curr<br>Estim<br>(Mi |              | Total<br>Funding<br>(Mil \$) | Funding Type RSTP |          |
|---|-------------------|------------------------------|----------------------|--------------|------------------------------|-------------------|----------|
|   |                   | Project Initiation           | \$ C                 | M            | \$ 3M                        |                   |          |
| District(s): Mason, Providence            | Project Type:     | Primary Road                 |                      | Pł           | nase                         | Start Date        | End Date |
|   | Project Manager:  | CPTED, To Be Determined      |                      | Design       |                              | TBD               | TBD      |
|   | Lead Agency:      | Fairfax County Department of | o                    |              |                              |                   |          |
| Scope:                                    |                   | Transportation               | d u l                | Land         |                              | TBD               | TBD      |
| Interchange improvements                  | FC Project No:    | 2G40-076-000                 | Ū                    | Αϲϥι         | uisition                     |                   |          |
|   | Program:          |                              | Sch                  |              | ility                        | TBD               | TBD      |
|   | TPP No:           |                              | •,                   | Reio         | cation                       |                   |          |
|   | Other Project No: |                              | _                    | Construction |                              | TBD               | TBD      |

**Notes:** Partial funding for study and alternatives analysis. Commencing work on the follow-on motions that the Board adopted in conjunction with the Comprehensive Plan Amendment. NVTA approved \$0.2 million for FY 2022 and \$0.8 million for FY 2023 in Regional Surface Transportation Program funding on 2/9/17 for Phase 1A Segment 1A (new road connecting the Route 50 westbound on-ramp, with a bridge over Route 50, around the Seven Corners interchange to Sleepy Hollow Road).

| Project  | Sta               | tus and Details       |        | F                     | unding a                     | nd Schedu          | le       |
|--|-------------------|-----------------------|--------|-----------------------|------------------------------|--------------------|----------|
| Springfield CBC Commuter Parking<br>Garage             | Route Number      | Route Number Status   |        | ent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type       |          |
|  | Design            |                       | \$ 63. | 3.81M \$63.81N        |                              | 1 C & I, FTA, CMAQ |          |
| District(s): Lee                                       | Project Type:     | Transit               |        | P                     | hase                         | Start Date         | End Date |
|  | Project Manager:  | Guarino, Michael      |        | Design                |                              | Sep-14             | Oct-17   |
|  | Lead Agency:      | Capital Facilities    | a      |                       |                              |                    |          |
| Scope:   |                   |                       | q      | Land                  |                              | Dec-17             | Dec-18   |
| Iultimodal and bus transit transfer                    | FC Project No:    | DOT-000044            | e      | Acq                   | uisition                     |                    |          |
| acility to include commuter                            | Program:          |                       | Sch    |                       | tility                       | Dec-17             | Dec-18   |
| parking, car pooling<br>accommodations, pedestrian and | TPP No:           |                       |        |                       | ocation                      |                    |          |
| picycle facilities, and public                         | Other Project No: | ST-000033; UPC 106274 |        | Construction          |                              | Apr-19             | Nov-21   |

Exclusion approval received from FHWA on 2/23/17. VDOT design public hearing held on 4/20/17. Board of Supervisors endorsed public hearing plans on 7/11/17. VDOT approval of public hearing process was received on 7/28/17. Submitting right-of-way authorization package to VDOT.

| Tysons Wayfinding Signage            | Es                |                              | Curro<br>Estim<br>(Mil | ate    | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--------------------------------------|-------------------|------------------------------|------------------------|--------|------------------------------|--------------|----------|
|                                      |                   | Project Initiation           | \$ .12                 | 25M    | \$ .125M                     | RSTP         |          |
| District(s): Dranesville, Providence | Project Type:     | Bicycle/Pedestrian           |                        | F      | hase                         | Start Date   | End Date |
|                                      | Project Manager:  | Wynands, Nicole              |                        | Design |                              | TBD          | TBD      |
|                                      | Lead Agency:      | Fairfax County Department of | υ                      |        |                              |              |          |
| Scope:                               |                   | Transportation               | d u l                  | Land   |                              | NA           | NA       |
| Installation of bicycle wayfinding   | FC Project No:    | AA1400126-13                 | Ū                      | Acq    | uisition                     |              |          |
| signage in the Tysons area and       | Program:          | TMSAMS                       | c h                    |        | Itility                      | NA           | NA       |
| surrounding neighborhoods            | TPP No:           |                              | S                      | Rel    | ocation                      |              |          |
|                                      | Other Project No: |                              |                        | Con    | struction                    | TBD          | TBD      |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Kickoff meeting with consultant July 2017. Developing project schedule. Schedule expected in fall 2017.

| Vesper Court Trail                                  | Route Number      | Status                                   | Curre<br>Estima<br>(Mil | nate Funding        |        | le la |                  |
|---|-------------------|--|-------------------------|---------------------|--------|---|------------------|
|   |                   | Construction                             |                         | 2.326M \$ 2.32      |        | M RSTP, CMAQ                              |                  |
| District(s): Hunter Mill                            | Project Type:     | Bicycle/Pedestrian                       |                         | P                   | hase   | Start Date                                | End Date         |
|   | Project Manager:  | Dresser, John                            |                         | Land<br>Acquisition |        | Aug-13                                    | Sep-16           |
|   | Lead Agency:      | Fairfax County Department of             | e                       |                     |        |   |                  |
| Scope:  |                   | Transportation                           | d u l                   |                     |        | May-16                                    | May-16           |
| Construct 2,018 LF of multi-                        | FC Project No:    | AA1400120-13                             | Ð                       |                     |        |   |                  |
| purpose trail from Vesper Court to<br>Leesburg Pike | Program:          | TMSAMS                                   | Sch                     |                     | tility | NA  | NA               |
|   | TPP No:           |  | •,                      | Relocation          |        |   |                  |
|   | Other Project No: | TMSAMS-120; UPC 106936; 3838-<br>029-236 |                         | Construction        |        | Apr-17                                    | Apr-18<br>Jun-18 |

Notes: Land acquisition completed 5/23/16. Advertisement was on 4/19/17. Bid opening held on 5/18/17. Contract award authorization received from VDOT on 7/25/17. Contract to be awarded once item presented to the board which is expected in August 2017. Schedule adjusted to allow additional time for construction award authorization.

| Project   | Sta               | itus and Details             |                                 |                        | Funding a                    | and Schedu   | le       |  |
|---|-------------------|------------------------------|---------------------------------|------------------------|------------------------------|--------------|----------|--|
| Vienna Metrorail Station Area Bicycle<br>Connectivity Improvements  | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |                        | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|   |                   | Cancelled                    | \$ 1                            | \$1M \$1N              |                              | 2014 Bonds   |          |  |
| District(s): Providence   | Project Type:     | Bicycle/Pedestrian           |                                 | F                      | Phase                        | Start Date   | End Date |  |
|   | Project Manager:  | Minnix, Wesley               | _                               | Design                 |                              | NA           | NA       |  |
|   | Lead Agency:      | Fairfax County Department of | e                               |                        |                              |              | <u> </u> |  |
| Scope:  |                   | Transportation               | d u l                           |                        | Land                         | NA           | NA       |  |
| Enhance bicycle access to the                                       | FC Project No:    | ST-000037-008                | heo                             | Acquisition<br>Utility |                              |              |          |  |
| Vienna Metrorail and Metro West<br>Town Center and surrounding area | Program:          |                              | Sch                             |                        |                              | NA           | NA       |  |
|   | TPP No:           | 183                          | •,                              |                        | ocation                      |              |          |  |
|   | Other Project No: |                              |                                 | Construction           |                              | NA           | NA       |  |

| West Ox Bus Operations Center - Phase<br>II                    | Route Number      | Status             | Estim  | CurrentTotalEstimateFunding(Mil \$)(Mil \$)\$ 21.8M\$ 21.8M |           | Funding Type         |          |  |
|--|-------------------|--------------------|--------|---|-----------|----------------------|----------|--|
|  |                   | Complete           | \$ 21. |   |           | C & I, NVTA Regional |          |  |
| District(s): Springfield                                       | Project Type:     | Transit            |        | Р   | hase      | Start Date           | End Date |  |
|  | Project Manager:  | Guarino, Michael   |        | Design  |           | Dec-13               | May-15   |  |
|  | Lead Agency:      | Capital Facilities | Ð      |   |           |                      |          |  |
| Scope:   | =                 |                    | q n    |   | Land      | NA                   | NA       |  |
| Expansion to provide approximately                             | FC Project No:    | TF-000035-001      | e      | Acq   | uisition  |                      |          |  |
| nine maintenance bays,   | Program:          |                    | c h    |   | tility    | Sep-14               | Aug-15   |  |
| administration offices, locker rooms, storage, and lunch area. | TPP No:           |                    | S      | Rele  | ocation   |                      |          |  |
| Site work will include additional<br>emplovee parking          | Other Project No: |                    |        | Con   | struction | Oct-15               | Jul-17   |  |

Notes: Substantially complete 7/20/17.

| Richmond Highway Bus Rapid Transit<br>(BRT)     | Route Number      | Status                       | Curi<br>Estin<br>(Mi |           | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|----------------------|-----------|------------------------------|--------------|----------|
|   | 1                 | Study                        |                      | M         | \$ 0M                        | NVTA         |          |
| District(s): Lee, Mount Vernon                  | Project Type:     | Transit                      |                      | Р         | hase                         | Start Date   | End Date |
|   | Project Manager:  | Aguayo, Vanessa              |                      | De        | esign                        | TBD          | TBD      |
|   | • •               | Fairfax County Department of | e                    |           |                              |              |          |
| Scope:  |                   | Transportation               | d u l                | -         | Land                         | TBD          | TBD      |
| mplementation of BRT on                         | FC Project No:    | 2G40-114-000                 | Ð                    | Acq       | uisition                     |              |          |
| Richmond Highway from                           | Program:          |                              | c h                  | , Utility |                              | TBD          | TBD      |
| Huntington Metrorail Station to<br>Fort Belvior | TPP No:           |                              | S                    | Relo      | ocation                      |              |          |
|   | Other Project No: |                              |                      | Cons      | struction                    | TBD          | TBD      |

**Notes:** 2015 DRPT study identified BRT as preferred transit alternative with future Metrorail extension from Huntington to Hybla Valley which the Board endorsed in May 2015. In December 2016, FCDOT procured a program management consultant (PMC) to assist all phases of implementation. BRT team (County staff and PMC) are working on NEPA and preliminary design. DRPT timeline includes anticipated completion for phase I (Huntington to Hybla Valley) in 2026 and phase II (Hybla Valley to Fort Belvior) in 2028.

| Project   | Sta               | itus and Details               |            |   | Funding   | and Schedule |                         |  |
|---|-------------------|--------------------------------|------------|---|-----------|--------------|-------------------------|--|
| Richmond Highway from Jeff Todd<br>Way/Mount Vernon Memorial Hwy to<br>Telegraph Road | Route Number      | Status                         | Estin      | rent Total<br>nate Fundin<br>il \$) (Mil \$ |           | Fundi        | ng Type                 |  |
|   | 1                 | Design-Build                   |            | 3M  | \$ 3M     | DOD Grant    |                         |  |
| District(s): Mount Vernon   | Project Type:     | Primary Road                   |            | Phase                                       |           | Start Date   | End Date                |  |
|   | Project Manager:  | Rosenbaum, Jane                |            | Design                                      |           | Mar-11       | Apr-13                  |  |
|   | Lead Agency:      | Federal Highway Administration | e          |   |           |              |                         |  |
| Scope:  |                   |                                | d u l      |   | Land      | Jan-14       | TBD                     |  |
| Videning Richmond Highway from  | FC Project No:    | 2G40-012-000                   | e          | Acc   | luisition |              |                         |  |
| to 6 lanes  | Program:          |                                | ່ວ Utility |   | Nov-13    | TBD          |                         |  |
|   | TPP No:           |                                | S          | ке  | ocation   |              |                         |  |
|   | Other Project No: | R00101-00100; UPC 103073       |            | Con   | struction | Jun-13       | <u>Jun-17</u><br>Sep-17 |  |

Notes: Design-build project. Project is divided into five sections - A) Telegraph Road Intersection, B) Telegraph Road to Fairfax County Parkway, C) Accotink Village Area, D) Railroad Bridge to Belvoir Road, E) Woodlawn historic district. Construction in progress. Ribbon cutting ceremony held 8/2/17. Schedule adjusted, due to winter weather and utilities relocation delays. Road open to traffic. Contractor finishing outstanding work by September 2017.

| Richmond Highway from Mount Vernon<br>Memorial Highway to Napper Road | Est               |                           | Curre<br>Estima<br>(Mil | mate Funding                                       |          |   |          |  |
|---|-------------------|---------------------------|-------------------------|--|----------|---|----------|--|
|   | 1                 | Design                    | \$ 214                  | 4.8M \$ 25M  |          | RSTP, NVTA Regional,<br>Revenue Sharing |          |  |
| District(s): Lee, Mount Vernon  | Project Type:     | Primary Road              |                         | Pł   | nase     | Start Date                              | End Date |  |
|   | Project Manager:  | Rosenbaum, Jane           |                         | Design<br>Design<br>Land<br>Acquisition<br>Utility |          | Jul-16                                  | Dec-22   |  |
|   | Lead Agency:      | Virginia Department of    | Ð                       |  |          |   |          |  |
| Scope:  | -                 | Transportation DOT-000023 |                         |  |          | Apr-19                                  | Jun-21   |  |
| Widen Richmond Highway from 4   | FC Project No:    |                           | a                       |  |          |   |          |  |
| to 6 lanes  | Program:          |                           | U                       |  |          | Dec-19                                  | Dec-22   |  |
|   | TPP No:           | 60                        | S                       | Relo   | cation   |   |          |  |
|   | Other Project No: | UPC 107187                |                         | Cons   | truction | Apr-23                                  | Nov-25   |  |

**Notes:** Complements current project under construction from Telegraph Road to Mount Vernon Memorial Highway/Jeff Todd Way. Alternative intersection analysis is underway, including superstreet and jughandle designs. Second public information meeting anticipated in late 2017. Targeting design public hearing in mid 2018 with advertisement for construction in May 2022.

| Richmond Highway from Pohick Road<br>to North of Occoquan River Bridge | Route Number      | Status             | Curre<br>Estima<br>(Mil | ate                   | Total<br>Funding<br>(Mil \$) | Funding Type NVTA Local |          |
|--|-------------------|--------------------|-------------------------|-----------------------|------------------------------|-------------------------|----------|
|  | 1                 | Project Initiation | \$ 169.                 | 95M                   | \$10M                        |                         |          |
| District(s): Mount Vernon  | Project Type:     | Primary Road       |                         | Ph                    | ase                          | Start Date              | End Date |
|  | Project Manager:  | Rosenbaum, Jane    |                         | Design                |                              | TBD                     | TBD      |
|  | Lead Agency:      | To be determined   | Ð                       | <b>u</b>              |                              |                         |          |
| Scope:   | _                 |                    | q n                     |                       | and                          | TBD                     | TBD      |
| Widen Richmond Highway from 4  | FC Project No:    | 2G40-119-000       | ē                       | Acqu                  | isition                      |                         |          |
| Widen Richmond Highway from 4 to 6 lanes                               | Program:          |                    | Sch                     | Utility<br>Relocation |                              | TBD                     | TBD      |
|  | TPP No:           | 59                 | •                       | Relo                  | cation                       |                         |          |
|  | Other Project No: |                    |                         | Const                 | ruction                      | TBD                     | TBD      |

**Notes:** Preliminary engineering study of widening, including CSX railroad crossing and ramps to I-95, underway. Anticipated completion is August 2017. Coordination efforts are being carried out in association with the Commonwealth's Atlantic Gateway project. Discussions are also occurring regarding the CSX railroad bridge over Richmond Highway.

| Project   | Sta               | itus and Details                               |         | F   | <sup>-</sup> unding a | and Schedule         |          |  |
|---|-------------------|--|---------|---|-----------------------|----------------------|----------|--|
| Route 1 Northbound from Engleside<br>Street to Forest Place | Route Number      |  |         | rent Total<br>nate Funding<br>il \$) (Mil \$) |                       | Funding Type         |          |  |
|   | 1                 | Complete                                       | \$ .87  | '5M   | \$ .875M              | Revenue Sharing, FTA |          |  |
| District(s): Mount Vernon                                   | Project Type:     | Bicycle/Pedestrian                             |         | P   | hase                  | Start Date           | End Date |  |
|   | Project Manager:  | Zahirieh, Shahla                               | _       | Land  |                       | Jul-12               | Nov-15   |  |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation | d u l e |   |                       | Feb-15               | Sep-15   |  |
| 60 LF of concrete sidewalk along                            | FC Project No:    | AA1400087-12                                   | e       | Acq   | uisition              |                      |          |  |
| he east side of Route 1                                     | Program:          | RHPTI  | Sch     | -   |                       | Sep-15               | Jan-16   |  |
|   | TPP No:           |  | _ •/    |   |                       |                      |          |  |
|   | Other Project No: | RHPTI-087; UPC 71851                           |         | Construction                                  |                       | Jan-16               | Apr-17   |  |

**Route 1 Northbound from Fairhaven Route Number** Status Current Total Funding Type Avenue/Quander Road to Hotels Estimate Funding (Mil \$) (Mil \$) 1 Construction \$.9M \$.9M Revenue Sharing, FTA District(s): Mount Vernon Project Type: **Bicycle/Pedestrian** Phase Start Date End Date Project Manager: Zahirieh, Shahla Design Jun-12 Apr-16 Lead Agency: Fairfax County Department of Schedule Transportation Land May-15 Oct-15 Scope: Acquisition FC Project No: AA1400079-12 Construct a 5-foot concrete sidewalk along east side Richmond Utility Jul-15 Jan-16 Program: RHPTI Highway from Fair Haven Relocation TPP No: Avenue/Quander Road to Virginia Aug-16 Construction Dec-17 Lodge Other Project No: RHPTI-079; UPC 71851 Mar-18

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Construction NTP issued 4/3/17. Schedule adjusted, due to time required to processing a fund transfer, and to match construction contract duration. Construction 48% complete.

| Route 1 Northbound from Radford<br>Avenue to Frye Road | Route Number      | Status                       | Curre<br>Estima<br>(Mil | ate F        | Total<br>unding<br>(Mil \$) | Funding Type         |          |
|--|-------------------|------------------------------|-------------------------|--------------|-----------------------------|----------------------|----------|
|  | 1                 | Complete                     | \$ .67                  | 75M \$ .675M |                             | Revenue Sharing, FTA |          |
| District(s): Mount Vernon                              | Project Type:     | Bicycle/Pedestrian           |                         | Phas         | e                           | Start Date           | End Date |
|  | Project Manager:  | Zahirieh, Shahla             | Design                  |              | 'n                          | Jul-12               | Oct-15   |
|  | •••               | Fairfax County Department of | e                       | Land         |                             |                      |          |
| Scope:   |                   | Transportation               | qr                      |              |                             | Oct-14               | Jun-15   |
| 940 LF of concrete sidwalk along                       | FC Project No:    | AA1400084-12                 | Ō                       | Acquisi      | ition                       |                      |          |
| he east side of Route 1                                | Program:          | RHPTI                        | Sch                     | Utilit       | •                           | Jul-15               | Apr-16   |
|  | TPP No:           |                              | _ •,                    | Reloca       | tion                        |                      |          |
|  | Other Project No: | RHPTI-084; UPC 71851         | _                       | Constru      | iction                      | Nov-15               | Apr-17   |

Notes: Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/25/17.

| Project   | Sta               | tus and Details              |       | I   | Funding a | and Schedule         |               |  |  |
|---|-------------------|------------------------------|-------|---|-----------|----------------------|---------------|--|--|
| Route 1 Northbound from Virginia<br>Lodge to Huntington Ave | Route Number      | Est                          |       | ent Total<br>late Funding<br>  \$) (Mil \$) |           |                      |               |  |  |
|   | 1                 | Utility Relocation           | \$ 1. | 5M  | \$ 1.298M | Revenue Sharing, FTA |               |  |  |
| District(s): Mount Vernon                                   | Project Type:     | Bicycle/Pedestrian           |       | F   | Phase     | Start Date           | End Date      |  |  |
|   | Project Manager:  | Zahirieh, Shahla             | _     | Desig                                       |           | Jul-12               | Jun-16        |  |  |
|   | Lead Agency:      | Fairfax County Department of | e     |   |           |                      | Nov-16        |  |  |
| Scope:  |                   | Transportation               | d u l |   | Land      | Jun-15               | May-16        |  |  |
| Approximately 1,375 LF of 5-foot                            | FC Project No:    | AA1400080-12                 | Ð     | Acc   | luisition |                      |               |  |  |
| oncrete sidewalk and extension of                           | Program:          | RHPTI                        | c h   |   | Itility   | Sep-15               | <u> </u>      |  |  |
| box culvert along the east of<br>Richmond Highway           | TPP No:           |                              | S     | Rel   | ocation   |                      | Aug-17        |  |  |
|   | Other Project No: | RHPTI-080; UPC 71851         |       | Con   | struction | <u>Apr-17</u>        | <u>Mar-18</u> |  |  |
|   |                   |                              |       |   |           | Aug-17               | Jul-18        |  |  |

Notes: Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations in progress. Schedule adjusted due to delays in completing utility relocations.

| Route 1 Southbound Belle Haven<br>Towers to Mount Eagle Drive        |                   |                                   | Estin | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |           | Funding Type         |          |
|--|-------------------|-----------------------------------|-------|---|-----------|----------------------|----------|
|  | 1                 | Complete                          |       | 25M   | \$ .425M  | Revenue Sharing, FTA |          |
| District(s): Mount Vernon  | Project Type:     | Bicycle/Pedestrian                |       | Phase   |           | Start Date           | End Date |
|  | Project Manager:  | Project Manager: Zahirieh, Shahla |       | Design  |           | Jul-12               | Jul-15   |
|  | Lead Agency:      | Fairfax County Department of      | e     |   |           |                      |          |
| Scope:   |                   | Transportation                    | d u   |   |           | Feb-15               | Mar-15   |
| Construct approximately 110 LF of                                    | FC Project No:    | AA1400081-12                      | e     | Acc   | quisition |                      |          |
| 5-foot concrete sidewalk along                                       | Program:          | RHPTI                             | Sch   | Utility   |           | Sep-15               | Apr-16   |
| west of Richmond Highway at the<br>intersection of Mount Eagle Drive | TPP No:           |                                   | •,    |   | ocation   |                      |          |
|  | Other Project No: | RHPTI-081; UPC 71851              |       | Con   | struction | Nov-15               | Apr-17   |

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 4/26/2017. VDOT permit released 6/6/2017.

| Route 1 Southbound from Roxbury<br>Drive to Russell Road      | Route Number      | Status   | Current<br>Estimate<br>(Mil \$) |        | Total<br>Funding<br>(Mil \$) | Funding Type         |          |
|---|-------------------|--|---------------------------------|--------|------------------------------|----------------------|----------|
|   | 1                 | Construction                                   | \$ .62                          | 25M    | \$ .625M                     | Revenue Sharing, FTA |          |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian                             |                                 | F      | hase                         | Start Date           | End Date |
|   | Project Manager:  | Zahirieh, Shahla                               |                                 | Design |                              | Jul-12               | Jan-16   |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation | <u>ຍ</u><br>ສ Land              |        | Oct-14                       | Jul-15               |          |
| •   | FC Project No:    | AA1400082-12                                   | ed                              | Acq    | uisition                     |                      |          |
| 520 LF of concrete sidewalk along<br>the west side of Route 1 | Program:          | RHPTI  | Sch                             |        | tility                       | Aug-15               | Sep-16   |
|   | TPP No:           |  | •,                              |        | ocation                      |                      |          |
|   | Other Project No: | RHPTI-082                                      |                                 | Con    | struction                    | Aug-16               | Mar-18   |

Notes: Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 4/3/17. Construction is 48% complete.

| Project  | Sta               | itus and Details                               |                                 | F                    | unding a                     | and Schedule                      |          |  |
|--|-------------------|--|---------------------------------|----------------------|------------------------------|-----------------------------------|----------|--|
| Route 1 Southbound from Russell Road<br>to Gregory Drive | d Route Number    | Status   | Current<br>Estimate<br>(Mil \$) |                      | Total<br>Funding<br>(Mil \$) | Funding Type Revenue Sharing, FTA |          |  |
|  | 1                 | Complete                                       |                                 | 5M                   | \$ .45M                      |                                   |          |  |
| District(s): Lee, Mount Vernon                           | Project Type:     | Bicycle/Pedestrian                             |                                 | P                    | hase                         | Start Date                        | End Date |  |
|  | Project Manager:  | Zahirieh, Shahla                               |                                 | Design<br><br>⊐ Land |                              | Jul-12                            | Sep-15   |  |
| Scope:   | Lead Agency:      | Fairfax County Department of<br>Transportation | 'n                              |                      |                              | Oct-14                            | Jul-15   |  |
| 270 LF of concrete sidewalk along                        | FC Project No:    | AA1400083-12                                   | ed                              | Acq                  | uisition                     |                                   |          |  |
| vest side of Route 1                                     | Program:          | RHPTI  | Sch                             |                      | tility<br>ocation            | NA                                | NA       |  |
|  | TPP No:           |  |                                 |                      |                              | 0+15                              | A 17     |  |
|  | Other Project No: | RHPTI-083; UPC 71851                           |                                 | Construction         |                              | Oct-15                            | Apr-17   |  |

| Route 1/Belford Drive          | Route Number      | Status                                      | Current<br>Estimate<br>(Mil \$) |             | Total<br>Funding<br>(Mil \$) | Funding Type                  |                         |  |
|--------------------------------|-------------------|---|---------------------------------|-------------|------------------------------|-------------------------------|-------------------------|--|
|                                | 1                 | Construction                                | \$ 1.3                          | 67M         | \$ 1.367M                    | CMAQ, Revenue Sharing,<br>FTA |                         |  |
| District(s): Lee, Mount Vernon | Project Type:     | Bicycle/Pedestrian                          |                                 | F           | Phase                        | Start Date                    | End Date                |  |
|                                | Project Manager:  | Hojatzadeh, Max                             |                                 | Design      |                              | Jul-09                        | Nov-15                  |  |
|                                | • •               | Fairfax County Department of Transportation | e                               |             |                              |                               |                         |  |
| Scope:                         |                   |   | l u l                           |             | Land                         | May-14                        | Mar-15                  |  |
| Pedestrian intersection        | FC Project No:    | AA1400017-06                                | ed                              | Acquisition |                              |                               |                         |  |
|                                | Program:          | RHPTI                                       | Sch                             |             | Jtility                      | Nov-14                        | Oct-15                  |  |
|                                | TPP No:           |   | 0,                              | Rel         | ocation                      |                               |                         |  |
|                                | Other Project No: | 26006G-06011; UPC 99054                     |                                 | Con         | struction                    | Mar-16                        | <u>Jun-17</u><br>Sep-17 |  |

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project combined with Route1/Mohawk Lane. Project cost shown is for both projects. Construction 90% complete. Construction completion date adjusted, because of additional work required to shopping center entrance.

| Route 1/Frye Road Phase II        | Route Number      | Status   | Curr<br>Estim<br>(Mi | nate                        | Total<br>Funding<br>(Mil \$) | Funding Type                  |                         |
|-----------------------------------|-------------------|--|----------------------|-----------------------------|------------------------------|-------------------------------|-------------------------|
|                                   | 1                 | Construction                                   |                      | 96M                         | \$ 0M                        | CMAQ, Revenue Sharing,<br>FTA |                         |
| District(s): Lee, Mount Vernon    | Project Type:     | Bicycle/Pedestrian                             |                      | P                           | hase                         | Start Date                    | End Date                |
|                                   | Project Manager:  | Hojatzadeh, Max                                |                      | Design                      |                              | Jul-11                        | Nov-15                  |
| Scope:                            | Lead Agency:      | Fairfax County Department of<br>Transportation | ບ<br>ສ Land          |                             | May-14                       | Mar-15                        |                         |
| Pedestrian intersection           | FC Project No:    | AA1400012-06                                   | ed                   | Acq                         | uisition                     |                               |                         |
| improvements for express bus stop | Program:          | RHPTI  | c h                  |                             | tility                       | NA                            | NA                      |
|                                   | TPP No:           |  | S                    | Relocation     Construction |                              | Jun-15                        | Oct-15                  |
|                                   | Other Project No: | 26006G-06002; UPC 99054                        |                      |                             |                              | Mar-16                        | <u>Jun-17</u><br>Aug-17 |

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 85% complete. Received comments from VDOT for pedestrian signal and pavement markings on 7/24/17 that required a permit revision, and have been addressed. Schedule adjusted as a result.

| Project                                 | Sta                   | tus and Details                                |           |  | Funding a           | and Schedule                |          |  |
|---|-----------------------|--|-----------|--|---------------------|-----------------------------|----------|--|
| Route 1/Ladson Lane                     | Route Number          | Status   | Estim     | rent Total<br>mate Fundin<br>lil \$) (Mil \$ |                     | Fundi                       | ng Type  |  |
|   | 1                     | Construction                                   | \$.26     | 58M  | \$ 0M               | CMAQ, Revenue Sharir<br>FTA |          |  |
| District(s): Lee, Mount Vernon          | Project Type:         | Bicycle/Pedestrian                             |           | Phase  |                     | Start Date                  | End Date |  |
|   | Project Manager:      | Hojatzadeh, Max                                |           | Design<br>Land                               |                     | Jul-11                      | Nov-15   |  |
| Scope:                                  | Lead Agency:          | Fairfax County Department of<br>Transportation | ule       |  |                     | May-14                      | Mar-15   |  |
| Pedestrian intersection                 | FC Project No:        | AA1400012-06                                   | e d       | Acc  | quisition           |                             |          |  |
| improvements for express bus stop       | Program:              | RHPTI  | Sch       |  | Jtility<br>location | NA                          | NA       |  |
|   | TPP No:               |  |           | Construction                                 |                     | Mar-16                      | Jun-17   |  |
|   | Other Project No:     | 26006G-06002; UPC 99054                        |           |  |                     |                             | Aug-17   |  |
| Notes: Project is part of the Four-Year | r Transportation Prog | ram endorsed by the BOS on 2/9                 | )/04. Cor | nstruc                                       | tion 90% co         | mplete. Scheo               | lule     |  |

Notes: Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 90% complete. Schedule adjusted, due to lead time necessary for delivery of bus shelter.

| Route 1/Lukens Lane Phase II                                 | Route Number      | Status   | Curr<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type                 |                  |  |
|--|-------------------|--|----------------------|--------|------------------------------|------------------------------|------------------|--|
|  | 1                 | Design   | \$ .5                | 7M     | \$ 0M                        | CMAQ, Revenue Sharing<br>FTA |                  |  |
| District(s): Mount Vernon                                    | Project Type:     | Bicycle/Pedestrian                             |                      | Phase  | Phase                        | Start Date                   | End Date         |  |
|  | Project Manager:  | Hojatzadeh, Max                                |                      | Design |                              | Jul-09                       | Nov-15           |  |
|  | •••               | Fairfax County Department of<br>Transportation | e                    |        |                              |                              |                  |  |
| Scope:   |                   |  | _                    |        |                              | Apr-16                       | <u>Mar-17</u>    |  |
| Pedestrian intersection                                      | FC Project No:    | AA1400012-06                                   | e d                  | Acc    | uisition                     |                              | May-17           |  |
| redestrian intersection<br>improvements for express bus stop | Program:          | RHPTI  | Sch                  |        | Jtility                      | NA                           | NA               |  |
|  | TPP No:           |  | 0,                   | Rel    | ocation                      |                              |                  |  |
|  | Other Project No: | 26006G-06002; UPC 99054                        |                      | Con    | struction                    | <u>Apr-17</u><br>Sep-17      | Dec-17<br>Apr-18 |  |

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Land acquisition completed in May 2017. However, additional easement required for street light and pedestrian signal pole. Final plat has been completed. Schedule adjusted because of additional land rights.

| Route 1/Mohawk Lane               | Route Number      | Status                                      | Current<br>Estimate<br>(Mil \$) |                       | Total<br>Funding<br>(Mil \$) | Funding Type |                         |
|-----------------------------------|-------------------|---|---------------------------------|-----------------------|------------------------------|--------------|-------------------------|
|                                   | 1                 | Construction                                | \$ 1.3                          | 67M                   | \$ 1.367M                    | *            | enue Sharing,<br>TA     |
| District(s): Lee, Mount Vernon    | Project Type:     | Bicycle/Pedestrian                          |                                 | F                     | Phase                        | Start Date   | End Date                |
|                                   | Project Manager:  | Hojatzadeh, Max                             |                                 | Design                |                              | Jul-09       | Nov-15                  |
| Scope:                            | Trai              | Fairfax County Department of Transportation | u le                            |                       | Land                         | May-14       | Mar-15                  |
| Pedestrian intersection           |                   | AA1400017-06                                | e d                             | Acc                   | luisition                    |              |                         |
| improvements for express bus stop | Program:          | RHPTI                                       | Sch                             | Utility<br>Relocation |                              | Nov-14       | Oct-15                  |
|                                   | TPP No:           |   | 0,                              |                       |                              |              |                         |
|                                   | Other Project No: | 26006G-06011; UPC 99054                     |                                 | Con                   | struction                    | Mar-16       | <u>Jun-17</u><br>Oct-17 |

**Notes:** Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project combined with Route1/Belford Drive. Project cost shown is for both projects. Permit revision for Mohawk submitted on 11/16/16. Construction of Mohawk Lane 68% complete. Schedule adjusted due to design change on the signal plan which required approval of a permit revision. The existing wires did not have enough slack to reach the proposed cabinet location.

| Project                              | Sta               | tus and Details        |         | F   | unding a   | and Schedule         |          |  |
|--------------------------------------|-------------------|------------------------|---------|---|------------|----------------------|----------|--|
| Route 7 Bridge Rehabilitation        | Route Number      |                        |         | rent Total<br>nate Funding<br>il \$) (Mil \$) |            | Funding Type         |          |  |
|                                      | 7                 | Construction           | \$ 44.8 | 822M  | \$ 44.822N | Bridge, NVTA Regiona |          |  |
| District(s): Dranesville, Providence | Project Type:     | Primary Road           |         | Phase Design                                  |            | Start Date           | End Date |  |
|                                      | Project Manager:  | Chellappa, Smitha      |         |   |            | Sep-12               | Nov-16   |  |
|                                      | Lead Agency:      | Virginia Department of | ٩       |   |            |                      |          |  |
| Scope:                               |                   | Transportation         | q       |   | Land       | Nov-15               | May-17   |  |
| Bridge over Dulles Toll Road         | FC Project No:    | DOT-000031             | e       | Acq   | uisition   |                      |          |  |
|                                      | Program:          |                        | Sch     | Utility                                       |            | Jan-16               | Jul-17   |  |
|                                      | TPP No:           | 222                    |         |   | ocation    |                      |          |  |
|                                      | Other Project No: | UPC 82135              |         | Construction                                  |            | Mar-16               | May-18   |  |

Notes: Construction is 60% complete. Right-of-way acquisition and utility relocations are ongoing. Review of lighting plans by MWAA, FCDOT, and VDOT has been completed. Eastbound and westbound traffic shifted onto the rehabilitated and widened bridges in June 2017. Removal of original eastbound Route 7 overpass started July 2017.

| Route 7 from Reston Avenue to Jarrett<br>Valley Drive | Route Number                        | Status                   | Estim | rrent Total<br>Funding<br>(Mil \$)<br>234M \$ 234M<br>Phase<br>Design |          |                               |                                |
|---|-------------------------------------|--------------------------|-------|---|----------|-------------------------------|--------------------------------|
|   | 7                                   | Design-Build             | \$ 23 |   |          |                               |                                |
| District(s): Dranesville, Hunter Mill                 | Project Type:                       | Primary Road             |       |   |          | Start Date                    | End Date                       |
|   | Project Manager:                    | Chellappa, Smitha        |       |   |          | Jun-11                        | Jan-21                         |
|   | Lead Agency: Virginia Department of |                          | e     |   |          |                               | Feb-20                         |
| Scope:  |                                     | Transportation           | n     | Land  |          | <u>Nov-18</u>                 | Jul-22                         |
| Widen to 6 lanes                                      | FC Project No:                      | DOT-000032               | ed    | Acc   | uisition | May-19                        | Aug-20                         |
|   | Program:                            |                          | c h   |   | Itility  | Jul-19                        | Dec-22                         |
|   | TPP No:                             | 271                      | s     | Rel   | ocation  | May-20                        | Sep-21                         |
|   | Other Project No:                   | UPC 52328, 99478, 106917 |       | Construction  |          | — <del>Oct-18</del><br>Mar-19 | —— <del>Oct-25</del><br>May-24 |

**Notes:** Group of community, BOS staff, and state/local government agency stakeholders established, and periodic coordination meetings continue. Board endorsed public hearing plans on 6/6/17. Project schedule revised, due to need to address Army Corps of Engineers concerns about impacts to wetlands from the proposed relocation of Colvin Run. Design-build RFQ release expected in September 2017. RFP is scheduled for December 2017 or January 2018. Final contract to be awarded July 2018.

| Route 7 Walkway from Rio Drive to<br>Glenmore Drive (RT7PI)   | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate                                   | Total<br>Funding<br>(Mil \$) | Funding Type |                  |
|---|-------------------|------------------------------|----------------------|---------------------------------------|------------------------------|--------------|------------------|
|   | 7                 | Construction                 | \$ 1.2               | 75M                                   | \$ 1.275M                    | 2007         | Bonds            |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian           |                      | F                                     | hase                         | Start Date   | End Date         |
|   | Project Manager:  | Marsh, Dennis                |                      | Design                                |                              | Mar-10       | Sep-15           |
|   | Lead Agency:      | Fairfax County Department of | Ð                    |                                       |                              |              |                  |
| Scope:  |                   | Transportation               | d u l                |                                       | Land                         | Jun-13       | Jul-14           |
| Approximately 1,800 LF of walkway   | FC Project No:    | ST-000021-044                | Ð                    | Acquisition                           |                              |              |                  |
| on east side of Route 7 from Rio<br>Drive to Waters Edge Condos and<br>on west side from Nevius Street to | Program:          |                              | c h                  | Utility<br>Relocation<br>Construction |                              | NA           | NA               |
|   | TPP No:           |                              | S                    |                                       |                              |              |                  |
| Glenmore Drive  | Other Project No: | 4YP201-PB045                 |                      |                                       |                              | Jan-17       | Aug-17<br>Nov-17 |

Notes: Construction 5% complete. Schedule adjusted based on construction contract length.

| Project   | Sta               | tus and Details                                |                              | Funding               | and Schedu           | ind Schedule            |  |  |
|---|-------------------|--|------------------------------|-----------------------|----------------------|-------------------------|--|--|
| Route 7 Walkway North Side under<br>Route 123                   | Route Number      | Status   | Currer<br>Estimat<br>(Mil \$ | te Funding            | Funding Type<br>CMAQ |                         |  |  |
|   | 7                 | Construction                                   | \$ 2.299                     | 9M \$2.219M           |                      |                         |  |  |
| District(s): Providence   | Project Type:     | Bicycle/Pedestrian                             |                              | Phase                 | Start Date           | End Date                |  |  |
|   | Project Manager:  | Hojatzadeh, Max                                |                              | Design                | Apr-13               | Jun-16                  |  |  |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation | u le                         | Land                  | NA                   | NA                      |  |  |
| pproximately 1,100 LF of sidewalk                               | FC Project No:    | AA1400069-12                                   | e                            | Acquisition           |                      |                         |  |  |
| n the north side of Route 123<br>nder the Route 123 interchange | Program:          | DCBPA  | Sch                          | Utility<br>Relocation | Oct-15               |                         |  |  |
|   | TPP No:           |  |                              | Relocation            | Jul-17               | Nov-17                  |  |  |
|   | Other Project No: | DCBPA-069; UPC 103280                          | _                            | Construction          | Jan-17               | <u>Mar-18</u><br>Jul-18 |  |  |

**Notes:** Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submitted to VDOT on 5/9/17. Received VDOT approval for construction award on 6/26/17. Processing approval to award contract. Schedule adjusted, due to delays in receiving approval for construction award from VDOT and appropriation of additional funds for construction.

| Route 7 Walkway South Side under<br>Route 123 | Route Number                          | Status                       | Curr<br>Estim<br>(Mi | nate                  | Total<br>Funding<br>(Mil \$) | Funding Type |                         |
|---|---------------------------------------|------------------------------|----------------------|-----------------------|------------------------------|--------------|-------------------------|
|   | 7                                     |                              | \$ 2.4               | 13M                   | \$ 1.893M                    | CN           | ЛАQ                     |
| District(s): Providence                       | Project Type:                         | Bicycle/Pedestrian           |                      | F                     | Phase                        | Start Date   | End Date                |
|   | Project Manager:                      | Hojatzadeh, Max              |                      | Design                |                              | Apr-13       | May-16                  |
|   | Lead Agency: Department of Transporta | Department of Transportation | e                    |                       |                              |              |                         |
| Scope:  |                                       |                              |                      |                       | Land                         | NA           | NA                      |
| Approximately 800 LF of sidewalk              | FC Project No:                        | AA1400070-12                 | ed                   | Acc                   | luisition                    |              |                         |
| on the south side of Route 7 under            | Program:                              | DCBPA                        | c h                  | Utility<br>Relocation |                              |              |                         |
| he Route 123 interchange                      | TPP No:                               |                              | S                    |                       |                              | Jul-17       | Nov-17                  |
|   | Other Project No:                     | DCBPA-070; UPC 103281        |                      | Con                   | struction                    | Jan-17       | <u>Mar-18</u><br>Jul-18 |

**Notes:** Advertised for construction 2/8/17. Bids opened on 4/12/17. Construction award package submitted to VDOT on 5/9/17. Received VDOT approval for construction award on 6/26/17. Processing approval to award contract. Schedule adjusted, due to delays in receiving approval for construction award from VDOT and appropriation of additional funds for construction.

| Route 7 Widening from Route 123 to I-<br>495 (Study Only) | Route Number      | Status                                   | Curro<br>Estim<br>(Mil | ate    | Total<br>Funding<br>(Mil \$) | C & I      |          |
|---|-------------------|--|------------------------|--------|------------------------------|------------|----------|
|   | 7                 | Study                                    | \$ .6!                 | 5M     | \$ .65M                      |            |          |
| District(s): Providence                                   | Project Type:     | Primary Road                             |                        | Pl     | hase                         | Start Date | End Date |
|   | Project Manager:  | Borkowski, Tad                           |                        | Design |                              | Sep-12     | TBD      |
|   | Lead Agency:      | ead Agency: Fairfax County Department of | Ð                      |        |                              |            |          |
| Scope:  | Transpo           | Transportation                           | d u l                  |        | and                          | NA         | NA       |
| Conceptual design and traffic                             | FC Project No:    | 2G40-035-001                             | U                      | Acqu   | uisition                     |            |          |
| operations study to determine                             | Program:          |  | c h                    |        | tility                       | NA         | NA       |
| future cross section                                      | TPP No:           |  | s                      | Relo   | ocation                      |            |          |
|   | Other Project No: |  |                        | Cons   | truction                     | NA         | NA       |

**Notes:** Ground survey and traffic data collection are complete, and the consultant is preparing future lane configurations. NVTC finalized and published results of BRT study in December 2016. Additional BRT study is needed to locate BRT stations, ROW needs, and set alignment. Preparing scope of work for BRT analysis that is expected to begin fall 2017.

| Project                          | Sta                 | itus and Details                         |       | I  | Funding a | and Schedule |          |  |
|----------------------------------|---------------------|--|-------|--|-----------|--------------|----------|--|
| Route 7/Colvin Run Road          | Route Number Status |  | Estin | rent Total<br>mate Funding<br>lil \$) (Mil \$) |           | Funding Type |          |  |
|                                  | 7                   | Complete                                 |       | 25M  | \$ 3.25M  | C & I        |          |  |
| District(s): Dranesville         | Project Type:       | Bicycle/Pedestrian                       |       | F  | hase      | Start Date   | End Date |  |
|                                  | Project Manager:    | Hojatzadeh, Max                          |       | Design<br>ບ                                    |           | Oct-09       | Apr-15   |  |
|                                  | Lead Agency:        | ead Agency: Fairfax County Department of | Ð     |  |           |              |          |  |
| cope:                            |                     | Transportation                           | q n   |  | Land      | Feb-14       | Jul-14   |  |
| nstall signalized pedestrian     | FC Project No:      | ST-000003-018                            | Ð     | Acc  | luisition |              |          |  |
| rosswalk at the intersection of  | Program:            |  | Sch   |  | Jtility   | Jun-14       | Sep-15   |  |
| eesburg Pike and Colvin Run Road | TPP No:             |  | 0,    | ке   | ocation   |              |          |  |
|                                  | Other Project No:   | PPTF01-01800                             |       | Con  | struction | Oct-15       | Jul-17   |  |
|                                  |                     |  |       |  |           |              | Jun-17   |  |

**Notes:** Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially complete 6/26/17. Coordinating potential changes to the project to address citizen concerns on Carper's Farm Way side of intersection.

| Route 7/Route 123 Interchange (Study<br>Only)                              | Route Number  | Status         | Curr<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|--|---|----------------|----------------------|--------|------------------------------|--------------|----------|--|
|  | 7   | Study          |                      | 5M     | \$ .35M                      | C            | 2&1      |  |
| District(s): Hunter Mill, Providence                                       | Project Type:   | Primary Road   |                      | F      | Phase                        | Start Date   | End Date |  |
|  | Project Manager:  | Borkowski, Tad |                      | Design |                              | Sep-12       | TBD      |  |
|  | Lead Agency: Fairfax County Department of<br>Transportation | Ð              | Land                 |        |                              |              |          |  |
| Scope:   |   | n l            |                      |        | NA                           | NA           |          |  |
| Conceptual design and traffic  | FC Project No:  | 2G40-035-002   | ed                   | Acc    | quisition                    |              |          |  |
| operations study to determine  | Program:  |                | c h                  |        | Jtility                      | NA           | NA       |  |
| future interchange configuration or<br>at-grade intersection configuration | TPP No:   |                | S                    | Re     | location                     |              |          |  |
| at grade merseelon configuration   | Other Project No:   |                |                      | Con    | struction                    | NA           | NA       |  |

**Notes:** Four configurations are being considered: a partial cloverleaf interchange, a partial interchange with an elevated pedestrian plaza, a two-quadrant intersection, and a conventional at-grade intersection. Design charrette with stakeholders held in March 2016. Additional design task order has been issued to consultant to evaluate horizontal and vertical alignments for each configuration and further develop alternatives. Schedule to be determined once alternatives analysis is complete which is expected in December 2017.

| Route 7/Utterback Store Road          | Route Number      | Status                 | Curre<br>Estima<br>(Mil | ate Fu   | otal<br>nding<br>∕Iil \$) | C & I      |          |
|---------------------------------------|-------------------|------------------------|-------------------------|----------|---------------------------|------------|----------|
|                                       | 7                 | Complete               | \$ .15                  | 5M \$    | .15M                      |            |          |
| District(s): Dranesville, Hunter Mill | Project Type:     | Secondary Road         |                         | Phase    |                           | Start Date | End Date |
|                                       | Project Manager:  | Harrell, William       |                         | Land     |                           | Nov-14     | Jan-16   |
|                                       | Lead Agency:      | Virginia Department of | a                       |          |                           |            |          |
| Scope:                                |                   | Transportation         | q n                     |          |                           | Jun-15     | Jan-16   |
| Install signalized crosswalks at      | FC Project No:    | DOT-000033             | ē                       | Acquisit | ion                       |            |          |
| Utterback Store Road                  | Program:          |                        | Sch                     | Utility  |                           | NA         | NA       |
|                                       | TPP No:           | 146                    |                         | Relocati | on                        |            |          |
|                                       | Other Project No: | UPC 106498             |                         | Construc | tion                      | Mar-16     | Apr-17   |

Notes: Completed April 2017.

| Project   | Sta               | itus and Details             |         | F   | unding a   | and Schedule  |          |  |
|---|-------------------|------------------------------|---------|---|------------|---------------|----------|--|
| Route 28 from Prince William County<br>Line to Route 29 | Route Number      | Estima                       |         | Current Total<br>stimate Funding<br>(Mil \$) (Mil \$) |            | Funding Type  |          |  |
|   | 28                | Design                       | \$ 60.6 |   | \$ 13.076M | NVTA Regional |          |  |
| District(s): Springfield, Sully                         | Project Type:     | Primary Road                 |         | P   | hase       | Start Date    | End Date |  |
|   | Project Manager:  | Beall, James                 |         | De  | esign      | Jan-16        | Feb-18   |  |
|   | Lead Agency:      | Fairfax County Department of | a       | o   |            |               | TBD      |  |
| Scope:  |                   | Transportation               | n       |   | and        | TBD           | TBD      |  |
| Viden Route 28 from 4 lanes to 6                        | FC Project No:    | 2G40-100-000                 | ed      | Acqu  | uisition   |               |          |  |
| anes  | Program:          |                              | c h     |   | tility     | TBD           | TBD      |  |
|   | TPP No:           | 62                           | S       | Relo  | ocation    |               |          |  |
|   | Other Project No: |                              |         | Construction  |            | TBD           | TBD      |  |

Notes: Revised traffic study for 8 lane alternative received 6/30/17. Scheduled meeting with VDOT to review traffic studies and select preferred alternative. Concept plans will then be revised. Schedule revised due to additional traffic study required. Geotechnical investigations and NEPA, including cultural resources assessment, are underway. Public information meeting tentatively scheduled for fall 2017. Project is anticipated to be design-build delivery with RFP anticipated in early 2018 and contract award in May 2018.

| Route 28 Spot Improvements  | Route Number      | Status                 | Cur<br>Estin<br>(M |        | Total<br>Funding<br>(Mil \$) | Funding Type |                         |
|---|-------------------|------------------------|--------------------|--------|------------------------------|--------------|-------------------------|
|   | 28                | Complete               | \$ 31              | .1M    | \$ 55.357M                   |              | istrict, NVTA<br>gional |
| District(s): Sully  | Project Type:     | Primary Road           |                    | Phase  |                              | Start Date   | End Date                |
|   | Project Manager:  | Chellappa, Smitha      |                    | Design |                              | Jan-12       | Sep-15                  |
|   | Lead Agency:      | Virginia Department of | a                  |        |                              |              |                         |
| Scope:  |                   | Transportation         | q n                |        | Land                         | Sep-15       | Sep-16                  |
| Widen from 3 to 4 lanes   | FC Project No:    | DOT-000027             | e                  | Acc    | quisition                    |              |                         |
| southbound from Dulles Toll Road                                    | Program:          |                        | Sch                |        | Jtility<br>location          | Dec-15       | Aug-17                  |
| o Route 50 and northbound from<br>IcLearen Road to Dulles Toll Road | TPP No:           |                        |                    |        |                              |              |                         |
|   | Other Project No: | UPC 106652, 106655     |                    | Cor    | struction                    | Jan-15       | Aug-17                  |

Notes: Design-build NTP in January 2015. Construction has been completed.

| Route 29 from Legato Road to Shirley<br>Gate Road               | Route Number      | Status                               | Current<br>Estimate<br>(Mil \$) |                     | Total<br>Funding<br>(Mil \$) | Funding Type<br>2007 Bonds, Revenue<br>Sharing, C & I |          |
|---|-------------------|--------------------------------------|---------------------------------|---------------------|------------------------------|---|----------|
|   | 29                | Construction                         |                                 | 207M                | \$ 19.207M                   |   |          |
| District(s): Braddock, Springfield                              | Project Type:     | Primary Road                         |                                 | Phase               |                              | Start Date  | End Date |
|   | Project Manager:  | Khorashadi, Brook                    |                                 | Design              |                              | Dec-08  | Jan-15   |
|   | Lead Agency:      | Fairfax County Department of         | e                               |                     |                              |   |          |
| Scope:  | Trar              | Transportation                       | d u l                           | Land<br>Acquisition |                              | Jul-13  | Feb-14   |
| Widen northbound Route 29 to 3                                  | FC Project No:    | 5G25-052-000                         | ē                               |                     |                              |   |          |
| lanes from Legato Road to Shirley                               | Program:          |                                      | c h                             |                     | Itility                      | Mar-14  | Dec-15   |
| Gate Road and add a dedicated<br>right turn lane from Stevenson | TPP No:           |                                      | S                               | Rel                 | ocation                      |   |          |
| Drive to Waples Mill Road                                       | Other Project No: | 4YP212; UPC 105397; 0029-029-<br>R54 | -                               | Con                 | struction                    | Feb-15  | Nov-17   |

**Notes:** Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 73% complete.

| Project  | Sta               | tus and Details          |                              | Funding      | and Schedu | lle      |
|--|-------------------|--------------------------|------------------------------|--------------|------------|----------|
| Route 29 from Pickwick Road to<br>Buckley's Gate Drive Phase 1 | Route Number      | Status                   | Curren<br>Estimat<br>(Mil \$ | e Funding    |            | ng Type  |
|  | 29                | Design                   | \$ 5.328                     | VI \$ 5.328N | C & I      |          |
| District(s): Springfield, Sully                                | Project Type:     | Primary Road             |                              | Phase        | Start Date | End Date |
|  | Project Manager:  | Guarino, Michael         |                              | Design       | TBD        | TBD      |
|  | Lead Agency:      | Virginia Department of   | Ð                            |              | Jul-17     | Mar-18   |
| Scope:   |                   | Transportation           |                              | Land         | TBD        | TBD      |
| Viden Route 29 from 5 to 6 lanes                               | FC Project No:    | DOT-000028               | e                            | Acquisition  | NA         | NA       |
| rom Pickwick Road to Union Mill                                | Program:          |                          | c h                          | Utility      | TBD        | TBD      |
| Road   | TPP No:           | 66.01                    | S                            | Relocation   | Nov-17     | May-18   |
|  | Other Project No: | UPC 110330; 0029-029-351 |                              | Construction | TBD        | TBD      |
|  |                   |                          |                              |              | Jul-18     | Dec-18   |

| Route 29 from Pickwick Road to<br>Buckley's Gate Drive Phase 2 | Est               |                        | Curr<br>Estim<br>(Mi | ate    | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------|----------------------|--------|------------------------------|--------------|----------|
|  | 29                | Project Initiation     | \$ 66.9              | 974M   | \$ 59.419M                   | C & I        | , State  |
| District(s): Springfield, Sully                                | Project Type:     | Primary Road           |                      | F      | Phase                        | Start Date   | End Date |
|  | Project Manager:  | Guarino, Michael       |                      | Design |                              | TBD          | TBD      |
|  | Lead Agency:      | Virginia Department of | ٩                    |        |                              |              |          |
| Scope:   |                   | Transportation         | d u                  |        | Land                         | TBD          | TBD      |
| Widen Route 29 from 4 to 6 lanes,                              | FC Project No:    | DOT-000028             | e                    | Acc    | uisition                     |              |          |
| including pedestrian and bicycle                               | Program:          |                        | Sch                  |        | Itility                      | TBD          | TBD      |
| facilities, from Union Mill Road to<br>Buckley's Gate Drive    | TPP No:           | 66.02                  |                      |        | ocation                      |              |          |
|  | Other Project No: | UPC 110329             |                      | Con    | struction                    | TBD          | TBD      |

**Notes:** County providing funding for preliminary engineering and design. On 6/20/17, the CTB approved \$48.1 million for the project through the FY2018-2023 Smart Scale program that will be available in FY2022 (\$16.6 million) and FY2023 (\$31.5 million). Coordinating with VDOT on implementation schedule and to secure remaining funds. VDOT doing advance work for survey, environmental analysis, and traffic projections.

| Route 29 Trail (proffer)           | Route Number                              | Status             | Estimate Fu |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|------------------------------------|---|--------------------|-------------|--------|------------------------------|--------------|----------|
|                                    | 29  | Project Initiation | \$.33       | 34M    | \$ .334M                     | Proffer      |          |
| District(s): Sully                 | Project Type:                             | Bicycle/Pedestrian |             | F      | Phase                        | Start Date   | End Date |
|                                    | Project Manager:                          | Lind, Adam         |             | Design |                              | TBD          | TBD      |
|                                    | Lead Agency: Fairfax County Department of |                    | e           |        |                              |              |          |
| Scope:                             |   | Transportation     | qr          |        | Land                         | TBD          | TBD      |
| Missing segments from Stringfellow | FC Project No:                            | DOT-000029         | e           | Acc    | luisition                    |              |          |
| Road to Prince William County Line | Program:                                  |                    | c h         |        | Jtility                      | TBD          | TBD      |
|                                    | TPP No:                                   |                    | S           | Rel    | ocation                      |              |          |
|                                    | Other Project No:                         |                    |             | Con    | struction                    | TBD          | TBD      |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Proffer funds are now available. FCDOT investigating proffers to determine if project is feasible and how much additional funding will be required.

| Project  | Sta               | atus and Details             |                                 |             | Funding                      | and Schedu | le       |
|--|-------------------|------------------------------|---------------------------------|-------------|------------------------------|------------|----------|
| Route 50 from Pickett Road to<br>Prosperity Avenue | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |             | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|  | 50                | Project Initiation           |                                 | \$ 5M \$ 5M |                              | C & I      |          |
| District(s): Providence                            | Project Type:     | Bicycle/Pedestrian           |                                 | I           | Phase                        | Start Date | End Date |
|  | Project Manager:  | Khorashadi, Brook            |                                 | Design      |                              | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e                               |             |                              |            |          |
| Scope:   |                   | Transportation               | qr                              | Land        |                              | TBD        | TBD      |
| Complete missing walkway links                     | FC Project No:    | 2G40-088-030                 | he                              | Acc         | quisition                    |            |          |
|  | Program:          |                              | Sch                             |             | Jtility                      | TBD        | TBD      |
|  | TPP No:           |                              | •,                              |             | ocation                      |            |          |
|  | Other Project No: |                              |                                 |             | struction                    | TBD        | TBD      |

| Route 50 Trail from West Ox Road to<br>Fair Ridge Drive             | Route Number      | Status   | Estimate F |                     | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|--|------------|---------------------|------------------------------|--------------|----------|
|   | 50                | Design   | \$ 2       | 2M                  | \$ 1.4M                      | 2014 Bonds   |          |
| District(s): Springfield  | Project Type:     | Bicycle/Pedestrian                             |            | Pł                  | nase                         | Start Date   | End Date |
|   | Project Manager:  | Turner, Latesa                                 |            | Land<br>Acquisition |                              | Oct-16       | May-19   |
|   | • •               | Fairfax County Department of<br>Transportation | Ð          |                     |                              |              |          |
| Scope:  |                   |  | d u l      |                     |                              | Jun-18       | Jan-19   |
| Construct 5-foot concrete sidewalk                                  | FC Project No:    | ST-000037-005                                  | Ū          |                     |                              |              |          |
| along south side of Route 50 and                                    | Program:          |  | Sch        |                     | ility                        | Jan-19       | Apr-19   |
| up the off ramp to West Ox Road<br>From Fair Ridge Drive to West Ox | TPP No:           |  |            | Reio                | cation                       |              |          |
| Road terminating in Fairfax Town<br>Center parking lot              | Other Project No: |  |            | Cons                | truction                     | Jul-19       | Apr-20   |

Notes: Intermediate design distributed to VDOT for review 7/25/17.

| Route 50 Walkway from Annandale<br>Road to Cherry Street | Route Number      | Status                                      | Curro<br>Estim<br>(Mil | ate Fi       | Total<br>unding<br>(Mil \$) | Funding Type |          |
|--|-------------------|---|------------------------|--------------|-----------------------------|--------------|----------|
|  | 50                | Utility Relocation                          | \$ .73                 | \$ .739M \$  |                             | RSTP, CMAQ   |          |
| District(s): Providence                                  | Project Type:     | Bicycle/Pedestrian                          |                        | Phas         | e                           | Start Date   | End Date |
|  | Project Manager:  | El Kaissi, Mohamad                          |                        | Design       |                             | Oct-13       | Sep-17   |
|  | Lead Agency:      | Fairfax County Department of Transportation | e                      |              |                             |              |          |
| Scope:   |                   |   | d u l                  | Land         |                             | Sep-16       | Jun-17   |
| Approximately 1,100 LF of                                | FC Project No:    | AA1400059-12                                | Ð                      | Acquisi      | tion                        |              |          |
| idewalk and trail on north side of                       | Program:          | RT50  | Sch                    | Utility      |                             | Jul-17       | Oct-17   |
| Route 50   | TPP No:           |   |                        | Relocat      | tion                        |              |          |
|  | Other Project No: | RT50-059; UPC 108501                        |                        | Construction |                             | Dec-17       | Jan-19   |

**Notes:** Draft construction package was sent to UDCD on 8/2/2017 to prepare the construction contract bid documents and specifications. One street light guy wire relocation and one utility pole guy wire relocation to be completed prior to construction.

| Project  | Sta               | tus and Details              |     | Fundin         | ig and | and Schedule |          |  |
|--|-------------------|------------------------------|-----|----------------|--------|--------------|----------|--|
| Route 50 Walkway from Cedar Hill<br>Road to Allen Street | Route Number      | Estir<br>(M                  |     | te Fundi       | ng     | Funding Type |          |  |
|  | 50                |                              |     | 986M \$ 1.034N |        | 1 RSTP, CMAQ |          |  |
| District(s): Providence                                  | Project Type:     | Bicycle/Pedestrian           |     | Phase          | St     | art Date     | End Date |  |
|  | Project Manager:  | Nabavi, Seyed                |     | Design         |        | Oct-13       | Sep-17   |  |
|  | Lead Agency:      | Fairfax County Department of | e   |                |        |              | Jun-17   |  |
| Scope:   |                   | Transportation               | n   | Land           |        | NA           | NA       |  |
| Approximately 1,400 LF of sidewalk                       | FC Project No:    | AA1400055-12                 | ed  | Acquisition    |        |              |          |  |
| nd trail on north side of Route 50                       | Program:          | RT50                         | c h | Utility        |        | Jan-17       | Jul-17   |  |
|  | TPP No:           |                              | S   | Relocation     |        |              | Aug-17   |  |
|  | Other Project No: | RT50-055; 108499             |     | Constructio    | n      | Dec-17       | Jan-19   |  |

Notes: Draft construction package submitted to UDCD on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.

| Route 50 Walkway from Graham Road<br>to Wayne Road | Route Number      | Status                                      | Curr<br>Estim<br>(Mi |   | Total<br>Funding<br>(Mil \$) |            |          |
|--|-------------------|---|----------------------|---|------------------------------|------------|----------|
|  | 50                | Utility Relocation                          | \$ .45               | 59M   | \$ .539M                     |            |          |
| District(s): Mason                                 | Project Type:     | Bicycle/Pedestrian                          |                      | F   | hase                         | Start Date | End Date |
|  | Project Manager:  | Nabavi, Seyed                               |                      | D   | esign                        | Oct-13     | Sep-17   |
|  | Lead Agency:      | Fairfax County Department of Transportation | e                    | Land<br>Cape<br>Acquisition<br>Cape<br>Cape<br>Cape<br>Cape<br>Cape<br>Cape<br>Cape<br>Cape |                              |            | Jun-17   |
| Scope:   |                   |   | _                    |   |                              | NA         | NA       |
| Approximately 500 LF of sidewalk                   | FC Project No:    | AA1400056-12                                | e                    |   |                              |            |          |
| and trail on south side of Route 50                | Program:          | RT50  | U                    |   |                              | Apr-17     | Jul-17   |
|  | TPP No:           |   | S                    | Rel   | ocation                      |            | Oct-17   |
|  | Other Project No: | RT50-056; UPC 108500                        |                      | Con   | struction                    | Dec-17     | Jan-19   |

**Notes:** Draft construction package submitted to UDCD on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.

| Route 50 Walkway from Meadow Lane<br>to Linden Lane | Route Number      | Status                       | Curr<br>Estim<br>(Mi |             | Total<br>Funding<br>(Mil \$) | Funding Type |               |
|---|-------------------|------------------------------|----------------------|-------------|------------------------------|--------------|---------------|
|   | 50                | Utility Relocation           | \$ .70               | 03M         | \$ .641M                     | RSTP         | , CMAQ        |
| District(s): Providence                             | Project Type:     | Bicycle/Pedestrian           |                      | F           | hase                         | Start Date   | End Date      |
|   | Project Manager:  | Nabavi, Seyed                | _                    | Design<br>ບ |                              | Oct-13       | <u>Sep-17</u> |
|   | • •               | Fairfax County Department of | e                    |             |                              |              | Jun-17        |
| Scope:  |                   | Transportation               | d u l                |             | Land                         | NA           | NA            |
| Approximately 600 LF of sidewalk                    | FC Project No:    | AA1400060-12                 | Ū                    | Acc         | uisition                     |              |               |
| and trail on north side of Route 50                 | Program:          | RT50                         | c h                  |             | Itility                      | Apr-17       | Jul-17        |
|   | TPP No:           |                              | S                    | Rel         | ocation                      |              | Oct-17        |
|   | Other Project No: | RT50-060; UPC 108495         | _                    | Con         | struction                    | Dec-17       | Jan-19        |

**Notes:** Draft construction package submitted to UDCD on 7/11/17. VDOT permit received 7/3/17. There is no ROW impact for the project. Utility relocations are in progress.

| Project  | Sta               | itus and Details                            |                      | F            | unding a                     | and Schedule                  |                         |  |
|--|-------------------|---|----------------------|--------------|------------------------------|-------------------------------|-------------------------|--|
| Route 50 Walkway from Patrick Henry<br>Drive to Olin Drive | Route Number      | Status                                      | Curr<br>Estim<br>(Mi | ate          | Total<br>Funding<br>(Mil \$) | Funding Type                  |                         |  |
|  | 50                | Land Acquisition                            | \$ .59               | 92M \$ .592M |                              | RSTP, CMAQ                    |                         |  |
| District(s): Mason   | Project Type:     | Bicycle/Pedestrian                          |                      | P            | hase                         | Start Date                    | End Date                |  |
|  | Project Manager:  | Nabavi, Seyed                               |                      | D            | esign                        | Oct-13                        | Sep-17                  |  |
|  | • •               | Fairfax County Department of Transportation | e                    |              |                              |                               | Dec-17                  |  |
| cope:  |                   |   | n                    | Land         |                              | Nov-16                        | Jun-17                  |  |
| pproximately 500 LF of sidewalk                            | FC Project No:    | AA1400062-12                                | ed                   | Acq          | uisition                     |                               | Nov-17                  |  |
| n south side of Route 50                                   | Program:          | RT50  | c h                  |              | tility                       | Jun-17                        | <u>Sep-17</u>           |  |
|  | TPP No:           |   | S                    | Rel          | ocation                      | NA                            | NA                      |  |
|  | Other Project No: | RT50-062; UPC 108496                        | _                    | Construction |                              | — <del>Dec-17</del><br>Apr-18 | <u>Jan-19</u><br>May-19 |  |

Notes: Final design is complete. Land rights on 5 of 6 properties have been acquired. Schedule revised to allow additional time for filing of certificate for land rights on remaining property.

| Route 50 Walkway from South Street to<br>Aspen Lane | Route Number      | Status   | Curr<br>Estim<br>(Mi | ate                    | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|--|----------------------|------------------------|------------------------------|--------------|----------|
|   | 50                | Utility Relocation                             | \$ 1.0               | 93M                    | \$ 1.058M                    | RSTP,        | CMAQ     |
| District(s): Mason                                  | Project Type:     | Bicycle/Pedestrian                             |                      | F                      | Phase                        | Start Date   | End Date |
|   | Project Manager:  | El Kaissi, Mohamad                             | Design<br><br>⊐ Land |                        | esign                        | Oct-13       | Sep-17   |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation |                      |                        | Land                         | Nov-16       | Jun-17   |
| Approximately 1,300 LF of sidewalk                  | FC Project No:    | AA1400061-12                                   | eq                   | Acquisition<br>Utility |                              |              |          |
| and trail on south side of Route 50                 | Program:          | RT50   | Sch                  |                        |                              | Apr-17       | Jul-17   |
|   | TPP No:           |  | •,                   | Rei                    | ocation                      |              |          |
|   | Other Project No: | RT50-061; UPC 108493                           |                      | Con                    | struction                    | Dec-17       | Jan-19   |

**Notes:** Revised MOT Plans were resubmitted to VDOT on 8/3/2017 due to water main relocation by Fairfax Water. Plans will be submitted for Permit once MOT plans are approved. ATT fiber optic relocation was completed in May 2017. Two (2) Dominion street light poles have been removed due to conflict with ATT fiber optic relocation, and will be installed after sidewalk construction.

| Route 50 Walkway from Westcott<br>Street to Annandale Road | Route Number  | Status                       | Curre<br>Estim<br>(Mil | ate           | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|---|------------------------------|------------------------|---------------|------------------------------|--------------|----------|
|  | 50  | Utility Relocation           | \$ 2.15                | .58M \$2.028M |                              | RSTP, CMAQ   |          |
| District(s): Providence                                    | Project Type:   | Bicycle/Pedestrian           |                        | P             | hase                         | Start Date   | End Date |
|  | Project Manager: Nabavi, Seyed                        |                              |                        | D             | esign                        | Oct-13       | Sep-17   |
|  | Lead Agency: Fairfax County Departm<br>Transportation | Fairfax County Department of | e                      |               |                              |              | Jun-17   |
| Scope:   |   | Transportation               | l u l                  |               | Land                         | NA           | NA       |
| Approximately 2,800 LF of                                  | FC Project No:  | AA1400058-12                 | Ū                      | ອ Acquisit    |                              |              |          |
| sidewalk and trail on north side of                        | Program:  | RT50                         | c<br>h                 |               | tility                       | Apr-17       | Jul-17   |
| Route 50   | TPP No:   |                              | S                      | Rel           | ocation                      |              | Oct-17   |
|  | Other Project No:                                     | RT50-058; UPC 108498         |                        | Con           | struction                    | Dec-17       | Jan-19   |

Notes: Draft construction package is in progress. VDOT permit received 7/20/17. There is no ROW impact for the project. Utility relocations are in progress.

| Project  | Sta               | itus and Details                            |      | I   | Funding a | and Schedule |          |  |
|--|-------------------|---|------|---|-----------|--------------|----------|--|
| Route 50 Walkway from Woodlawn<br>Avenue to Church | Route Number      | Estima                                      |      | Current Tot<br>stimate Func<br>(Mil \$) (Mi |           | Fundi        | ng Type  |  |
|  | 50                | Bid Advertisement                           | \$.4 | 46M \$ .543N                                |           | RSTP, CMAQ   |          |  |
| District(s): Mason                                 | Project Type:     | Bicycle/Pedestrian                          |      | F   | Phase     | Start Date   | End Date |  |
|  | Project Manager:  | Roberson, Jeanmarie                         |      | Design                                      |           | Oct-13       | Sep-17   |  |
|  | Lead Agency:      | Fairfax County Department of Transportation | e    |   |           |              | Jun-17   |  |
| Scope:   |                   |   | n    | Land  |           | Oct-16       | Jun-17   |  |
| Approximately 550 LF sidewalk on                   | FC Project No:    | AA1400057-12                                | e    | Acc   | luisition |              | May-17   |  |
| orth side of Route 50                              | Program:          | RT50  | U    | -   |           | NA           | NA       |  |
|  | TPP No:           |   | S    | Re  | ocation   |              |          |  |
|  | Other Project No: | RT50-057; UPC 108497                        |      | Construction                                |           | Dec-17       | Jan-19   |  |

Notes: VDOT permit received 6/28/17. Final construction package being prepared for VDOT authorization to advertise for bids. Project being combined with Route 50/Allen Street, Project No. AA1400052-12, for construction.

| Route 50 Widening from Cedar Hill<br>Road to Annandale Road        | Route Number Status |                              | Curre<br>Estima<br>(Mil | ate         | Total<br>Funding<br>(Mil \$) | Funding Type NVTA Local |          |
|--|---------------------|------------------------------|-------------------------|-------------|------------------------------|-------------------------|----------|
|  | 50                  | On-Hold                      | \$ 47.5                 | .5M \$ 5M   |                              |                         |          |
| District(s): Mason, Providence                                     | Project Type:       | Primary Road                 |                         | Pha         | ase                          | Start Date              | End Date |
|  | Project Manager:    | Abifadel, Gibran             |                         | Design      |                              | TBD                     | TBD      |
|  | Lead Agency:        | Fairfax County Department of | e                       |             |                              |                         |          |
| Scope:   | 1                   | Transportation               | qr                      |             | nd                           | TBD                     | TBD      |
| Widen Route 50 inside the Beltway                                  | FC Project No:      | DOT-000030                   | e                       | Acquisition |                              |                         |          |
| from 4 to 6 lanes, including                                       | Program:            |                              | c h                     | Util        |                              | TBD                     | TBD      |
| intersection improvements and<br>pedestrian and bicycle facilities | TPP No:             | 69                           | S                       | Reloc       | ation                        |                         |          |
|  | Other Project No:   |                              |                         | Const       | ruction                      | TBD                     | TBD      |

**Notes:** Partial funding for environmental analysis and preliminary engineering only. Project is on hold until Interstate 66 project is completed and new traffic patterns are established. District offices have been updated on status.

| Route 50/Allen Street           | Route Number      | Status   | Curr<br>Estim<br>(Mi | ate     | Total<br>Funding<br>(Mil \$) | RSTP, CMAQ |          |
|---------------------------------|-------------------|--|----------------------|---------|------------------------------|------------|----------|
|                                 | 50                | Bid Advertisement  | \$ .38               | 33M     | \$ .37M                      |            |          |
| District(s): Mason, Providence  | Project Type:     | Bicycle/Pedestrian<br>El Kaissi, Mohamad<br>Fairfax County Department of<br>Transportation |                      | Ph      | nase                         | Start Date | End Date |
|                                 | Project Manager:  |  | _                    | Design  |                              | Oct-13     | Sep-17   |
|                                 | Lead Agency:      |  | Ð                    |         |                              |            | Jun-17   |
| Scope:                          |                   |  | n                    | La      | and                          | Nov-16     | Jun-17   |
| Pedestrian intersection and bus | FC Project No:    | AA1400052-12   | eq                   | Acqu    | isition                      |            | May-17   |
| stop improvements               | Program:          | RT50   | Sch                  | Utility |                              | NA         | NA       |
|                                 | TPP No:           |  |                      | Relo    | cation                       |            |          |
|                                 | Other Project No: | RT50-052; UPC 108494   |                      | Const   | truction                     | Dec-17     | Jan-19   |

Notes: Draft construction package was sent to UDCD on 8/2/2017 to prepare the construction contract bid documents and specifications. Project Construction Bid Package to be bundled with Project #1400057-2012, Route 50 Sidewalk from Woodlawn Ave to Church St.

| Project                                | Sta               | tus and Details                                     |             | F                   | unding a          | and Schedule |          |  |
|--|-------------------|---|-------------|---------------------|-------------------|--------------|----------|--|
| Route 50/Wayne Road/Woodlawn<br>Avenue | Route Number      | Route Number Status Current<br>Estimate<br>(Mil \$) |             | timate Funding      |                   | Funding Type |          |  |
|  | 50                | Bid Advertisement                                   | \$1.696M \$ |                     | \$ 1.696M         | RSTP,        | CMAQ     |  |
| District(s): Mason, Providence         | Project Type:     | Bicycle/Pedestrian                                  |             | Р                   | hase              | Start Date   | End Date |  |
|  | Project Manager:  | Roberson, Jeanmarie                                 |             | Land<br>Acquisition |                   | Oct-13       | Jan-17   |  |
|  | Lead Agency:      | Fairfax County Department of                        | O           |                     |                   |              |          |  |
| Scope:                                 | -                 | Transportation                                      | Π           |                     |                   | Sep-16       | Nov-16   |  |
| Pedestrian intersection and            | FC Project No:    | AA1400053-12  | Ū           |                     |                   |              |          |  |
| sidewalk improvements                  | Program:          | RT50  | Sch         |                     | tility<br>ocation | NA           | NA       |  |
|  | TPP No:           |   |             |                     |                   |              |          |  |
|  | Other Project No: | RT50-053; UPC 108502                                |             | Construction        |                   | Sep-17       | Oct-18   |  |

| I-66 @ Route 28 Interchange<br>Improvements | Route Number      | Status                 | Curr<br>Estim<br>(Mi | ate         | Total<br>Funding<br>(Mil \$) | Funding Type<br>Federal, State, Private |          |
|---|-------------------|------------------------|----------------------|-------------|------------------------------|---|----------|
|   | 66                | Design                 | \$ C                 | M           | \$ 0M                        |   |          |
| District(s): Sully                          | Project Type:     | Interstate             |                      | Р           | hase                         | Start Date                              | End Date |
|   | Project Manager:  | Shin, Sung             |                      | Design<br>ບ |                              | NA                                      | NA       |
|   | Lead Agency:      | Virginia Department of | a                    |             |                              |   |          |
| Scope:                                      |                   | Transportation         |                      | -           | Land                         | NA                                      | NA       |
| Modify interchange at I-66 and              | FC Project No:    | DOT-000014             | ed                   | Acq         | uisition                     |   |          |
| Route 28 to enhance safety and              | Program:          |                        | Sch                  | Utility     |                              | NA                                      | NA       |
| mprove capacity                             | TPP No:           | 3                      |                      | Relo        | ocation                      |   |          |
|   | Other Project No: | UPC 103317             |                      | Cons        | struction                    | NA                                      | NA       |

Notes: Scope also includes relocation of EC Lawrence Park entrance to Stonecroft Boulevard with overpass over Route 28, connecting to Poplar Tree Road and Braddock Road/Walney Road/Route 28 intersection. Project has been incorporated into I-66 Express Lanes (I-66 from I-495 Capital beltway to Route 15 in Haymarket). Removal of four signals from Route 28 is anticipated to be complete by February 2020, and overall project completion is anticipated in August 2022.

| I-66 from I-495 Capital Beltway to<br>Route 15 in Haymarket | Route Number      | Status                             | Estim   | Current<br>Estimate<br>(Mil \$) |            | Funding Type |               |
|---|-------------------|------------------------------------|---------|---------------------------------|------------|--------------|---------------|
|   | 66                | Design                             | \$ 73.8 | 823M                            | \$ 73.823M | Federal, S   | tate, Private |
| District(s): Providence, Springfield,                       | Project Type:     | Interstate                         |         | P                               | hase       | Start Date   | End Date      |
| Sully   | Project Manager:  | Shin, Sung                         |         | Design                          |            | Jul-14       | TBD           |
|   | Lead Agency:      | d Agency: Virginia Department of u |         |                                 |            |              |               |
| Scope:  |                   | Transportation                     | q       |                                 | Land       | TBD          | TBD           |
| 2 Express lanes and 3 general                               | FC Project No:    | DOT-000015                         | Ð       | Acq                             | uisition   |              |               |
| purpose lanes in each direction,                            | Program:          |                                    | Sch     |                                 | tility     | TBD          | TBD           |
| including rapid bus service and<br>safety and operational   | TPP No:           | 3                                  |         | Rei                             | ocation    |              |               |
| improvements  | Other Project No: | UPC 54911                          |         | Construct                       |            | TBD          | TBD           |

**Notes:** Interchange justification report has been finalized. Project information meeting was held in June 2017. Design public hearing to be held in late 2017. Construction anticipated to begin in fall 2017 with tolling expected to begin in July 2022 with and anticipated completion in August 2022. Project schedule will be finalized when the financial close occurs for the concessionaire. \$2.3 billion estimated for the construction project for which the concessionaire will be responsible.

| Project   | Sta               | tus and Details        |                      | F            | unding a                     | and Schedule   |          |  |
|---|-------------------|------------------------|----------------------|--------------|------------------------------|----------------|----------|--|
| I-66 Inside the Beltway Eastbound<br>Widening Project | Route Number      | Status                 | Curr<br>Estim<br>(Mi | ate          | Total<br>Funding<br>(Mil \$) | Funding Type   |          |  |
|   | 66                | Design-Build           | \$ 12                | 25M \$ 125M  |                              | Federal, State |          |  |
| District(s): Dranesville                              | Project Type:     | Interstate             |                      | P            | hase                         | Start Date     | End Date |  |
|   | Project Manager:  | Shin, Sung             |                      | Design       |                              | Feb-16         | TBD      |  |
|   | Lead Agency: V    | Virginia Department of | D                    |              |                              |                |          |  |
| cope:   |                   | Transportation         | d u                  |              | and                          | TBD            | TBD      |  |
| Viden I-66 eastbound between the                      | FC Project No:    | DOT-000016             | e                    | Acqu         | uisition                     |                |          |  |
| Dulles Connector Road and Fairfax                     | Program:          |                        | Sch                  | Utility      |                              | TBD            | TBD      |  |
| Drive   | TPP No:           |                        |                      |              | ocation                      |                |          |  |
|   | Other Project No: | UPC 108424             |                      | Construction |                              | TBD            | TBD      |  |

Notes: Design underway. FHWA issued a Finding of No Significant Impact on the Environmental Assessment in April 2017. Design-build contract anticipated to be awarded late 2017 with construction anticipated to be initiated in mid-2018 and new lane open to traffic in late 2020. Project schedule will be updated when the design-build contract is awarded.

| I-66 Inside the Beltway Tolling from I-<br>495 (Capital Beltway) to U.S. Route 29<br>in Rosslyn | Route Number                       | Status                         | Estin | CurrentTotalEstimateFunding(Mil \$)(Mil \$)\$ 60M\$ 60M |           | Funding Type   |          |  |
|---|------------------------------------|--------------------------------|-------|---|-----------|----------------|----------|--|
|   | 66                                 | Design-Build                   | \$6   |   |           | Federal, State |          |  |
| District(s): Dranesville, Providence  | Project Type:                      | Interstate                     |       | F   | hase      | Start Date     | End Date |  |
|   | Project Manager:                   | Shin, Sung                     | _     | Design  |           | Mar-15         | Jun-16   |  |
|   | ead Agency: Virginia Department of | e                              |       |   |           |                |          |  |
| Scope:  | _                                  | Transportation                 | l u l |   | Land      | NA             | NA       |  |
| Convert I-66 inside the Beltway   | FC Project No:                     | DOT-000017                     | ed    | Acquisition   |           |                |          |  |
| into a managed express lane   | Program:                           |                                | c h   |   | Itility   | NA             | NA       |  |
| facility in peak directions, and add<br>EB lane between the Dulles                              | TPP No:                            |                                | S     | Rel   | ocation   |                |          |  |
| Connector Road and Fairfax Drive  | Other Project No:                  | UPC 107371, 108336, 108337     | -     | Con   | struction | Jul-16         | Aug-17   |  |
|   |                                    | 01 0 107 57 1, 100 50, 100 557 |       |   |           |                | Dec-17   |  |

**Notes:** Scope includes converting I-66 Inside the Beltway into a managed express lane facility in eastbound direction in the morning peak (5:30-9:30 am) period and westbound direction in the evening peak period (3:00-7:00 pm). Tolling and implementation of initial multimodal projects anticipated in December 2017. Completion date adjusted, because additional testing was required. Completion date for additional lane is late 2022.

| I-66 Vienna/Fairfax-GMU Metrorail<br>Enhanced Transit Access                  | Route Number      | Status             | Estim  | irrent Total<br>imate Fundin<br>Viil \$) (Mil \$ |            | Funding Type |          |
|---|-------------------|--------------------|--------|--|------------|--------------|----------|
|   | 66                | Design-Build       | \$ 38. | .3M  | \$ 46.491M | CMAG         | Q, RSTP  |
| District(s): Providence   | Project Type:     | Transit            |        | P  | hase       | Start Date   | End Date |
|   | Project Manager:  | Luo, Caijun        |        | Design   |            | NA           | NA       |
|   | Lead Agency:      | Capital Facilities | Ð      |  |            |              |          |
| Scope:  | _                 |                    | q      |  | and        | NA           | NA       |
| Construct bus ramp to increase  | FC Project No:    | DOT-000018         | e      | Acquisition                                      |            |              |          |
| accessibility to Vienna/Fairfax-GMU<br>Metrorail Station for transit vehicles | Program:          |                    | c h    |  | tility     | NA           | NA       |
|   | TPP No:           |                    | S      | Reic   | ocation    |              |          |
|   | Other Project No: | UPC 81009          |        | Cons   | struction  | NA           | NA       |

**Notes:** Design-build project managed by VDOT. The bus ramp project has been incorporated into the I-66 corridor improvements project (I-66 from I-495 Capital beltway to Route 15 in Haymarket). All unspent funds remaining on Vaden Drive Ramp project are to be incorporated into the I-66 project.

| Project  | Sta               | tus and Details        |       |  | Funding a | and Schedule |          |  |
|--|-------------------|------------------------|-------|--|-----------|--------------|----------|--|
| I-95 Northbound Directional Off-Ramp<br>to Northbound Fairfax County Parkway |                   | Status                 | Estim | rent Total<br>nate Funding<br>ill \$) (Mil \$) |           | Funding Type |          |  |
|  | 95                | On-Hold                | \$ 8  | 1M   | \$4.193M  | Federal      |          |  |
| District(s): Lee, Mount Vernon   | Project Type:     | Interstate             |       | Phase Design                                   |           | Start Date   | End Date |  |
|  | Project Manager:  | Knight, Ryan           |       |  |           | Oct-11       | Mar-17   |  |
|  | Lead Agency:      | Virginia Department of | a     |  |           |              |          |  |
| Scope:   |                   | Transportation         | d u l |  | Land      | NA           | NA       |  |
| From I-95 Exit 166 for Route 286   | FC Project No:    | DOT-000019             | Ū     | Acc  | quisition |              |          |  |
| northbound, to 0.6 miles west of   | Program:          |                        | Sch   | Utility<br>Relocation                          |           | NA           | NA       |  |
| Exit 166 (PE only)   | TPP No:           | 4                      |       |  |           |              |          |  |
|  | Other Project No: | UPC 93033              |       | Construction                                   |           | NA           | NA       |  |

**Notes:** Funding for design only. Preliminary design completed. Submitted application for House Bill 2 (HB2) funding in July 2016. However, this project was not select for HB2 funding. VDOT held a public hearing in September 2016. Board endorsed public hearing plans on 3/14/17. Final plans will be developed once additional funding is identified.

| Chain Bridge Road Walkway             |  |                        | Curi<br>Estin<br>(Mi |            | Total<br>Funding<br>(Mil \$) | Funding Type      |          |
|---------------------------------------|--|------------------------|----------------------|------------|------------------------------|-------------------|----------|
|                                       | 123  | Design                 | \$.3                 | 82M        | \$ .32M                      | RSTP              |          |
| District(s): Providence               | Project Type:  | Bicycle/Pedestrian     |                      | F          | Phase                        | Start Date        | End Date |
|                                       | Project Manager:   | Marsh, Dennis          | _                    | Design     |                              | Aug-13            | Jul-17   |
|                                       | Lead Agency: Fairfax County Department of Transportation | e                      |                      |            |                              | Sep-17            |          |
| Scope:                                |  | Transportation         | d u l                | Land       |                              | NA                | NA       |
| Non-signalized pedestrian             | FC Project No:   | AA1400108-13           | e                    | Acc        | quisition                    |                   |          |
| crosswalk with median refuge on       | Program:   | TMSAMS                 | Sch                  |            | Jtility                      | NA                | NA       |
| Chain Bridge Road at Seneca<br>Avenue | TPP No:  |                        | •,                   | Relocation |                              |                   |          |
|                                       | Other Project No:  | TMSAMS-108; UPC 104293 | -                    | Con        | struction                    | <del>Nov-17</del> | Jun-18   |
|                                       |  |                        |                      |            |                              | Jan-18            |          |

Notes: Final design is in progress. Crosswalk study was approved by VDOT on 6/21/17. No land rights required. No utility relocation is required.

| Dolley Madison Boulevard Sidewalk                                   | Route Number      | Status                       | Estin | urrent Total<br>timate Funding<br>Mil \$) (Mil \$) |           |               |               |
|---|-------------------|------------------------------|-------|--|-----------|---------------|---------------|
|   | 123               | Land Acquisition             |       | 5M   | \$ .3M    |               |               |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian           |       | Phase  | hase      | Start Date    | End Date      |
|   | Project Manager:  | Zahirieh, Shahla             |       | Design   |           | Oct-15        | Feb-18        |
|   | Lead Agency:      | Fairfax County Department of | U     |  |           |               | Mar-18        |
| Scope:  |                   | Transportation               | n     |  | Land      | <u>Mar-17</u> | Nov-17        |
| 5-foot of concrete sidewalk on                                      | FC Project No:    | 5G25-060-015                 | ed    | Acc  | uisition  | Jun-17        | Jan-18        |
| south side of Dolley Madison<br>Boulevard from Chain Bridge Road    | Program:          |                              | сh    |  | Itility   | TBD           | TBD           |
|   | TPP No:           |                              | S     | Relocation   |           | NA            | NA            |
| to bus stop just north of Kurtz<br>Road to fill in missing segments | Other Project No: |                              |       | Con  | struction | <u> </u>      | <u>Jan-19</u> |
|   | other Froject No. |                              |       |  |           | May-18        | Feb-19        |

Notes: Plats received on 11/1/16. Second final design in progress. Schedule adjusted, due to consultant delay on second pre-final design plans submission. LAD NTP 6/2/17.

| Project   | Sta               | itus and Details             |      | F  | <sup>-</sup> unding a | ind Schedule            |                  |  |
|---|-------------------|------------------------------|------|--|-----------------------|-------------------------|------------------|--|
| Dolley Madison Boulevard Sidewalk<br>from Old Dominion Drive to Beverly<br>Avenue |                   | Route Number Status          |      | ent Total<br>ate Funding<br> \$) (Mil\$) |                       | Funding Type            |                  |  |
|   | 123               | Design                       | \$.6 | 65M \$ .4M                               |                       | 2014 Bonds              |                  |  |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian           |      | P  | hase                  | Start Date              | End Date         |  |
|   | Project Manager:  | Zahirieh, Shahla             |      | Design                                   |                       | Oct-15                  | Feb-18           |  |
|   | Lead Agency:      | Fairfax County Department of | e    |  |                       |                         | Jun-18           |  |
| cope:   |                   | Transportation               | n    |  | Land                  | <u>Mar-17</u>           | Nov-17           |  |
| nstall sidewalk on south side of  | FC Project No:    | 5G25-060-016                 | ed   | Acq                                      | uisition              | Oct-17                  | May-18           |  |
| Dolley Madison Boulevard  | Program:          |                              | Sch  | Utility                                  |                       | NA                      | NA               |  |
|   | TPP No:           |                              | _ 0, | Kei                                      | ocation               |                         |                  |  |
|   | Other Project No: |                              | _    | Construction                             |                       | <u>Apr-18</u><br>Aug-18 | Jan-19<br>May-19 |  |

Notes: Final design plans underway. Schedule adjusted due to a design revision to avoid utility conflicts and address property owner's request to remove proposed retaining wall.

| Dolley Madison Boulevard Walkway District(s): Dranesville, Providence                                    | Route Number      | Status                       | Estim     | rrent Total<br>imate Fundin<br>Mil \$) (Mil \$ |           | Funding Type |               |  |
|--|-------------------|------------------------------|-----------|--|-----------|--------------|---------------|--|
|  | 123               |                              | \$ 2.287N |  | \$ 2.317M | CMAQ         |               |  |
|  | Project Type:     | Bicycle/Pedestrian           |           | F  | Phase     | Start Date   | End Date      |  |
|  | Project Manager:  | Lauretti, Francesco          |           | Design   |           | Mar-13       | Mar-17        |  |
|  | Lead Agency:      | Fairfax County Department of | e         |  |           |              | Jun-17        |  |
| Scope:   | Transporta        | Transportation               | n         | Land   |           | Jul-16       | Feb-17        |  |
| Approximately 2,400 LF of multi-   | FC Project No:    | AA1400065-12                 | ed        | Acc  | luisition |              | Apr-17        |  |
| use trail and sidewalk from Dolley<br>Madison Boulevard/Great Falls<br>Street intersection to the McLean | Program:          | DCBPA                        | c h       |  | Jtility   | Sep-16       | <u>Nov-16</u> |  |
|  | TPP No:           |                              | S         | Rel  | ocation   |              | Nov-17        |  |
| Metrorail Station  | Other Project No: | DCBPA-065; UPC 103262        | -         | Con  | struction | Aug-17       | Apr-18        |  |
|  |                   |                              |           |  |           | Oct-17       | Jun-18        |  |

**Notes:** Draft construction package is in progress. Coordination with MWAA on license agreement is in progress. Land acquisition complete. Utility relocations are in progress. VDOT permit received 7/12/17. Schedule change due to delays involving design and construction related to utility relocation.

| Route 123 and Great Falls<br>Street/Lewinsville Road Intersection | Route Number      | Status                       | Estim | Current Total<br>Estimate Funding<br>(Mil \$) (Mil \$) |           |            |          |
|---|-------------------|------------------------------|-------|--|-----------|------------|----------|
|   | 123               | Study                        | \$ 6. | 9M   | \$ 6.9M   | 2014 Bonds |          |
| District(s): Dranesville  | Project Type:     | Primary Road                 |       | F  | hase      | Start Date | End Date |
|   | Project Manager:  | CPTED, To Be Determined      |       | Design<br>Design<br>Land<br>Acquisition                |           | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of |       |  |           |            |          |
| Scope:  | _                 | Transportation               | 3     |  |           | TBD        | TBD      |
| Interim intersection improvements                                 | FC Project No:    | 5G25-059-008                 | e     |  |           |            |          |
|   | Program:          |                              | Sch   |  | Itility   | TBD        | TBD      |
|   | TPP No:           | 38                           | 0,    | Rei  | ocation   |            |          |
|   | Other Project No: |                              |       | Con  | struction | TBD        | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Phase II of the Tysons Neighborhood Study is analyzing intersections improvements on the 123 corridor, including intersections at Great Falls Street and Lewinsville Road. The corridor study is expected to be completed in fall 2017. Final scoping of intersection is anticipated in 2018, following the outcome of the corridor study.

| Project                            | Sta                 | tus and Details        |                         | Funding      | and Schedu | ıle      |
|------------------------------------|---------------------|------------------------|-------------------------|--------------|------------|----------|
| Route 123 Bridge over I-66         | Route Number Status |                        | Curre<br>Estima<br>(Mil | te Funding   |            | ng Type  |
|                                    | 123                 | On-Hold                | \$ 1.09                 | 9M \$ 16.095 | VI S       | tate     |
| District(s): Providence            | Project Type:       | Primary Road           |                         | Phase        | Start Date | End Date |
|                                    | Project Manager:    | Luo, Caijun            |                         | Design       | TBD        | TBD      |
|                                    | Lead Agency:        | Virginia Department of | e                       |              |            |          |
| Scope:                             |                     | Transportation         | d u l                   | Land         | NA         | NA       |
| Rehabilitation of Route 123 SB and | FC Project No:      | DOT-000025             | Ð                       | Acquisition  |            |          |
| NB bridges over I-66               | Program:            |                        | Sch                     | Utility      | NA         | NA       |
|                                    | TPP No:             |                        |                         | Relocation   |            |          |
|                                    | Other Project No:   | UPC 92567              |                         | Construction | TBD        | TBD      |

Notes: Project was on hold pending I-66 Access Improvement Study. Bridge will now be replaced with the I-66 Express Lanes project.

| Route 123 Walkway from Courthouse<br>Road to Sutton Road              | Route Number      | Status                       | Estim  | rrent Total<br>mate Funding<br>/iil \$) (Mil \$) |           | Funding Type |          |  |
|---|-------------------|------------------------------|--------|--|-----------|--------------|----------|--|
|   | 123               | Project Initiation           | \$ 1.6 | 55M  | \$ 1.8M   | 2014 Bonds   |          |  |
| District(s): Providence   | Project Type:     | Bicycle/Pedestrian           |        | P  | hase      | Start Date   | End Date |  |
|   | Project Manager:  | Khorashadi, Brook            |        | Design   |           | TBD          | TBD      |  |
|   | Lead Agency:      | Fairfax County Department of | a      |  |           |              |          |  |
| Scope:  | _                 | Transportation               | Π      | Land   |           | TBD          | TBD      |  |
| Construct walkway on south side of                                    | FC Project No:    | 5G25-060-023                 | ed     | Acq  | uisition  |              |          |  |
| Route 123 (Chain Bridge Road) from<br>Courthouse Road to Sutton Road. | Program:          |                              | Sch    |  | tility    | TBD          | TBD      |  |
|   | TPP No:           | 102                          |        | Kel  | ocation   |              |          |  |
|   | Other Project No: |                              |        | Con  | struction | TBD          | TBD      |  |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Project scoping and initial coordination in progress. Anticipate completing scoping and forwarding for design fall 2017. Scoping phase extended, due to further review required to discuss direction of project.

| Route 123 Walkway from Horse Shoe<br>Drive to Niblick Drive | Route Number      | Status<br>Land Acquisition   | Curr<br>Estim<br>(Mi |     | Total<br>Funding<br>(Mil \$) | C & I      |          |
|---|-------------------|------------------------------|----------------------|-----|------------------------------|------------|----------|
|   | 123               |                              | \$1.                 | 3M  | \$ 1.3M                      |            |          |
| District(s): Providence                                     | Project Type:     | Bicycle/Pedestrian           |                      | F   | hase                         | Start Date | End Date |
|   | Project Manager:  | Beall, James                 |                      | D   | esign                        | Mar-15     | Sep-17   |
|   | Lead Agency:      | Fairfax County Department of | Ð                    |     |                              |            | Jan-18   |
| Scope:  |                   | Transportation               | n                    |     | Land                         | Dec-16     | Jul-17   |
| Approximately 2,660 LF of 5-foot                            | FC Project No:    | 2G40-088-014                 | e d                  | Acq | uisition                     |            | Nov-17   |
| sidewalk, including pedestrian                              | Program:          |                              | c h                  | -   | tility                       | Jul-17     | Oct-17   |
| signal and ramps  | TPP No:           | 103                          | S                    | Rel | ocation                      | Nov-17     | Feb-18   |
|   | Other Project No: |                              | -                    | Con | struction                    |            |          |
|   | other roject No.  |                              |                      |     |                              | Apr-18     | Feb-19   |

Notes: Land acquisition authorized 12/15/16. Utility conflicts are being reviewed. Land rights on 12 of 26 properties have been acquired. Land acquisition schedule revised, due to delays in reaching agreement with landowners and additional time needed if public hearing is necessary. One owner is a foreign government. Item being presented to the Board on 9/12/17 for a 10/24/17 public hearing.

| Project                       | Sta               | itus and Details  |     |             | Funding                      | and Schedu    | le            |
|-------------------------------|-------------------|---|-----|-------------|------------------------------|---------------|---------------|
| Route 123/Jermantown Road     | Route Number      | Route Number         Status         Current Estimation           123         Utility Relocation         \$ 1.75 |     | nate        | Total<br>Funding<br>(Mil \$) | C & I         |               |
|                               | 123               |   |     | 75M         | \$ 1.95M                     |               |               |
| District(s): Providence       | Project Type:     | Primary Road  |     | F           | Phase                        | Start Date    | End Date      |
|                               | Project Manager:  | Lauretti, Francesco   | _   | Design<br>ບ |                              | Jun-10        | Jul-17        |
|                               | Lead Agency:      | Fairfax County Department of  | e   |             |                              |               | Aug-17        |
| Scope:                        |                   | Transportation  | n l |             | Land                         | Mar-16        | Oct-16        |
| Add right turn lanes on       | FC Project No:    | 2G40-028-012  | ed  | Acc         | quisition                    |               | Jan-17        |
| northbound and southbound     | Program:          |   | c h |             | Jtility                      | Feb-17        | Jul-17        |
| Route 123, including drainage | TPP No:           |   | S   | Re          | location                     |               | Sep-17        |
| improvements                  | Other Project No: | RSPI01-01400  | -   | Con         | struction                    | <u>Sep-17</u> | <u>Nov-18</u> |
|                               |                   |   |     |             |                              | Nov-17        | Jan-19        |

**Notes:** Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plans submitted 4/27/17. LAD completion memo received 1/26/17. Utility relocation is in progress. Schedule change due to additional time required to address traffic engineering comments.

| Georgetown Pike and Route 123  | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |  | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|---------------------------------|--|------------------------------|--------------|----------|
|  | 193               |                              | \$ 1.165M                       |  | \$ 1.165M                    | С            | & I      |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian           |                                 | F  | hase                         | Start Date   | End Date |
|  | Project Manager:  | Nabavi, Seyed                |                                 | ບ<br>Design<br>ວ<br>Land<br>ວ<br>Acquisition |                              | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of | ð                               |  |                              | Apr-17       | Jul-19   |
| Scope:   | Trans             | Transportation               | _                               |  |                              | TBD          | TBD      |
| 700 LF of 10-foot SUP on east side of                                | FC Project No:    | 2G40-087-011                 | Ū                               |  |                              | Oct-18       | Jun-19   |
| Georgetown Pike south of Colonial                                    | Program:          |                              | сh                              |  | tility                       | TBD          | TBD      |
| Farm Road and 350 LF of 5-foot<br>sidewalk on east side of Route 123 | TPP No:           | 313                          | S                               | Rel  | ocation                      | Jul-19       | Mar-20   |
| and Potomac School Road to   | Other Project No: |                              |                                 | Con  | struction                    | TBD          | TBD      |
| complete missing links   | other roject No.  |                              |                                 |  |                              | Apr-20       | Dec-20   |

Notes: Survey completed on 4/11/17. Preliminary design distributed to VDOT for review 7/27/17.

| Georgetown Pike Walkway Phase III                                | Route Number      | Status   | Curr<br>Estim<br>(Mi | nate  | Total<br>Funding<br>(Mil \$) |            |          |
|--|-------------------|--|----------------------|-------|------------------------------|------------|----------|
|  | 193               | Design   | \$.3                 | 5M    | \$.3M                        |            |          |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian                             |                      | Ph    | ase                          | Start Date | End Date |
| <b>6</b>   | Project Manager:  | Dresser, John                                  |                      | -     |                              | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of<br>Transportation | ule                  |       |                              | TBD        | TBD      |
| cope:<br>pproximately 275 LF trail along                         | FC Project No:    | AA1400130-13                                   | _                    |       | isition                      |            |          |
| ne north side of Georgetown Pike                                 | Program:          |  | c h                  |       | ility                        | TBD        | TBD      |
| rom Falls Bridge Lane eastward to<br>neet existing asphalt trail | TPP No:           |  | S                    | Relo  | cation                       |            |          |
| neet existing asphalt trail                                      | Other Project No: | GTP-130, EN99-029-164                          | -                    | Const | truction                     | TBD        | TBD      |

**Notes:** Enhancement Grant project. Design was on hold due to community concerns regarding project scope and aesthetics for this National Register of Historic Places site. A Citizens Information Meeting was held on 3/22/17. The project design is now starting up after receiving a "No Adverse Effect" determination from Virginia Department of Historic Resources on 6/14/17. Schedule will be developed after a new task order is executed to continue the design which is expected in fall 2017.

| Project  | Sta               | itus and Details             |                      | I      | Funding a                    | and Schedu   | le       |
|--|-------------------|------------------------------|----------------------|--------|------------------------------|--------------|----------|
| Georgetown Pike Walkway Phase IV<br>from Falls Bridge Lane to Seneca Plaza | Route Number      | Status                       | Curi<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|  | 193               | Design                       | \$.9                 | 5M     | \$ .8M                       | C            | & I      |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian           |                      | F      | Phase                        | Start Date   | End Date |
|  | Project Manager:  | Dresser, John                |                      | Design |                              | Feb-16       | TBD      |
|  | Lead Agency:      | Fairfax County Department of | Ð                    |        |                              |              | Aug-19   |
| Scope:   | _                 | Transportation               | n                    |        | Land                         | TBD          | TBD      |
| Approximately 1200 LF of 6-foot  | FC Project No:    | 2G40-088-036                 | ed                   | Acc    | luisition                    | Sep-18       | Jun-19   |
| valkway along the north side of  | Program:          |                              | сh                   |        | Jtility                      | TBD          | TBD      |
| Georgetown Pike  | TPP No:           | 125                          | S                    | Rel    | ocation                      | Jul-19       | Dec-19   |
|  | Other Project No: |                              | -                    | Con    | struction                    | TBD          | TBD      |
|  |                   |                              |                      |        |                              | Sep-19       | Aug-20   |

Notes: Intermediate design in progress. NTP was issued to consultant on 12/28/16 to proceed with environmental documentation. Citizens' Information Meeting was held on 3/22/17, with favorable support for the project.

| Little River Turnpike Walkway from<br>Columbia Road to Mayhunt Court               | Route Number       | Status                                      | Estin | rent Total<br>mate Funding<br>lil \$) (Mil \$) |           | 2014 Bonds    |               |
|--|--------------------|---|-------|--|-----------|---------------|---------------|
|  | 236                | Design                                      |       | 55M  | \$ 1.1M   |               |               |
| District(s): Mason   | Project Type:      | Bicycle/Pedestrian                          |       | 1  | Phase     | Start Date    | End Date      |
|  | Project Manager:   | Lauretti, Francesco                         | _     | Design<br>Land                                 |           | Jun-16        | Mar-18        |
|  | • •                | Fairfax County Department of Transportation | Q     |  |           |               | Apr-18        |
| Scope:   |                    |   | n     |  |           | Jul-17        | Feb-18        |
| Construct approximately 961 LF of  | FC Project No:     | 5G25-060-045                                | ed    | Acc  | quisition | Oct-17        | May-18        |
| Construct approximately 961 LF of<br>5-foot sidewalk, including curb and<br>gutter | Program:           |   | сh    | ι  | Jtility   | <u>Mar-18</u> | <u>Sep-18</u> |
|  | TPP No:            | 235   | S     | Re   | location  | Jun-18        | Nov-18        |
|  | Other Project No:  |   |       | Con  | struction | Jul-18        | Aug-19        |
|  | other i toject No. |   |       |  |           | Oct-18        | Nov-19        |

Notes: Pre-final design plans submitted on 7/25/17. LDS comments have now been received. Schedule adjusted, because of longer than anticipated LDS review times. Project plats are in progress.

| Little River Turnpike Walkway from<br>Hillbrook Drive to Little River Run Drive | Route Number      | Status  | Current<br>Estimate<br>(Mil \$) |  | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|---|---------------------------------|--|------------------------------|--------------|----------|
|   | 236               | Project Initiation                                      | \$ 2.6                          | 65M                                      | \$ 3M                        | 2014 Bonds   |          |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian                                      |                                 | Р  | hase                         | Start Date   | End Date |
|   | Project Manager:  | Lauretti, Francesco                                     |                                 | Design<br>Land<br>Acquisition<br>Utility |                              | TBD          | TBD      |
|   | Lead Agency:      | ead Agency: Fairfax County Department of Transportation | e                               |  |                              |              |          |
| Scope:  | 1                 |   | qr                              |  |                              | TBD          | TBD      |
| Construct 1,550 LF of 9-foot wide,  | FC Project No:    | 5G25-060-044  | ē                               |  |                              |              |          |
| curb abutted sidewalk   | Program:          |   | Sch                             |  |                              | TBD          | TBD      |
|   | TPP No:           | 234   |                                 | Reid                                     | ocation                      |              |          |
|   | Other Project No: |   |                                 | Cons                                     | struction                    | TBD          | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Design proposal and survey are complete. Schedule to be determined once utility designation is complete which is expected in September 2017.

| Project  | Sta               | tus and Details              |       | F   | unding a | and Schedule |          |  |
|--|-------------------|------------------------------|-------|---|----------|--------------|----------|--|
| Route 236 Corridor Bicycle<br>Improvements               | Route Number      | Status                       | Estim | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |          | C & I        |          |  |
|  | 236               | Study                        |       | 5M  | \$ 7.5M  |              |          |  |
| District(s): Mason                                       | Project Type:     | Bicycle/Pedestrian           |       | Pł  | nase     | Start Date   | End Date |  |
|  | Project Manager:  | Lind, Adam                   |       | Design  |          | Feb-16       | Feb-17   |  |
|  | Lead Agency:      | Fairfax County Department of | Ð     |   |          |              |          |  |
| cope:  |                   | Transportation               | d u l | Land  |          | NA           | NA       |  |
| dd bicycle lanes, wide curb lanes,                       | FC Project No:    | 2G40-088-033                 | Ū     | Acqu  | isition  |              |          |  |
| icycle shoulders to complete                             | Program:          |                              | c h   |   | ility    | NA           | NA       |  |
| etwork gaps from City of Fairfax<br>o City of Alexandria | TPP No:           | 229                          | S     |   | cation   |              |          |  |
| City of Alexandria                                       | Other Project No: |                              |       | Construc  |          | NA           | NA       |  |

Notes: Study is complete and was endorsed by the Board on 7/25/17. Will be separated into multiple projects. Finalizing project scoping. Anticipated forwarding for design in fall 2017.

| Route 236 from High Place to Old<br>Columbia Pike         | Route Number      | Status                       | Curr<br>Estim<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding    |          |
|---|-------------------|------------------------------|----------------------|---------|------------------------------|------------|----------|
|   | 236               | Project Initiation           | \$ 1.3M              |         | \$1.3M                       |            |          |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian           |                      | P       | hase                         | Start Date | End Date |
|   | Project Manager:  | Barksdale, Christopher       |                      | D       | esign                        | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                    |         |                              |            |          |
| Scope:  | Trar              | Transportation               | l u l                |         |                              | TBD        | TBD      |
| Construct 1,500 LF of 8-foot wide                         | FC Project No:    | 5G25-060-043                 | ed                   | Acq     | uisition                     |            |          |
| walkway along north side of Little                        | Program:          |                              | c h                  | Utility |                              | TBD        | TBD      |
| River Turnpike to both west of and east of Roberts Avenue | TPP No:           | 205                          | S                    | Rel     | ocation                      |            |          |
|   | Other Project No: |                              |                      | Con     | struction                    | TBD        | TBD      |

Notes: Survey notification letters sent on 6/28/17. Consultant proposal development underway. Schedule to be developed upon survey completion which is expected in September 2017.

| Route 236 Widening from I-495 to John<br>Marr Drive | Route Number Status |                              | Curr<br>Estin<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|---------------------|------------------------------|----------------------|---------|------------------------------|------------|----------|
|   | 236                 | Project Initiation           | \$ (                 | M       | \$ 2.5M                      |            |          |
| District(s): Braddock, Mason                        | Project Type:       | Other                        |                      | F       | hase                         | Start Date | End Date |
|   | Project Manager:    | Luo, Caijun                  |                      | D       | esign                        | TBD        | TBD      |
|   | Lead Agency:        | Fairfax County Department of | e                    |         |                              |            |          |
| Scope:  | _                   | Transportation               | l u l                |         | Land                         | TBD        | TBD      |
| Widen from 4 to 6 lanes, including                  | FC Project No:      | DOT-000026                   | ed                   | Acq     | uisition                     |            |          |
| streetscape improvements                            | Program:            |                              | Sch                  | Utility |                              | TBD        | TBD      |
|   | TPP No:             | 221                          | 0,                   | Rei     | ocation                      |            |          |
|   | Other Project No:   |                              | -                    | Con     | struction                    | TBD        | TBD      |

**Notes:** Estimate to be determined. Partial funding for environmental analysis and preliminary engineering only. Improves access and facilitates economic redevelopment. Project scoping and initial coordination in progress. Developing scope for feasibility study. Anticipate finalizing scope in fall 2017.

| Project   | Sta               | itus and Details             |       | F  | unding a | and Schedu   | le       |
|---|-------------------|------------------------------|-------|--|----------|--------------|----------|
| North Kings Highway Intersection<br>Improvement Study | Route Number      | Status                       | Estin | rent Total<br>mate Funding<br>lil \$) (Mil \$) |          | Funding Type |          |
|   | 241               | Study                        | \$.   | 2M   | \$ .2M   | 2014         | Bonds    |
| District(s): Lee                                      | Project Type:     | Primary Road                 |       | P  | hase     | Start Date   | End Date |
|   | Project Manager:  | Qi, Maggie                   |       | Design<br>ບ                                    |          | TBD          | TBD      |
|   | Lead Agency:      | Fairfax County Department of | U     |  |          | Aug-17       | Jun-18   |
| Scope:  |                   | Transportation               | n     |  | Land     | TBD          | TBD      |
| Study operational improvement                         | FC Project No:    | 5G25-059-009                 | ed    | Acq  | uisition |              |          |
| alternatives from Route 1 to Fort                     | Program:          |                              | c h   |  | tility   | TBD          | TBD      |
| Drive   | TPP No:           | 270                          | S     | Rel  | ocation  |              |          |
|   | Other Project No: |                              | -     | Construction                                   |          | TBD          | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Online public survey reflected preference to retain existing road and traffic signal configurations. County and VDOT reached consensus on alternative. Updating traffic projections using latest travel demand model. Expect to complete scoping and forward for design in winter 2018.

| North Kings Highway/Fort Drive | Route Number      | Status                 | Curre<br>Estima<br>(Mil | ate Fund    | ing        | ing Type |
|--------------------------------|-------------------|------------------------|-------------------------|-------------|------------|----------|
|                                | 241               | Construction           | \$ .01                  | 5M \$.01    | 5M 3       | 310      |
| District(s): Lee               | Project Type:     | Bicycle/Pedestrian     |                         | Phase       | Start Date | End Date |
|                                | Project Manager:  | Barksdale, Christopher |                         | Design      | Apr-16     | Feb-17   |
|                                | Lead Agency:      | Virginia Department of | o                       |             |            |          |
| Scope:                         |                   | Transportation         | 2                       | Land        | TBD        | TBD      |
| Install concrete loading pad   | FC Project No:    | TS-000014-022          | ed                      | Acquisition |            |          |
|                                | Program:          |                        | Sch                     | Utility     | TBD        | TBD      |
|                                | TPP No:           |                        |                         | Relocation  |            |          |
|                                | Other Project No: | 4YP202                 |                         | Constructio | n          | TBD      |
|                                |                   |                        |                         |             | Mar-17     | Oct-17   |

Notes: VDOT incorporating into their signal rebuild project at this location. VDOT's project is under construction.

| Gunston Road from Richmond Highway<br>to the Potomac River | Route Number      | Status                       | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|-------|------------------------|------------------------------|--------------|----------|
|  | 242               | Project Initiation           | \$ 5  | 5M                     | \$ 5M                        | C            | & I      |
| District(s): Mount Vernon                                  | Project Type:     | Bicycle/Pedestrian           |       | Р                      | hase                         | Start Date   | End Date |
|  | Project Manager:  | Stevens, Daniel              |       | Design                 |                              | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e     |                        |                              |              |          |
| Scope:   | -                 | Transportation               | d u l |                        | Land                         | TBD          | TBD      |
| Construct missing walkway links                            | FC Project No:    | 2G40-088-031                 | ē     | Utility                |                              |              |          |
| along Gunston Road   | Program:          |                              | U     |                        |                              | TBD          | TBD      |
|  | TPP No:           | 206                          | S     | Rele                   | ocation                      |              |          |
|  | Other Project No: |                              |       | Construction           |                              | TBD          | TBD      |

Notes: Project scoping and initial coordination in progress. Anticipate completing scoping and forwarding for design in fall 2017.

| Project  | Sta               | atus and Details   |                              | Funding a    | and Schedule            |              |  |
|--|-------------------|--------------------|------------------------------|--------------|-------------------------|--------------|--|
| Mason Neck Trail 2B  | Route Number      | Status             | Curren<br>Estimat<br>(Mil \$ | e Funding    | Fundi                   | Funding Type |  |
|  | 242               | Construction       | \$ 2.291                     | Л \$1.84M    | District Walkway        |              |  |
| District(s): Mount Vernon  | Project Type:     | Bicycle/Pedestrian |                              | Phase        | Start Date              | End Date     |  |
|  | Project Manager:  |                    |                              | Design       | TBD                     | Mar-12       |  |
|  | Lead Agency:      | Capital Facilities | o                            |              | NA                      | NA           |  |
| Scope:   |                   |                    |                              | Land         | Aug-12                  |              |  |
| Construct 9,900 LF of 8-foot   | FC Project No:    | ST-000028-002      | a                            | Acquisition  | NA                      | Mar-14       |  |
| sphalt trail along Gunston Road  | Program:          |                    | c b                          | Utility      | NA                      | NA           |  |
| between Pohick Bay Drive and the<br>entrance to Pohick Bay golf course | TPP No:           |                    | S                            | Relocation   |                         |              |  |
| endance to ronnek buy gon course                                       | Other Project No: |                    |                              | Construction | <u>Jun-15</u><br>May-15 | Aug-17       |  |

| Columbia Pike/Gallows Road   | Route Number      | Status                       | Curi<br>Estin<br>(Mi |                          | Total<br>Funding<br>(Mil \$) | Funding Type  |               |
|------------------------------|-------------------|------------------------------|----------------------|--------------------------|------------------------------|---------------|---------------|
|                              | 244               | Land Acquisition             | \$.3                 | 5M                       | \$ .2M                       | 2014          | Bonds         |
| District(s): Mason           | Project Type:     | Bicycle/Pedestrian           |                      | F                        | hase                         | Start Date    | End Date      |
|                              | Project Manager:  | Marsh, Dennis                | _                    | Design                   |                              | Aug-15        | <u>Sep-17</u> |
|                              | Lead Agency:      | Fairfax County Department of | e                    |                          |                              |               | NA            |
| Scope:                       |                   | Transportation               | n n                  |                          | Land                         | Dec-16        | Jul-17        |
| Pedestrian signal and        | FC Project No:    | 5G25-060-009                 | e                    | Acquisition<br>C Utility |                              |               | Sep-17        |
| improvements to intersection | Program:          |                              | U                    |                          |                              | TBD           | TBD           |
|                              | TPP No:           |                              | S                    | Re                       | ocation                      | NA            | NA            |
|                              | Other Project No: |                              | -                    | Con                      | struction                    | <u>Sep-17</u> | Dec-17        |
|                              | other roject no.  |                              |                      |                          |                              | Jan-18        | May-18        |

**Notes:** Project is to be constructed by VDOT Signal Rebuild Program. Final plans to be submitted to VDOT Signal Rebuild once land rights are completed. Land rights on 2 of 3 properties acquired. Gas valve to be adjusted to grade during construction. Schedule delayed due to ongoing land rights negotiations.

| Dulles Toll Road Eastbound Off-<br>Ramp/Fairfax County Parkway Trail | Route Number      | Status                       | Curr<br>Estim<br>(Mi |                 | Total<br>Funding<br>(Mil \$) | Funding Type 2014 Bonds |          |
|--|-------------------|------------------------------|----------------------|-----------------|------------------------------|-------------------------|----------|
|  | 267               | Design                       | \$ (                 | M               | \$ 0M                        |                         |          |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design |                              | Start Date              | End Date |
|  | Project Manager:  | Lind, Adam                   |                      |                 |                              | Feb-17                  | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e                    |                 |                              |                         |          |
| Scope:   | -                 | Transportation               | l u l                |                 | Land                         |                         |          |
| Grade separate crossing of trail at                                  | FC Project No:    | 5G25-062-010                 | ē                    | Construction    |                              |                         |          |
| Dulles Toll Road on ramp   | Program:          | RMAG                         | U                    |                 |                              | TBD                     | TBD      |
|  | TPP No:           | 189.09                       | 0,                   |                 |                              |                         |          |
|  | Other Project No: |                              |                      |                 |                              | TBD                     | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Full schedule to be determined after 30% design. 30% plans will determine final design scope. Study completion delayed after survey revealed utilities that ruled out tunnel option. At grade option added in place of tunnel. 30% design plans underway. Public meeting planned in September 2017.

| Project                           | Status and Details Funding a |                              |       |   |         |            | and Schedule |  |  |
|-----------------------------------|------------------------------|------------------------------|-------|---|---------|------------|--------------|--|--|
| Dulles Toll Road/Centreville Road | Route Number                 | Status                       | Estim | rrent Total<br>mate Funding<br>fil \$) (Mil \$)<br>.6M \$ .6M |         | C & I      |              |  |  |
|                                   | 267                          | Design                       | \$.6  |   |         |            |              |  |  |
| District(s): Dranesville          | Project Type:                | Bicycle/Pedestrian           |       | Phase   |         | Start Date | End Date     |  |  |
|                                   | Project Manager:             | Tsybin, Alexander            |       | D   | esign   | TBD        | TBD          |  |  |
|                                   | Lead Agency:                 | Fairfax County Department of | e     |   |         |            |              |  |  |
| cope:                             | _                            | Transportation               | q     |   | Land    | TBD        | TBD          |  |  |
| nstall signalized pedestrian      | FC Project No:               | 2G40-086-008                 | Ð     | Acquisition   |         |            |              |  |  |
| rosswalk                          | Program:                     | HMSAMS                       | Sch   |   | Jtility | TBD        | TBD          |  |  |
|                                   | TPP No:                      | 190.07                       |       | Re  | ocation |            |              |  |  |
|                                   | Other Project No:            |                              |       | Construction  |         | TBD        | TBD          |  |  |

Notes: Intermediate design plans submitted to VDOT Signal Rebuild for review on 05/31/17. Project was added to VDOT Signal Rebuild Agreement (UPC # 106498) on 7/31/17. Construction schedule will be developed after meeting with VDOT Signal Rebuild representative, which is anticipated to occur in fall 2017.

| Dulles Toll Road/Monroe Street        |                   |                              | Curr<br>Estim<br>(Mi |                      | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---------------------------------------|-------------------|------------------------------|----------------------|----------------------|------------------------------|------------|----------|
|                                       | 267               | Study                        | \$.:                 | 1M                   | \$.1M                        | C & I      |          |
| District(s): Dranesville, Hunter Mill | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design<br>Φ |                              | Start Date | End Date |
|                                       | Project Manager:  | Delmare, Lauren              |                      |                      |                              | Nov-16     | Jun-17   |
|                                       | Lead Agency:      | Fairfax County Department of | Ð                    |                      |                              |            | Sep-17   |
| Scope:                                |                   | Transportation               | l u l                |                      | and                          | NA         | NA       |
| Pedestrian and bicycle bridge over    | FC Project No:    | 2G40-086-006                 | ed                   | Acq                  | uisition                     |            |          |
| Dulles Toll Road                      | Program:          | HMSAMS                       | U                    | Construction         |                              | NA         | NA       |
|                                       | TPP No:           | 190.03                       | •,                   |                      |                              |            |          |
|                                       | Other Project No: |                              |                      |                      |                              | NA         | NA       |

Notes: Funded for feasibility study and cost estimates. Study underway; completion delayed due to additional time required for VDOT review.

| Fairfax County Parkway Bicycle<br>Wayfinding Signage                          | Route Number      | Status                       | Curr<br>Estim<br>(Mi |                       | Total<br>Funding<br>(Mil \$) | Fundi         | ng Type  |
|---|-------------------|------------------------------|----------------------|-----------------------|------------------------------|---------------|----------|
|   | 286               | Construction                 | \$ .0                | 8M                    | \$ .08M                      | C & I         |          |
| <b>District(s):</b> Braddock, Dranesville,<br>Hunter Mill, Springfield, Sully | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design       |                              | Start Date    | End Date |
|   | Project Manager:  | Lind, Adam                   |                      |                       |                              | Nov-15        | Sep-16   |
|   | Lead Agency:      | Fairfax County Department of | e                    |                       |                              |               |          |
| Scope:  | _                 | Transportation               | n                    |                       | Land                         | NA            | NA       |
| Install bicycle wayfinding signs  | FC Project No:    | 2G40-088-035                 | e                    | Acquisition           |                              |               |          |
| along the Fairfax County Parkway  | Program:          |                              | c h                  | Utility<br>Relocation |                              | NA            | NA       |
| and Franconia-Springfield Parkway   | TPP No:           | 117                          | S                    |                       |                              |               |          |
|   | Other Project No: |                              | _                    | Con                   | struction                    | <u>Jan-17</u> | Dec-17   |
|   |                   |                              |                      |                       |                              | Aug-17        |          |

Notes: Design is complete for all phases. Construction is 25% complete.

| Project  | Sta               | Funding a                    | and Schedule         |              |          |              |                         |
|--|-------------------|------------------------------|----------------------|--------------|----------|--------------|-------------------------|
| Fairfax County Parkway from Route 29<br>to Braddock Road | Route Number      | Status                       | Curr<br>Estim<br>(Mi | nate Funding |          | Funding Type |                         |
|  | 286               | Construction                 |                      | 4M           | \$ 2.4M  | 2007         | Bonds                   |
| District(s): Springfield                                 | Project Type:     | Primary Road                 |                      | F            | hase     | Start Date   | End Date                |
|  | Project Manager:  | Vanzandt, Mark               |                      | Design<br>   |          | Feb-11       | Aug-15                  |
|  | Lead Agency:      | Fairfax County Department of | e                    |              |          |              |                         |
| Scope:   | Tr                | Transportation               | qr                   |              |          | Jan-14       | Mar-14                  |
| Add SB continuous auxiliary lane                         | FC Project No:    | 5G25-049-000                 | e                    | Acc          | uisition |              |                         |
| rom Route 29 interchange to                              | Program:          |                              | c h                  |              | Itility  | NA           | NA                      |
| Braddock Road interchange                                | TPP No:           |                              | S                    | Relocation   |          |              |                         |
|  | Other Project No: | 4YP209                       |                      | Construction |          | Jan-16       | <u>Apr-17</u><br>Oct-17 |

Notes: Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 80% complete. Contract completion date extended, due to unanticipated delays with the overhead sign structure shop drawing development and approval. VDOT has approved the sign shop drawings.

| Fairfax County Parkway Widening from<br>Route 29 to Route 123 | Route Number      | Est                    |       | ent<br>nate<br>I \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------|-------|----------------------|------------------------------|--------------|----------|
|   | 286               | Project Initiation     | \$ 18 | 88M                  | \$ 75M                       | NVT          | A Local  |
| District(s): Braddock, Springfield                            | Project Type:     | Secondary Road         |       | F                    | Phase                        | Start Date   | End Date |
|   | Project Manager:  | Qi, Maggie             |       | Design               |                              | TBD          | TBD      |
|   | Lead Agency:      | Virginia Department of | Ð     |                      |                              | Aug-16       | Dec-18   |
| Scope:  |                   | Transportation         | n     |                      | Land                         | TBD          | TBD      |
| Widen from 4 to 6 lanes, including                            | FC Project No:    | DOT-000045             | ed    | Acquisition          |                              | Dec-18       | Dec-20   |
| Popes Head Road interchange                                   | Program:          |                        | c h   | ι                    | Jtility                      | TBD          | TBD      |
|   | TPP No:           |                        | S     | Relocation           |                              | Dec-18       | Dec-20   |
|   | Other Project No: | UPC 107939             |       | Con                  | struction                    | TBD          | TBD      |
|   | other roject to.  | 01010/000              |       |                      |                              | Dec-20       | Dec-23   |

**Notes:** Traffic counts completed in November 2016. Survey completed in spring 2017. VDOT awarded design contract on 5/1/17, and the consultant started working on traffic analysis and alternatives development. Public information meeting is planned for November 2017.

| Franconia-Springfield Metrorail<br>Station/VRE Enhanced Bicycle Parking | Route Number      | umber Status                                |       | ent Total<br>ate Funding<br>  \$) (Mil \$) |          | Funding Type |          |
|---|-------------------|---|-------|--|----------|--------------|----------|
|   | 289               | On-Hold                                     | \$ .1 | .3M  | \$ .13M  | С            | & I      |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian                          |       | Phase<br>Design                            |          | Start Date   | End Date |
|   | Project Manager:  | Lind, Adam                                  |       |  |          | TBD          | TBD      |
|   | •••               | Fairfax County Department of Transportation | ð     |  |          |              |          |
| Scope:  |                   |   | d u l |  | Land     | TBD          | TBD      |
| Install covered bicycle parking   | FC Project No:    | ST-000037-006                               | Ū     | Acq  | uisition |              |          |
|   | Program:          |   | Sch   |  | tility   | TBD          | TBD      |
|   | TPP No:           | 123   | •,    | Rei  | ocation  |              |          |
|   | Other Project No: |   |       | Constru                                    |          | TBD          | TBD      |

Notes: Met with VRE April 2016. Informed of upcoming third rail project which may close area during construction. Project on hold pending plans for third rail project. Temporary bike parking constructed in July 2017 for 12 bikes.

| Project   | Sta               | itus and Details                                 |        | Fundir                | g and Sch | and Schedule     |  |  |  |
|---|-------------------|--|--------|-----------------------|-----------|------------------|--|--|--|
| Old Dominion Drive and Linway<br>Terrace/Birch Road | Route Number      | Route Number Status Currer<br>Estimat<br>(Mil \$ |        | te Fundi              | ng        | unding Type      |  |  |  |
|   | 309               | Complete   | \$ 1.1 | VI \$1.1              | M         | C & I            |  |  |  |
| District(s): Dranesville                            | Project Type:     | Bicycle/Pedestrian                               |        | Phase                 | Start Da  | te End Date      |  |  |  |
|   | Project Manager:  | Ruffner, Scott                                   |        | Design                | Oct-13    | Apr-16           |  |  |  |
| Scope:  | Lead Agency:      | Fairfax County Department of<br>Transportation   | u le   | Land                  | Aug-15    | Mar-16           |  |  |  |
| Pedestrian intersection and bus                     | FC Project No:    | ST-000003-062                                    | ed     | Acquisition           |           |                  |  |  |  |
| top improvements                                    | Program:          |  | Sch    | Utility<br>Relocation | Jan-15    | Jul-16           |  |  |  |
|   | TPP No:           |  | _      |                       | - Jul 16  |                  |  |  |  |
|   | Other Project No: | PPTF01-06200                                     |        | Constructio           | n Jul-16  | Apr-17<br>Aug-17 |  |  |  |

Notes: Construction NTP issued on 1/23/17. Substantially completed August 2017. Schedule adjusted, due to additional coordination with VDOT Signal Rebuild group related to the replacement of the traffic signal.

| I-495 Express Lanes Ped/Bike at Route<br>123    | E                 |  | Curr<br>Estim<br>(Mi |                | Total<br>Funding<br>(Mil \$) | Funding Type                  |          |
|---|-------------------|--|----------------------|----------------|------------------------------|-------------------------------|----------|
|   | 395               | Design                                   | \$ 6.3               | 15M            | \$ 6.15M                     | Enhancement, CMAQ,<br>Primary |          |
| District(s): Providence                         | Project Type:     | Bicycle/Pedestrian                       |                      | F              | hase                         | Start Date                    | End Date |
| Scope:  | Project Manager:  | Wells, Chris                             |                      | Design<br>Land |                              | Apr-13                        | TBD      |
|   | Lead Agency:      | Virginia Department of<br>Transportation | u le                 |                |                              | TBD                           | TBD      |
| •   | FC Project No:    | DOT-000011                               | ed                   | Acq            | uisition                     |                               |          |
| From Old Meadow Road to Tysons<br>Corner Center | Program:          |  | Sch                  |                | tility<br>ocation            | TBD                           | TBD      |
|   | TPP No:           |  |                      |                |                              | 70.0                          |          |
|   | Other Project No: | UPC 104005                               |                      | Con            | struction                    | TBD                           | TBD      |

**Notes:** Project will provide access across I-495 in the vicinity of Dolley Madison Boulevard/Chain Bridge Road (Route 123). The preferred design option was chosen in July 2017. The preferred option is along Old Meadow Road crossing I-495 at the top of old Meadow Road to Tysons Corner Center. The design phase has begun with an anticipated Design Public Hearing in late 2017, design approved anticipated in 2018, and construction anticipated to begin in 2020.

| I-495 Express Lanes Ped/Bike at<br>Idylwood Road (North) | Route Number      | Status<br>Project Initiation | Estim  | rrent Total<br>mate Fundin<br>/iil \$) (Mil \$ |      | g                 |          |  |
|--|-------------------|------------------------------|--------|--|------|-------------------|----------|--|
|  | 495               |                              | \$ 1.2 | 8M   | \$0M | Enhancement, CMAQ |          |  |
| District(s): Providence                                  | Project Type:     | Bicycle/Pedestrian           |        | Pha  | se   | Start Date        | End Date |  |
|  | Project Manager:  | Lind, Adam                   |        | Design   |      | Apr-13            | TBD      |  |
|  | Lead Agency:      | Virginia Department of       | υ      |  |      |                   |          |  |
| Scope:   |                   | Transportation               | qr     | Acquisitio                                     |      | TBD               | TBD      |  |
| North side from I-495 to Shreve                          | FC Project No:    | DOT-000012                   | e      |  |      |                   |          |  |
| Hill Road  | Program:          |                              | c h    | Utili  |      | TBD               | TBD      |  |
|  | TPP No:           |                              | S      | Reloca   | tion |                   |          |  |
|  | Other Project No: | UPC 104005                   |        | Construc                                       |      | TBD               | TBD      |  |

**Notes:** Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project. VDOT held public hearing in June 2014. Project was on hold pending resolution of final alignment of the I-495 Express Lanes Ped/Bike at Chain Bridge Road project. Evaluating scope and reinitiating project.

| Project  | Sta               | tus and Details                    |                        | F            | unding a                     | and Schedule |             |  |
|--|-------------------|------------------------------------|------------------------|--------------|------------------------------|--------------|-------------|--|
| I-495 Express Lanes Ped/Bike at<br>Idylwood Road (South) |                   |                                    | Curro<br>Estim<br>(Mil | ate          | Total<br>Funding<br>(Mil \$) | Funding Type |             |  |
|  |                   |                                    | \$ 1.2                 | \$ 1.28M     |                              | Enhancen     | ement, CMAQ |  |
| District(s): Providence                                  | Project Type:     | Bicycle/Pedestrian                 |                        | Pł           | nase                         | Start Date   | End Date    |  |
|  | Project Manager:  | Lind, Adam                         |                        | Design       |                              | Apr-13       | TBD         |  |
|  | Lead Agency:      | ead Agency: Virginia Department of |                        |              |                              |              |             |  |
| Scope:   |                   | Transportation                     | q                      |              | and                          | TBD          | TBD         |  |
| South side from I-495 to                                 | FC Project No:    | DOT-000013                         | Ð                      | Acqu         | isition                      |              |             |  |
| Whitestone Hill Court                                    | Program:          |                                    | Sch                    | -            |                              | TBD          | TBD         |  |
|  | TPP No:           |                                    |                        |              | cation                       |              |             |  |
|  | Other Project No: | UPC 104005                         |                        | Construction |                              | TBD          | TBD         |  |

Notes: Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project. VDOT held public hearing in June 2014. Project was on hold pending resolution of final alignment of the I-495 Express Lanes Ped/Bike at Chain Bridge Road project. Evaluating scope and reinitiating project.

| Gunston Cove Road Walkway from<br>Cranford Street to Amsterdam Street |                   |                              | Estin | rrent Total<br>mate Funding<br>lil \$) (Mil \$) |           |            |            |  |
|---|-------------------|------------------------------|-------|---|-----------|------------|------------|--|
|   | 600               | Land Acquisition             | \$.9M |   | \$ .5M    | 2014       | 2014 Bonds |  |
| District(s): Mount Vernon   | Project Type:     | Bicycle/Pedestrian           |       | Р   | hase      | Start Date | End Date   |  |
|   | Project Manager:  | Madhusudhan, Galappa         |       | Land<br>Acquisition                             |           | Apr-16     | Jun-18     |  |
|   | • •               | Fairfax County Department of | e     |   |           |            |            |  |
| Scope:  |                   | Transportation               | l u l |   |           | Jul-17     | Jan-18     |  |
| Construct approximately 320 LF of                                     | FC Project No:    | 5G25-060-029                 | ed    |   |           |            |            |  |
| 5-foot concrete sidewalk, including                                   | Program:          |                              | c h   |   | tility    | TBD        | TBD        |  |
| curb and gutter and drainage<br>improvements along north side of      | TPP No:           | 131                          | S     | Rel   | ocation   |            |            |  |
| Gunston Cove Road   | Other Project No: |                              |       | Con   | struction | Oct-18     | Apr-19     |  |

**Notes:** Final design is in progress. Land Acquisition authorized on 7/28/17. Stormwater detention exception approval received from LDS on 5/12/17. TMP approved 4/7/2017.Video inspection report received on 7/24/17 and sent to consultant.

| Silverbrook Road from Oak Chase Circle<br>to Retail Center | Route Number      | Status                       | Curr<br>Estin<br>(Mi |           | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|----------------------|-----------|------------------------------|--------------|----------|
|  | 600               | Project Initiation           | \$ .:                | 2M        | \$ .2M                       |              |          |
| District(s): Springfield                                   | Project Type:     | Bicycle/Pedestrian           |                      | Р         | hase                         | Start Date   | End Date |
|  | Project Manager:  | Stevens, Daniel              |                      | De        | esign                        | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of | Ð                    |           |                              |              |          |
| Scope:   |                   | Transportation               | d u l                | Land      |                              | TBD          | TBD      |
| Construct walkway on south side of                         | FC Project No:    | DOT-000035                   | Ū                    | Acq       | isition                      | L            |          |
| Silverbrook Road   | Program:          |                              | Sch                  | Utility   |                              | TBD          | TBD      |
|  | TPP No:           | 171                          | •,                   | Keid      | ocation                      |              |          |
|  | Other Project No: |                              |                      | Construct |                              | TBD          | TBD      |

Notes: Project scoping and initial coordination in progress. Anticipate completing scoping and forwarding for design in fall 2017.

| Project   | Sta                                       | tus and Details              |      |                              | Funding a | and Schedu         | le       |
|---|---|------------------------------|------|------------------------------|-----------|--------------------|----------|
| Silverbrook Road Walkway from Hooes<br>Road to South County High School | Route Number Status Curr<br>Estim<br>(Mil |                              | nate | Total<br>Funding<br>(Mil \$) | Fundi     | ng Type            |          |
|   | 600                                       | Land Acquisition             | \$.  | 9M                           | \$ 2.3M   | 2014 Bonds         |          |
| District(s): Mount Vernon   | Project Type:                             | Bicycle/Pedestrian           |      | Phase<br>Design<br>σ         |           | Start Date         | End Date |
|   | Project Manager:                          | El Kaissi, Mohamad           | _    |                              |           | Nov-15             | Jan-18   |
|   | Lead Agency:                              | Fairfax County Department of | e    |                              |           |                    | Apr-18   |
| Scope:  | _   | Transportation               | n    |                              | Land      | <u> </u>           | Dec-17   |
| 160 LF sidewalk south of Monacan  | FC Project No:                            | ST-000036-005                | e d  | Acc                          | quisition | Aug-17             | Apr-18   |
| Road, including connections to  | Program:                                  |                              | сh   | Utility                      |           | TBD                | TBD      |
| existing trails, pedestrian   | TPP No:                                   |                              | S    | Re                           | location  | Nov-17             | Apr-18   |
| crosswalk, signage, and pavement<br>narkings                            | Other Project No:                         |                              |      | Con                          | struction | — Feb-18<br>May-18 | Dec-18   |

Notes: **TPP ID#B298.** Final design is in progress. Final plats along with the Right of Way NTP Package were submitted to LAD on 8/1/2017. Utility relocaiton is required.

| Silverbrook Road/Lorton Road  | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate        | Total<br>Funding<br>(Mil \$) |            |          |  |
|---|-------------------|------------------------------|----------------------|------------|------------------------------|------------|----------|--|
|   | 600               | Study                        | \$ 3.                | 6M \$.5M   |                              | NVTA       |          |  |
| District(s): Mount Vernon   | Project Type:     | Secondary Road               |                      | Phase      |                              | Start Date | End Date |  |
|   | Project Manager:  | Delmare, Lauren              | Design               |            | TBD                          | TBD        |          |  |
|   | • .               | Fairfax County Department of | a                    |            |                              | Sep-17     | Aug-18   |  |
| Scope:  |                   | Transportation               | n                    |            | Land                         | TBD        | TBD      |  |
| Investigate and analyze mitigation                                  | FC Project No:    | 2G40-087-015                 | ed                   | Acq        | uisition                     |            |          |  |
| measures to improve the   | Program:          |                              | c h                  |            | Itility                      | TBD        | TBD      |  |
| intersection, including additional<br>turn lanes and pedestrian and | TPP No:           |                              | S                    | Relocation |                              |            |          |  |
| bicycle improvements  | Other Project No: |                              |                      | Con        | struction                    | TBD        | TBD      |  |

Notes: Initiated study in summer 2017 after completion of Lorton Road widening project in spring 2017, since traffic patterns in the area were expected to be affected by the widening project.

| Silverbrook Road/Southrun Road                                       | Route Number Status |  | Curr<br>Estim<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding Type |                         |  |
|--|---------------------|--|----------------------|---------|------------------------------|--------------|-------------------------|--|
|  | 600                 | Design                                   | \$ 1.7               | 75M     | \$ 1.2M                      | 2014 Bonds   |                         |  |
| District(s): Mount Vernon  | Project Type:       | Secondary Road                           |                      | F       | hase                         | Start Date   | End Date                |  |
|  | Project Manager:    | Conley, Tim                              | _                    | Design  |                              | Mar-16       | Jun-18                  |  |
|  | Lead Agency:        | ead Agency: Fairfax County Department of |                      |         |                              |              |                         |  |
| Scope:   | Т                   | Transportation                           | qr                   |         | Land                         | Jun-17       | Dec-17                  |  |
| Add eastbound left turn lane on                                      | FC Project No:      | 5G25-059-005                             | Ū                    | Acq     | uisition                     | Oct-17       | Apr-18                  |  |
| Add eastbound left turn lane on<br>Silverbrook Road at Southrun Road | Program:            |  | c h                  | Utility |                              | Jan-18       | <u>Mar-18</u>           |  |
|  | TPP No:             |  | S                    | Rel     | ocation                      | TBD          | TBD                     |  |
|  | Other Project No:   |  |                      | Con     | struction                    | Aug-18       | <u>May-19</u><br>Aug-19 |  |

Notes: Final design is in progress. Preliminary plats have been prepared. Test pit results received 6/30/17. Schedule adjusted, because of additional time required to complete the project plats.

| Project  | Sta               | itus and Details             |       |  | Funding a | and Schedu     | le              |
|--|-------------------|------------------------------|-------|--|-----------|----------------|-----------------|
| Reston Parkway/Dulles Toll Road<br>Eastbound Off-Ramp and On-Ramp        | Route Number      | Status                       | Estin | rent Total<br>mate Funding<br>lil \$) (Mil \$) |           | Funding Type   |                 |
|  | 602               | Design                       | \$1   | .3M  | \$ .5M    | 2014           | Bonds           |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |       |  | Phase     | Start Date     | End Date        |
|  | Project Manager:  | Lauretti, Francesco          |       | D  | esign     | TBD            | TBD             |
|  | Lead Agency:      | Fairfax County Department of | U     |  |           | Jun-17         | Feb-20          |
| Scope:   |                   | Transportation               | п     |  | Land      | TBD            | TBD             |
| Intersection pedestrian  | FC Project No:    | 5G25-062-008                 | ed    | Aco  | quisition | Aug-18         | Mar-19          |
| improvements, including sidewalks,<br>trails, and bike facility upgrades | Program:          | RMAG                         | Sch   | Utility<br>Relocation                          |           | TBD            | TBD             |
|  | TPP No:           | 189.08                       |       |  |           |                |                 |
|  | Other Project No: |                              |       | Construction                                   |           | —TBD<br>Mar-20 | — TBD<br>May-21 |
| Notes: Preliminary design is in progres                                  | is.               |                              |       |  |           | Mar-20         | May-2           |

| Reston Parkway/Dulles Toll Road<br>Westbound On-Ramp                     | Route Number            | Status                      | Curi<br>Estin<br>(Mi |                     | Total<br>Funding<br>(Mil \$) |            |          |  |
|--|-------------------------|-----------------------------|----------------------|---------------------|------------------------------|------------|----------|--|
|  | 602                     | Design                      |                      | 5M                  | \$ .25M                      | 2014 Bonds |          |  |
| District(s): Hunter Mill   | Project Type:           | Bicycle/Pedestrian          |                      | F                   | hase                         | Start Date | End Date |  |
|  | Project Manager:        | Lauretti, Francesco         |                      | Design<br>م         |                              | TBD        | TBD      |  |
|  | Lead Agency: Fairfax Co | airfax County Department of | e                    |                     |                              | Jun-17     | Feb-20   |  |
| Scope:   | _                       | Transportation              | ъ                    |                     | Land                         | TBD        | TBD      |  |
| Intersection pedestrian  | FC Project No:          | 5G25-062-007                | ed                   | Land<br>Acquisition |                              | Aug-18     | Mar-19   |  |
| improvements, including sidewalks,<br>trails, and bike facility upgrades | Program:                | RMAG                        | Sch                  | -                   | Jtility                      | TBD        | TBD      |  |
|  | TPP No:                 | 189.07                      | •,                   | Rel                 | ocation                      |            |          |  |
|  | Other Project No:       |                             |                      | Con                 | struction                    | TBD        | TBD      |  |
|  |                         |                             |                      |                     |                              | Mar-20     | May-21   |  |

Notes: Preliminary design is in progress.

| Baron Cameron Avenue/Lake Fairfax<br>Drive | Route Number      | Status                 | Estim | Current<br>Estimate<br>(Mil \$) |          | Funding Type |          |
|--|-------------------|------------------------|-------|---------------------------------|----------|--------------|----------|
|  | 606               | Complete               | \$ .2 | 5M                              | \$ .25M  | C & I        |          |
| District(s): Hunter Mill                   | Project Type:     | Secondary Road         |       | Р                               | hase     | Start Date   | End Date |
|  | Project Manager:  | Harrell, William       |       | Design                          |          | Nov-14       | Jan-16   |
|  | Lead Agency:      | Virginia Department of | a     |                                 |          |              |          |
| Scope:                                     | -                 | Transportation         | q n   |                                 | Land     | Jun-15       | Jan-16   |
| Install signalized crosswalk at Lake       | FC Project No:    | 2G40-088-002           | ē     | Acq                             | uisition |              |          |
| Fairfax Drive                              | Program:          |                        | Sch   | Utility                         |          | NA           | NA       |
|  | TPP No:           | 93                     |       | Reid                            | ocation  |              |          |
|  | Other Project No: | UPC 106498             |       | Construction                    |          | Feb-16       | Apr-17   |

Notes: Completed April 2017.

| Project  | Sta               | itus and Details             |       | I   | Funding a | and Schedule            |          |  |  |
|--|-------------------|------------------------------|-------|---|-----------|-------------------------|----------|--|--|
| Baron Road Walkway from Dead Run<br>Park Trailhead to Douglass Drive | Route Number      | Status                       | Estin | rent Total<br>nate Funding<br>il \$) (Mil \$) |           | C&I                     |          |  |  |
|  | 606               | Land Acquisition             |       | 7M  | \$ .7M    |                         |          |  |  |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian           |       | F   | Phase     | Start Date              | End Date |  |  |
|  | Project Manager:  | Ruffner, Scott               |       | ບ<br>ບ  |           | Jan-16                  | Sep-17   |  |  |
|  | Lead Agency:      | Fairfax County Department of | Ð     |   |           |                         | Oct-17   |  |  |
| Scope:   |                   | Transportation               | n     |   | Land      |                         | Aug-17   |  |  |
| Construct approximately 430 LF of                                    | FC Project No:    | 2G40-088-015                 | e d   | Acc   | luisition | Mar-17                  | Sep-17   |  |  |
| sidewalk, including curb and gutter<br>and curb ramps                | Program:          |                              | сh    |   | Jtility   | TBD                     | TBD      |  |  |
|  | TPP No:           | 94                           | S     | Rel   | ocation   | NA                      | NA       |  |  |
|  | Other Project No: |                              |       | Con   | struction | <u>Nov-17</u><br>Dec-17 | <u> </u> |  |  |

**Notes:** Land acquisition NTP issued on 3/22/17. Land rights on 5 of 7 properties acquired. Final plans were distributed on 5/15/17. Final plan comments received on 7/7/17 and are being addressed. Schedule adjusted for plat revisions.

|   | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate             | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|-----------------|------------------------------|------------|----------|
|   | 608               | Project Initiation           | \$ 54.3M             |                 | \$ 40.8M                     |            |          |
|   | Project Type:     | Secondary Road               |                      | Phase<br>Design |                              | Start Date | End Date |
|   | Project Manager:  | Stevens, Daniel              |                      |                 |                              | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | tment of 🛛 🛛 🛛       |                 |                              |            |          |
| Scope:  | Tr                | Transportation               | l u l                | Land            |                              | TBD        | TBD      |
| Widen Frying Pan Road to 6 lanes,                     | FC Project No:    | DOT-000043                   | ed                   | Acc             | uisition                     |            |          |
| including intersection                                | Program:          |                              | c h                  | Utility         |                              | TBD        | TBD      |
| improvements and pedestrian and<br>bicycle facilities | TPP No:           | 54                           | S                    | Rel             | ocation                      |            |          |
|   | Other Project No: |                              | _                    | Con             | struction                    | TBD        | TBD      |

Notes: Developing scope for initial feasibility study. Schedule for study to be determined once consultant task order is authorized. This is anticipated in fall 2017.

| West Ox Road Trail from Penderbrook<br>Road to Route 50  | Route Number      | Status Design Bicycle/Pedestrian | Curr<br>Estin<br>(Mi |            | Total<br>Funding<br>(Mil \$) | 2014 Bonds |          |
|--|-------------------|----------------------------------|----------------------|------------|------------------------------|------------|----------|
|  | 608               |                                  | \$ 1.                | 1M         | \$ .995M                     |            |          |
| District(s): Sully                                       | Project Type:     |                                  |                      |            | Phase                        | Start Date | End Date |
|  | Project Manager:  | Tsybin, Alexander                |                      | Design     |                              | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of     | o                    |            |                              | Jun-17     | Nov-19   |
| Scope:   | Transpo           | Transportation                   | u l                  |            | Land                         | TBD        | TBD      |
| Install approximately 1,900 LF of 6                      | FC Project No:    | 5G25-063-005                     | e d                  | Acc        | quisition                    | Dec-18     | Aug-19   |
| to 8-foot asphalt walkway along                          | Program:          |                                  | сh                   | ι          | Jtility                      | TBD        | TBD      |
| southbound West Ox Road from Ox<br>Hill Road to Route 50 | TPP No:           |                                  | S                    | Relocation |                              | Aug-19     | Jan-20   |
|  | Other Project No: |                                  | _                    | Con        | struction                    | — TBD——    | TBD      |
|  | other Project No. |                                  |                      |            |                              | Jan-20     | Dec-20   |

Notes: Design NTP issued 6/29/17. Intermediate design is in progress.

| Project  | Sta               | Status and Details           |                      |              | Funding and Schedule |                         |          |  |  |  |  |
|--|-------------------|------------------------------|----------------------|--------------|----------------------|-------------------------|----------|--|--|--|--|
| Pleasant Valley Road Walkway from<br>North of Elklick Run to DVP Power Lines | Route Number<br>s | Status                       | Curr<br>Estim<br>(Mi |              |                      | Funding Type 2014 Bonds |          |  |  |  |  |
|  | 609               | Project Initiation           |                      | 8M           | \$ 3.8M              |                         |          |  |  |  |  |
| District(s): Sully   | Project Type:     | Bicycle/Pedestrian           |                      | P            | hase                 | Start Date              | End Date |  |  |  |  |
|  | Project Manager:  | Conley, Tim                  |                      | Design       |                      | TBD                     | TBD      |  |  |  |  |
|  | Lead Agency:      | Fairfax County Department of | e                    |              |                      |                         |          |  |  |  |  |
| cope:  |                   | Transportation               | q                    |              | Land                 | TBD                     | TBD      |  |  |  |  |
| Construct approximately 4,650 LF   | FC Project No:    | ST-000036-013                | e                    | Acq          | uisition             |                         |          |  |  |  |  |
| f 10-foot wide asphalt shared-use  | Program:          |                              | Sch                  | Utility      |                      | TBD                     | TBD      |  |  |  |  |
| ath along the east side of<br>Pleasant Valley Road                           | TPP No:           | 162                          | 0,                   | Rei          | ocation              |                         |          |  |  |  |  |
| icasalit valicy ruad   | Other Project No: |                              | _                    | Construction |                      | TBD                     | TBD      |  |  |  |  |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Revised scope completed scoping and forwarded for design in May 2017. Initiating project. Requested design task order proposal.

| Telegraph Road Walkway  | Route Number      | Route Number Status          |          | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |           | Funding Type |          |
|---|-------------------|------------------------------|----------|---|-----------|--------------|----------|
|   | 611               | Design                       | \$ 4.75M |   | \$4M      | 2007 Bonds   |          |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian           |          | Phase   |           | Start Date   | End Date |
|   | Project Manager:  | Ayers, Robert                |          | D   | esign     | Jun-11       | TBD      |
|   | Lead Agency:      | Fairfax County Department of | Ð        |   |           |              |          |
| Scope:  |                   | Transportation               | qr       |   |           | TBD          | TBD      |
| Pedestrian improvements and                                     | FC Project No:    | ST-000021-023                | Ð        | Acq   | uisition  |              |          |
| approximately 3,500 LF of 4-foot                                | Program:          |                              | Sch      | -   | tility    | TBD          | TBD      |
| pike lane along east side of<br>Felegraph Road from South Kings | TPP No:           |                              |          | Kel   | ocation   |              |          |
| Highway to Lee District Park                                    | Other Project No: | 4YP201-PB023                 | _        | Con   | struction | TBD          | TBD      |

**Notes:** Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Utility relocation design underway. Conference call on 12/5/16 with GSA, Army, DOT, LAD, FCPA, Supervisor's Office, and Congressman Beyers' office about easements for DOT and GSA encroachment on Lee District Park. Coordination with affected parties continues to resolve property issue. Project schedule TBD and dependent on resolution of issues with GSA/Army.

| Telegraph Road Walkway Phase I from<br>Pike Road to Rose Hill Drive | Route Number Status |  | Curre<br>Estima<br>(Mil | ite Fundii   | Funding Type |          |
|---|---------------------|--|-------------------------|--------------|--------------|----------|
|   | 611                 | Design   | \$ 1.73                 | 3M \$2.1     | / 2014       | Bonds    |
| District(s): Lee  | Project Type:       | Bicycle/Pedestrian   |                         | Phase        | Start Date   | End Date |
|   | Project Manager:    | El Kaissi, Mohamad   | _                       | Design       | Oct-15       | Nov-18   |
|   | Lead Agency:        | Fairfax County Department of                                       | Ð                       |              |              |          |
| Scope:  | =                   | Transportation   Transportation     FC Project No:   ST-000036-014 | _                       | Land         | Feb-18       | Sep-18   |
| Install 1,235 LF of 5-foot sidewalk                                 | FC Project No:      |  | Ð                       | Acquisition  |              |          |
| to fill in missing links, including<br>crosswalks and curb ramps    | Program:            |  | Sch                     | Utility      | Oct-18       | Apr-19   |
|   | TPP No:             |  |                         | Relocation   |              |          |
|   | Other Project No:   |  |                         | Construction | Mar-19       | Jan-20   |

Notes: Pre-final design is in progress.

| Project  | Sta               | itus and Details             |                      | F      | unding a                     | and Schedule |          |  |
|--|-------------------|------------------------------|----------------------|--------|------------------------------|--------------|----------|--|
| Telegraph Road Walkway Phase II from<br>Pike Road to Wilton Road   | Route Number      | Status                       | Curi<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|  | 611               | On-Hold                      | \$ 3.6               | 525M   | \$ 0M                        | 2014         | Bonds    |  |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                      | P      | hase                         | Start Date   | End Date |  |
|  | Project Manager:  | Bandy, Audra                 |                      | Design |                              | TBD          | TBD      |  |
|  | Lead Agency:      | Fairfax County Department of | e                    |        |                              |              |          |  |
| Scope:   | _                 | Transportation               | d u l                |        | Land                         | TBD          | TBD      |  |
| Construct 5-foot of concrete                                       | FC Project No:    | ST-000036-017                | ē                    | Acq    | uisition                     |              |          |  |
| sidewalk to fill in missing links,<br>ncluding crosswalks and curb | Program:          |                              | Sch                  |        | tility                       | TBD          | TBD      |  |
| ramps  | TPP No:           |                              | 0,                   | Rei    | ocation                      |              |          |  |
| unpo   | Other Project No: |                              |                      | Con    | struction                    | TBD          | TBD      |  |

**Notes:** FCDOT is coordinating with DPWES and VDOT on two creek restoration projects that will impact the sidewalk design. Also, DPWES is working with a request to VDOT on maintaining retaining wall before DPWES begins creek restoration. Project is on hold as a result.

| Telegraph Road Walkway Phase III from<br>Wilton Road to Farmington Drive | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |                 | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|---------------------------------|-----------------|------------------------------|--------------|----------|
|  | 611               | Design                       | \$ 1                            | M               | \$ 0M                        | 2014 Bonds   |          |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                                 | Phase<br>Design |                              | Start Date   | End Date |
|  | Project Manager:  | El Kaissi, Mohamad           |                                 |                 |                              | Oct-15       | Nov-18   |
|  | Lead Agency:      | Fairfax County Department of | υ                               |                 |                              |              |          |
| Scope:   | -                 | Transportation               | n n                             | -               | and                          | Feb-18       | Sep-18   |
| Install 960 LF of 5-foot sidewalk  | FC Project No:    | ST-000036-018                | ed                              | Acq             | uisition                     |              |          |
| to fill in missing links, including<br>crosswalks and curb ramps         | Program:          |                              | c h                             |                 | tility                       | Oct-18       | Apr-19   |
|  | TPP No:           |                              | S                               | Relo            | ocation                      |              |          |
|  | Other Project No: |                              |                                 | Cons            | struction                    | Mar-19       | Jan-20   |

Notes: Pre-final design is in progress.

| Mount Vernon Memorial Highway -<br>Potomac Heritage National Scenic Trail | Es                |                              | Curr<br>Estin<br>(Mi |                 | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|----------------------|-----------------|------------------------------|--------------|----------|
|   | 613               | Project Initiation           | \$ 6.                | 5M              | \$ 6.5M                      | C & I        |          |
| District(s): Mount Vernon   | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design |                              | Start Date   | End Date |
|   | Project Manager:  | Lind, Adam                   |                      |                 |                              | TBD          | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                    |                 |                              |              |          |
| Scope:  | -                 | Transportation               | d u l                |                 | Land                         | TBD          | TBD      |
| Complete missing links of trail near                                      | FC Project No:    | 2G40-088-026                 | Ū                    | Acq             | uisition                     |              |          |
| Vashington's Mill Historic State  | Program:          |                              | Sch                  | Utility         |                              | TBD          | TBD      |
| Park to Grist Mill Park, including<br>pridge over Dogue Creek             | TPP No:           | 154                          | •                    |                 | ocation                      |              |          |
|   | Other Project No: |                              |                      | Construction    |                              | TBD          | TBD      |

Notes: Project scoping completed, and forwarded for design in July 2017. Initiating design. Negotiating design task order.

| Project  | Sta               | itus and Details             |       | I  | Funding a    | g and Schedule |          |  |
|--|-------------------|------------------------------|-------|--|--------------|----------------|----------|--|
| Sleepy Hollow Road Walkways from<br>Columbia Pike to Route 7 | Route Number      | Status                       | Estin | rent Total<br>mate Funding<br>lil \$) (Mil \$) |              | Funding Type   |          |  |
|  | 613               | Project Initiation           | \$ 5. | 97M  | \$ 4.3M      | C & I          |          |  |
| District(s): Mason   | Project Type:     | Bicycle/Pedestrian           |       | F  | Phase        | Start Date     | End Date |  |
|  | Project Manager:  | Vanzandt, Mark               | _     | D  | esign        | TBD            | TBD      |  |
|  | Lead Agency:      | Fairfax County Department of | e     | - Land   |              |                |          |  |
| Scope:   |                   | Transportation               | _     |  |              | TBD            | TBD      |  |
| Construct approximately 5,400 LF                             | FC Project No:    | 2G40-088-028                 | ē     | Acc  | luisition    |                |          |  |
| of 5-foot sidewalk and variable                              | Program:          |                              | Sch   |  | Jtility      | TBD            | TBD      |  |
| vidth asphalt trail along Sleepy<br>Iollow Road              | TPP No:           | 172                          | •     |  | ocation      | TBD            |          |  |
|  | Other Project No: |                              |       | Con  | Construction |                | TBD      |  |

**Notes:** Public information meeting held on 3/29/17. Scope revisions recommended for project. Scope review meeting held with VDOT Traffic on 6/21/17. Scope review meeting with Mason District Office held on 7/10/17. Utility designation ordered 6/9/17. Full project schedule will be determined when the scope can be finalized.

| South Van Dorn Street/Franconia Road<br>Walkway                  | Route Number      | Status                       | Estimate Fundin |        | Total<br>Funding<br>(Mil \$) | •          |          |  |
|--|-------------------|------------------------------|-----------------|--------|------------------------------|------------|----------|--|
|  | 613               | Design                       | \$ .3           | 5M     | \$ .4M                       | 2014       | Bonds    |  |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                 | F      | hase                         | Start Date | End Date |  |
|  | Project Manager:  | Conley, Tim                  |                 | Design |                              | Dec-15     | Jan-19   |  |
|  | Lead Agency:      | Fairfax County Department of | e               |        |                              |            |          |  |
| Scope:   | _                 | Transportation               | _               |        |                              | Jan-18     | Aug-18   |  |
| Construct approximately 430 LF of                                | FC Project No:    | 5G25-060-018                 | ed              | Acq    | uisition                     |            |          |  |
| sidewalk along the west side of                                  | Program:          |                              | c h             |        | tility                       | Sep-18     | Apr-19   |  |
| South Van Dorn Street and south of Franconia Road, including new | TPP No:           |                              | S               | Rel    | ocation                      |            |          |  |
| bus stop pad and curb ramps                                      | Other Project No: |                              |                 | Con    | struction                    | Jan-19     | Jul-19   |  |

**Notes:** Final design is in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from supervisor's office, received from VDOT on 3/3/17. Preliminary plats are being prepared.

| Van Dorn Street Pedestrian and Bicycle<br>Access Improvements           | Route Number      | Status                       | Curr<br>Estin<br>(Mi |                 | Total<br>Funding<br>(Mil \$) |            |          |
|---|-------------------|------------------------------|----------------------|-----------------|------------------------------|------------|----------|
|   | 613               | Project Initiation           | \$ 2.9               | 95M             | \$1M                         |            |          |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design |                              | Start Date | End Date |
|   | Project Manager:  | Turner, Latesa               |                      |                 |                              | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                    | Ð               |                              |            |          |
| Scope:  | Trar              | Transportation               | l u l                |                 | Land                         | TBD        | TBD      |
| Construct approximately 4,000 LF  | FC Project No:    | 2G40-088-029                 | ed                   | Acq             | uisition                     |            |          |
| of 8 to 10-foot walkway along<br>north side of South Van Dorn<br>Street | Program:          |                              | Sch                  | Utility         |                              | TBD        | TBD      |
|   | TPP No:           | 182                          | 0,                   | Rei             | ocation                      |            |          |
|   | Other Project No: |                              | _                    | Con             | struction                    | TBD        | TBD      |

Notes: Scoping completed and forwarded for design. Project initiation underway.

| Project                           | Sta               | itus and Details                               |                      | Fu                    | nding a                      | and Schedule            |          |  |
|-----------------------------------|-------------------|--|----------------------|-----------------------|------------------------------|-------------------------|----------|--|
| Backlick Road Walkway (east side) | Route Number      | Status   | Curr<br>Estim<br>(Mi |                       | Total<br>Funding<br>(Mil \$) | Funding Type 2007 Bonds |          |  |
|                                   | 617               | On-Hold  | \$ .2                | 25M                   | \$ .08M                      |                         |          |  |
| District(s): Mason                | Project Type:     | Bicycle/Pedestrian                             |                      | Pha                   | ise                          | Start Date              | End Date |  |
|                                   | Project Manager:  | Marsh, Dennis                                  |                      | Design<br>Land        |                              | Feb-08                  | Sep-10   |  |
| Scope:                            | Lead Agency:      | Fairfax County Department of<br>Transportation | u le                 |                       |                              | Jul-09                  | TBD      |  |
| Approximately 360 LF of walkway   | FC Project No:    | ST-000021-025                                  | e d                  | Acquis                | sition                       |                         |          |  |
| long east side of Backlick Rd     | Program:          |  | Sch                  | Utility<br>Relocation |                              | TBD                     | TBD      |  |
|                                   | TPP No:           |  |                      | Constr                | uction                       | TBD                     | TBD      |  |
|                                   | Other Project No: | 4YP201-PB025                                   |                      | constr                | ucuon                        | 100                     | 100      |  |

Notes: Final design is complete. Two of three easements have been acquired. One homeowner is unwilling to sign. On hold per supervisor's request.

| Backlick Road Walkway from Kandel<br>Court to Cindy Lane | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |                        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|---------------------------------|------------------------|------------------------------|--------------|----------|
|  | 617               | Design                       | \$ 1.!                          | 55M                    | \$ 1.1M                      | 2014 Bonds   |          |
| District(s): Mason                                       | Project Type:     | Bicycle/Pedestrian           |                                 | F                      | hase                         | Start Date   | End Date |
|  | Project Manager:  | Turner, Latesa               |                                 | Design                 |                              | Jul-16       | May-19   |
|  | Lead Agency:      | Fairfax County Department of | e                               |                        |                              |              |          |
| Scope:   |                   | Transportation               | l u l                           |                        | Land                         | May-18       | Dec-18   |
| Construct approximately 750 LF of                        | FC Project No:    | 5G25-060-020                 | ed                              | Acquisition<br>Utility |                              |              |          |
| concrete sidewalk along the east                         | Program:          |                              | c h                             |                        |                              | Jan-19       | Jun-19   |
| side of Backlick Road                                    | TPP No:           | 90                           | S                               | Rel                    | ocation                      |              |          |
|  | Other Project No: |                              | _                               | Con                    | struction                    | Jul-19       | May-20   |

Notes: Pre-final design is underway.

| Backlick Road Walkway South of Barta<br>Road | Route Number      | Status                                      | Curr<br>Estin<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|---|----------------------|---------|------------------------------|--------------|----------|
|  | 617               | On-Hold                                     | \$ 1                 | lM      | \$1M                         | 2014         | Bonds    |
| District(s): Lee                             | Project Type:     | Bicycle/Pedestrian                          |                      | Phase   | hase                         | Start Date   | End Date |
|  | Project Manager:  | Bandy, Audra                                |                      | Design  |                              | TBD          | TBD      |
|  | • •               | Fairfax County Department of Transportation | Ð                    |         |                              |              |          |
| Scope:                                       |                   |   | d u l                |         | Land                         | TBD          | TBD      |
| Construct walkway on west side of            | FC Project No:    | 5G25-060-019                                | Ū                    | Acc     | uisition                     |              |          |
| Backlick Road                                | Program:          |   | c h                  | Utility |                              | TBD          | TBD      |
|  | TPP No:           | 89  | S                    | Rel     | ocation                      |              |          |
|  | Other Project No: |   |                      | Con     | struction                    | TBD          | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Available funds for project reallocated to fund implementation of the Backlick Road Pedestrian Improvements at Lynbrook Elementary School project. Project placed on hold as a result.

| Project   | Sta               | itus and Details             |       | I                      | Funding a                    | and Schedule |          |  |
|---|-------------------|------------------------------|-------|------------------------|------------------------------|--------------|----------|--|
| Braddock Road Multimodal Study  | Route Number      | Status                       | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) |              |          |  |
|   | 620               | Study                        | \$ 94 | .63M                   | \$ 55.5M                     |              |          |  |
| District(s): Braddock   | Project Type:     | Secondary Road               |       | Phase<br>Design        |                              | Start Date   | End Date |  |
|   | Project Manager:  | Borkowski, Tad               |       |                        |                              | Nov-14       | Jul-17   |  |
|   | Lead Agency:      | Fairfax County Department of | e     |                        |                              |              | Sep-17   |  |
| cope:   |                   | Transportation               | d u l |                        | Land                         | NA           | NA       |  |
| Viden Braddock Road from 4 to 6                                       | FC Project No:    | 2G40-081-000                 | ē     | Acc                    | luisition                    |              |          |  |
| anes from Burke Lake Road to  | Program:          |                              | c h   | Utility                |                              | NA           | NA       |  |
| Guinea Road, and from Burke Lake<br>Road to I-495 with HOV lanes, and | TPP No:           | 45                           | S     |                        | ocation                      |              |          |  |
| onstruct park-and-ride facility                                       | Other Project No: | oiect No:                    |       | Construction           |                              | NA           | NA       |  |

**Notes:** Intersection and corridor improvements, including bicycle and pedestrian facilities, selected as the preferred alternative. CIM held 6/26/17 for the proposed park-and-ride and transit improvement options, and an online survey was open for 30 days to receive additional feedback. Fall community workshops scheduled to discuss access changes with roadway improvements. Preparing final transit recommendations and finalizing report. Schedule adjusted to allow additional community involvement.

| Braddock Road Walkway from Calbern<br>Drive to Clubside Lane |   |                    | Estim  | rent Total<br>mate Fundin<br>lil \$) (Mil \$ |           | 5          |          |
|--|---|--------------------|--------|--|-----------|------------|----------|
|  | 620   | Design             | \$ .73 | 36M \$ .35M                                  |           | 2014 Bonds |          |
| District(s): Sully   | Project Type:   | Bicycle/Pedestrian |        | F  | hase      | Start Date | End Date |
|  | Project Manager:  | Dresser, John      |        | Design                                       |           | Feb-16     | Jul-18   |
|  | Lead Agency: Fairfax County Department of<br>Transportation | e                  |        |  |           |            |          |
| Scope:   |   | Transportation     | n l    |  | Land      | Oct-17     | May-18   |
| Construct approximately 1,150 LF                             | FC Project No:  | 5G25-060-022       | ed     | Acc  | uisition  |            | Jun-18   |
| of 5-foot concrete sidewalk along                            | Program:  |                    | c h    |  | Itility   | TBD        | TBD      |
| the south side of Braddock Road                              | TPP No:   | 95                 | S      | Rel  | ocation   | Apr-18     | Oct-18   |
|  | Other Project No:   |                    |        | Con  | struction | Oct-18     | May-19   |

Notes: 150 LF of 12-inch Gas line relocation in existing right-of-way is required. Pre-final plans distributed for review on 6/13/17. All prefinal comments were received by 7/28/17. Plat preparation is underway.

| Braddock Road/Roberts Road                         | Est               |                              | Estim  | rrent Total<br>mate Fundin<br>1il \$) (Mil \$ |           | •          |          |
|--|-------------------|------------------------------|--------|---|-----------|------------|----------|
|  | 620               | Design                       | \$ 1.2 | 25M   | \$ .85M   | 2014 Bonds |          |
| District(s): Braddock                              | Project Type:     | Secondary Road               |        | P   | hase      | Start Date | End Date |
|  | Project Manager:  | Roberson, Jeanmarie          |        | Design<br>ບ                                   |           | Jan-16     | Feb-19   |
|  | Lead Agency: Fair | Fairfax County Department of | e      |   |           |            |          |
| Scope:   |                   | Transportation               | qr     |   | Land      | Mar-18     | Oct-18   |
| Add a Northbound Right Turn lane                   | FC Project No:    | 5G25-059-002                 | ē      | Acq   | uisition  |            |          |
| on Roberts Road at Braddock                        | Program:          |                              | Sch    |   | tility    | Nov-18     | May-19   |
| Road, including a sidewalk                         | TPP No:           |                              |        | Rel   | ocation   |            |          |
| connection from Tapestry Drive to<br>Braddock Road | Other Project No: |                              |        | Con   | struction | Jun-19     | Mar-20   |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Pre-final design in progress. Meeting with Braddock District staff held on 7/10/17.

|                   |  |   |   | 0   |   | d Schedule   |  |
|-------------------|--|---|---|---|---|--|--|
| Route Number      | Status   |   | nate Funding  |   | •   |  |  |
| 623               | Design   | \$ 1.   | 2M  | \$ 2.1M   | 2014 Bonds  |  |  |
| Project Type:     | Bicycle/Pedestrian   |   | P   | hase  | Start Date  | End Date   |  |
| Project Manager:  | Zahirieh, Shahla   | -   | Design  |   | Apr-16  | Dec-18   |  |
| Lead Agency:      | Fairfax County Department of<br>Transportation   | u le  |   |   | Nov-17  | Jun-18   |  |
| FC Project No:    | ST-000036-016  | Ū   | Acq   | uisition  |   |  |  |
| Program:          |  | C   |   | •   | Jun-18  | Nov-18   |  |
| TPP No:           | 191  |   |   |   | lan 10  | Mar 20   |  |
| Other Project No: |  |   | Con   | struction   | Jau-18  | Mar-20   |  |
|                   | Project Type:<br>Project Manager:<br>Lead Agency:<br>FC Project No:<br>Program:<br>TPP No: | Project Type:Bicycle/PedestrianProject Manager:Zahirieh, ShahlaLead Agency:Fairfax County Department of<br>TransportationFC Project No:ST-000036-016Program:InterfaceTPP No:191 | 623Design(Mi623Design\$ 1.Project Type:Bicycle/PedestrianProject Manager:Zahirieh, ShahlaLead Agency:Fairfax County Department of<br>TransportationFC Project No:ST-000036-016Program:5TPP No:191 | Project Type:     Bicycle/Pedestrian     Project Manager:     Zahirieh, Shahla       Lead Agency:     Fairfax County Department of<br>Transportation     Pogety       FC Project No:     ST-000036-016     Acq       Program:     U     Rel       TPP No:     191     Con | Image: construction(Mil \$)(Mil \$)623Design\$ 1.2M\$ 2.1MProject Type:Bicycle/PedestrianImage: \$ 1.2M\$ 2.1MProject Manager:Zahirieh, ShahlaImage: \$ 0Image: \$ 0Lead Agency:Fairfax County Department of TransportationImage: \$ 0Image: \$ 0FC Project No:ST-000036-016Image: \$ 0Image: \$ 0Program:Image: \$ 0Image: \$ 0Image: \$ 0TPP No:191Image: \$ 0Image: \$ 0 | Image: construction(Mil \$)(Mil \$)623Design\$1.2M\$2.1M2014Project Type:Bicycle/Pedestrian\$1.2M\$2.1M2014Project Manager:Zahirieh, ShahlaImage: ConstructionImage: ConstructionImage: ConstructionImage: ConstructionLead Agency:Fairfax County Department of TransportationFairfax County Department of TransportationImage: ConstructionImage: ConstructionImage: ConstructionProgram:Image: Construction191Image: ConstructionJun-18ConstructionJan-18Image: ConstructionImage: ConstructionImage: Construction |  |

| Fort Hunt Road and Collingwood Road                                | Route Number      | Estin  |        |         | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|--|--------|---------|------------------------------|--------------|----------|
|  | 629               | Cancelled                                      | \$ 2.2 | 22M     | \$ 2.22M                     | 2014 Bonds   |          |
| District(s): Mount Vernon  | Project Type:     | Secondary Road                                 |        | F       | hase                         | Start Date E | End Date |
|  | Project Manager:  |  |        | Design  |                              | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of<br>Transportation | e      |         |                              |              |          |
| Scope:   | -                 |  | d u l  |         | Land                         | TBD          | TBD      |
| Construct left turn lanes on both                                  | FC Project No:    | 5G25-059-006                                   | Ū      | Acc     | luisition                    |              |          |
| northbound and southbound Fort                                     | Program:          |  | c h    | Utility |                              | TBD          | TBD      |
| Hunt Road, including a new traffic signal, pedestrian signals, and | TPP No:           | 30   | S      | Rel     | ocation                      |              |          |
| walkways on both sides of Fort<br>Hunt Road                        | Other Project No: |  |        | Con     | struction                    | TBD          | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Scope and left turn lane warrant analysis completed March 2017. Recommended the project be deleted, since the traffic does not warrant a left turn lane. District office concurred with recommendations.

| Quander Avenue Walkway from West<br>Potomac High School to Quander<br>Elementary School | Route Number      | Status                       | Curr<br>Estin<br>(Mi |             | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|-------------|------------------------------|------------|----------|
| ,   | 630               | Design                       | \$ 3                 | BM          | \$ 1.3M                      | 2014 Bonds |          |
| District(s): Mount Vernon   | Project Type:     | Bicycle/Pedestrian           |                      | F           | hase                         | Start Date | End Date |
|   | Project Manager:  | Madhusudhan, Galappa         |                      | Design<br>σ |                              | Jun-16     | Jan-19   |
|   | Lead Agency: Fair | Fairfax County Department of | e                    |             |                              |            |          |
| Scope:  |                   | Transportation               | d u l                |             | Land                         | May-18     | Dec-18   |
| Construct approximately 1,800 LF  | FC Project No:    | 5G25-060-034                 | Ū                    | Acc         | uisition                     |            |          |
| of concrete sidewalk along west   | Program:          |                              | Sch                  |             | Itility                      | TBD        | TBD      |
| side of Quander Road from Stokes<br>_ane to Emmett Drive                                | TPP No:           | 165                          | •,                   | Rei         | ocation                      |            |          |
|   | Other Project No: |                              |                      | Con         | struction                    | Mar-19     | Oct-19   |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Pre-final design in progress. Concurrence from DHR received 1/12/17 - no historic properties affected.

| Project  | Sta               | tus and Details              |                      | I           | Funding a                    | and Schedule  |          |  |
|--|-------------------|------------------------------|----------------------|-------------|------------------------------|---------------|----------|--|
| Old Telegraph Road North of Piney Run<br>Drive from Address 7685 to 7701 | Route Number      | Status                       | Curr<br>Estim<br>(Mi |             | Total<br>Funding<br>(Mil \$) | Fundi         | ng Type  |  |
|  | 634               | Utility Relocation           | \$.5                 | 5M          | \$ .5M                       |               |          |  |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                      | F           | Phase                        | Start Date    | End Date |  |
|  | Project Manager:  | Hojatzadeh, Max              |                      | Design<br>σ |                              | Sep-16        | Dec-17   |  |
|  | Lead Agency:      | Fairfax County Department of | e                    |             |                              |               | Sep-17   |  |
| Scope:   |                   | Transportation               | n l                  |             | Land                         | <u>Apr-17</u> | Oct-17   |  |
| Construct 5-foot sidewalk,   | FC Project No:    | 2G40-088-037                 | e d                  | Acc         | luisition                    | May-17        | Jun-17   |  |
| ncluding curb and gutter, to   | Program:          |                              | сh                   |             | Jtility                      | TBD           | TBD      |  |
| complete missing links   | TPP No:           | 311                          | S                    | Relocation  |                              | Jul-17        | Oct-17   |  |
|  | Other Project No: |                              | _                    | Con         | struction                    | <u>Jan-18</u> | Jun-18   |  |
|  |                   |                              |                      |             |                              | Nov-17        | Apr-18   |  |

| Fleet Drive Walkway from Yadkin Court<br>to South of Franconia Road | Es                |                              | Estin | rent Total<br>mate Fundir<br>lil \$) (Mil \$ |           | •          |               |
|---|-------------------|------------------------------|-------|--|-----------|------------|---------------|
|   | 635               | Design                       |       | 2M   | \$ 1.25M  | 2014 Bonds |               |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian           |       | F  | hase      | Start Date | End Date      |
|   | Project Manager:  | Ruffner, Scott               |       | Design                                       |           | Jul-15     | Jun-18        |
|   | Lead Agency:      | Fairfax County Department of | Ð     |  |           |            | Aug-18        |
| Scope:  |                   | Transportation               | 2     |  | Land      | Jul-17     | Jan-18        |
| Approximately 1,300 LF of sidewalk                                  | FC Project No:    | 5G25-060-027                 | ed    | Acc  | uisition  | Sep-17     | Mar-18        |
| and curb and gutter along the east                                  | Program:          |                              | сh    |  | Itility   | Jan-18     | Jul-18        |
| side of Fleet Drive   | TPP No:           | 119                          | S     | Rel  | ocation   | Apr-18     | Oct-18        |
|   | Other Project No: |                              |       | Con  | struction | Aug-18     | <u>Mar-19</u> |
|   | other roject No.  |                              |       |  |           | Oct-18     | Jun-19        |

**Notes:** Second pre-final plans were distributed for review and comment on 6/22/17. Final project plat development underway. Coordinating with utility companies on relocation design. Schedule adjusted for additional utility conflict coordination and design.

| Pohick Road Widening from Richmond<br>Highway to I-95 | Route Number      | Status                       | Curr<br>Estim<br>(Mi |       | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|-------|------------------------------|------------|----------|
|   | 635               | Project Initiation           | \$ 29.25M            |       | \$ 22M                       |            |          |
| District(s): Mount Vernon                             | Project Type:     | Secondary Road               |                      | Phase |                              | Start Date | End Date |
|   | Project Manager:  | Knight, Ryan                 | Design               |       | esign                        | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                    |       |                              |            |          |
| Scope:  |                   | Transportation               | d u l                |       | Land                         | TBD        | TBD      |
| Widen Pohick Road to 4 lanes,                         | FC Project No:    | DOT-000022                   | Ū                    | Acq   | uisition                     |            |          |
| ncluding intersection                                 | Program:          |                              | 6 c h                |       | Itility                      | TBD        | TBD      |
| mprovements and pedestrian and<br>picycle facilities  | TPP No:           | 57                           | S                    | Rei   | ocation                      |            |          |
|   | Other Project No: |                              | _                    | Con   | struction                    | TBD        | TBD      |

**Notes:** Project scoping and initial coordination in progress. Scoping phase extended, because to further traffic analysis was required. Completion anticipated in fall 2017.

| Project  | Sta                                  | tus and Details    |       |  | Funding a | and Schedule |          |  |
|--|--------------------------------------|--------------------|-------|--|-----------|--------------|----------|--|
| Hooes Road Walkway from Ox Road to<br>Furnace Road | Route Number                         | Status             | Estim | rrent Total<br>mate Funding<br>/iil \$) (Mil \$) |           |              |          |  |
|  | 636                                  | Project Initiation | \$.4  | łM   | \$ .4M    | C            | & I      |  |
| District(s): Mount Vernon                          | mon <b>Project Type:</b> Bicycle/Ped |                    |       | Phase  |           | Start Date   | End Date |  |
|  | Project Manager:                     | Stevens, Daniel    |       | D  | esign     | TBD          | TBD      |  |
|  | Lead Agency:                         | To be determined   | Ð     |  |           |              |          |  |
| Scope:   |                                      |                    | q     |  | Land      | TBD          | TBD      |  |
| Construct walkway on north side of                 | FC Project No:                       | 2G40-088-023       | Ð     | Acc  | luisition |              |          |  |
| looes Road   | Program:                             |                    | Sch   |  |           | TBD          | TBD      |  |
|  | TPP No:                              | 132                |       |  | ocation   |              |          |  |
|  | Other Project No:                    |                    |       | Cons   |           | TBD          | TBD      |  |

Hooes Road/Newington Forest Ave **Route Number** Status Current Total Funding Type Estimate Funding (Mil \$) (Mil \$) \$ 1.25M 636 Design \$.2M 2014 Bonds District(s): Mount Vernon, Springfield Project Type: **Bicycle/Pedestrian** Phase Start Date End Date Sep-18 Project Manager: Conley, Tim Design Jan-16 Lead Agency: Fairfax County Department of Schedule Transportation Land Oct-17 May-18 Scope: Acquisition FC Project No: 5G25-060-011 Construct 5-foot concrete sidewalk Utility May-18 Dec-18 along the south side of Newington Program: Forest Avnue from Treasure Tree Relocation TPP No: Court to Hooes Road, including Oct-18 Construction Mar-19 pedestrian signals and crosswalk Other Project No: on Hooes Road

**Notes:** Final design plan comments received and are being addressed. Final project plats are being prepared. No test holes needed.

| Cinder Bed Road/Newington Road                                 | Estin                                     |                | Estim  | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |           | •            |                         |
|--|---|----------------|--------|---|-----------|--------------|-------------------------|
|  | 637                                       | Complete       | \$ 6.3 | 35M   | \$ 6.35M  | 1 2007 Bonds |                         |
| District(s): Mount Vernon                                      | Project Type:                             | Secondary Road |        | F   | Phase     | Start Date   | End Date                |
|  | Project Manager:                          | Ayers, Robert  | _      | Design  |           | Jan-10       | Feb-15                  |
|  | Lead Agency: Fairfax County Department of | e              |        |   |           |              |                         |
| Scope:   |   | Transportation | n      |   | Land      | Jul-13       | Aug-14                  |
| Redesign intersection of Cinder Bed                            | FC Project No:                            | 5G25-054-000   | ed     | Acc   | uisition  | Feb-10       |                         |
| Road and Newington Road and                                    | Program:                                  |                | Sch    | Utility   |           | Apr-14       | Oct-15                  |
| nstall a new trail along the east side of northbound Newington | TPP No:                                   |                |        | ке  | ocation   |              |                         |
| Road   | Other Project No:                         | 4YP214         |        | Con   | struction | Jul-15       | <u>Mar-17</u><br>Jul-17 |

**Notes:** Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantialy completed on 7/31/17.

| Project   | Sta               | itus and Details       |          | I                                 | Funding a | and Schedule            |          |  |
|---|-------------------|------------------------|----------|-----------------------------------|-----------|-------------------------|----------|--|
| Rolling Road from Old Keene Mill Road<br>to Franconia-Springfield Parkway | Route Number      | Status                 | Estin    | Current<br>Estimate F<br>(Mil \$) |           | Fundi                   | ng Type  |  |
|   | 638               | Design                 | \$ 35    | .2M                               | \$ 35.2M  | Secondary, NVTA Regiona |          |  |
| District(s): Springfield  | Project Type:     | Secondary Road         |          | F                                 | Phase     | Start Date              | End Date |  |
|   | Project Manager:  | Chellappa, Smitha      |          | Design                            |           | Feb-16                  | Aug-18   |  |
|   | Lead Agency:      | Virginia Department of | e        |                                   |           |                         | TBD      |  |
| Scope:  | _                 | Transportation         | <u>_</u> |                                   | Land      | Aug-18                  | <u> </u> |  |
| Widen Rolling Road from 2 to 4  | FC Project No:    | DOT-000024             | e d      | Acc                               | luisition | TBD                     | TBD      |  |
| lanes, including pedestrian and   | Program:          |                        | сh       |                                   | Jtility   | Apr-20                  | Dec-21   |  |
| bicycle facilities  | TPP No:           | 58                     | s        | Rel                               | ocation   | TBD                     | TBD      |  |
|   | Other Project No: | UPC 5559               |          | Con                               | struction | Dec-21                  | Dec-23   |  |
|   |                   |                        |          |                                   |           | TBD                     | TBD      |  |

**Notes:** Phase 1 (interim improvements at Old Keene Mill Road and Rolling Road intersection) design is in progress. Phase 2 (the roadway widening) design is in progress. VDOT is reviewing the project scope and exploring the potential undergrounding of utilities. A revised project schedule will be determined once the scope is finalized. On 8/29/17, VDOT will meet with FCDOT to present updated plans for underground and overhead utilities options. Rescheduling meeting with district supervisor.

| Rolling Road VRE Parking Expansion<br>Study | Route Number      | Status             | Curre<br>Estim<br>(Mil | ate Funding  |            |          |
|---|-------------------|--------------------|------------------------|--------------|------------|----------|
|   | 638               | Study              | \$1                    | M \$1M       | C          | JAQ      |
| District(s): Braddock, Springfield          | Project Type:     | Transit            |                        | Phase        | Start Date | End Date |
|   | Project Manager:  | Rosenbaum, Jane    |                        | Design       | Jul-13     | TBD      |
|   | Lead Agency:      | Capital Facilities | o                      |              |            | Jun-17   |
| Scope:                                      |                   |                    | q n l                  | Land         | NA         | NA       |
| Study additional parking spaces at          | FC Project No:    | 2G40-055-000       | e                      | Acquisition  |            |          |
| Rolling Road VRE Station                    | Program:          |                    | Sch                    | Utility      | NA         | NA       |
|   | TPP No:           |                    |                        | Relocation   |            |          |
|   | Other Project No: |                    |                        | Construction | NA         | NA       |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. An additional investigation of short and long term parking demands was conducted. Based on the results, interim/short term parking solutions and an alternative site were considered. Study is complete. Improvement alternative for interim/short term surface parking expansion is recommended, and a task order is being negotiated. Long term solutions will continue to be explored.

| Rolling Road Walkway from Roxbury<br>Avenue to Tuttle Road | Route Number      | Status                       | Estin | CurrentTotalEstimateFunding(Mil \$)(Mil \$) |           | Funding Type |          |
|--|-------------------|------------------------------|-------|---|-----------|--------------|----------|
|  | 638               | Design                       | \$ 1. | 35M   | \$ .8M    | 2014 Bonds   |          |
| District(s): Braddock                                      | Project Type:     | Bicycle/Pedestrian           |       | F   | hase      | Start Date   | End Date |
|  | Project Manager:  | Marsh, Dennis                | _     | ບ<br>ບ                                      |           | Feb-16       | Sep-18   |
|  | Lead Agency:      | Fairfax County Department of | e     |   |           |              |          |
| Scope:   | Transportation    | Transportation               | n n   |   | Land      | Dec-17       | Jul-18   |
| Construct approximately 900 LF of                          | FC Project No:    | 5G25-060-036                 | ē     | Acquisition                                 |           |              |          |
| 8-foot concrete sidewalk along                             | Program:          |                              | ch    |   | Itility   | TBD          | TBD      |
| northbound side of Rolling Road                            | TPP No:           | 167                          | S     | Rel   | ocation   | NA           | NA       |
|  | Other Project No: |                              |       | Con   | struction | Nov-18       | Jun-19   |

Notes: Pre-final plans are in progress. Test holes requested 7/27/17. Meeting scheduled for 8/9/17 to brief supervisor's office on the project.

| Project   | Sta               | tus and Details              |                      | F    | unding a                     | and Schedule |          |  |
|---|-------------------|------------------------------|----------------------|------|------------------------------|--------------|----------|--|
| Pohick Road/Southrun Road                                     | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate  | Total<br>Funding<br>(Mil \$) |              |          |  |
|   | 641               | Design                       |                      | 25M  | \$ .2M                       | 2014 Bonds   |          |  |
| District(s): Mount Vernon                                     | Project Type:     | Bicycle/Pedestrian           |                      | P    | hase                         | Start Date   | End Date |  |
|   | Project Manager:  | Roberson, Jeanmarie          |                      | Land |                              | Nov-15       | Oct-18   |  |
|   | Lead Agency:      | Fairfax County Department of | e                    |      |                              |              |          |  |
| Scope:  |                   | Transportation               | d u                  |      |                              | Nov-17       | Jun-18   |  |
| Approximately 400 LF of sidewalk                              | FC Project No:    | 5G25-060-010                 | e                    | Acq  | uisition                     |              |          |  |
| along southeast side of Southrun                              | Program:          |                              | Sch                  |      | tility                       | Jul-18       | Jan-19   |  |
| Road from Rushing Creek Road to<br>Pohick Road and signalized | TPP No:           |                              |                      | Kel  | ocation                      |              |          |  |
| pedestrian crossings at Pohick<br>Road                        | Other Project No: |                              | Construct            |      | struction                    | Feb-19       | Feb-20   |  |

| Lorton Road/Furnace Road from<br>Silverbrook Road to Route 123 | Route Number      | Esti                         |       | ent<br>nate<br>I \$) | Total<br>Funding<br>(Mil \$) | Funding Type      |          |
|--|-------------------|------------------------------|-------|----------------------|------------------------------|-------------------|----------|
|  | 642               | Complete                     | \$ 3  | 5M                   | \$ 40M                       | 2007 Bonds, C & I |          |
| District(s): Mount Vernon                                      | Project Type:     | Secondary Road               |       | F                    | hase                         | Start Date        | End Date |
|  | Project Manager:  | Roberson, Jeanmarie          |       | Design               |                              | Jan-08            | Jun-13   |
|  | Lead Agency:      | Fairfax County Department of | e     |                      |                              |                   |          |
| Scope:   |                   | Transportation               | d u l |                      | Land                         | Jan-12            | Sep-12   |
| Niden Lorton Road to 4 lanes from                              | FC Project No:    | 2G40-022-000                 | Ū     | Acc                  | uisition                     |                   |          |
| Route 123/Furnace Road to                                      | Program:          |                              | c h   | -                    | Itility                      | Feb-12            | Dec-14   |
| Silverbrook Road and from<br>Route123/Lorton Road to Furnace   | TPP No:           |                              | S     | Rel                  | ocation                      |                   |          |
| Road   | Other Project No: |                              | -     | Con                  | struction                    | Dec-13            | Apr-17   |
|  |                   |                              |       |                      |                              |                   | Mar-17   |

**Notes:** Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. Street Acceptance process underway. Land Surveys preparing abandonment, discontinuance and redline plats.

| Lorton Road/Lorton Market Road                                   | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |              | Total<br>Funding<br>(Mil \$) |            |          |
|--|-------------------|------------------------------|---------------------------------|--------------|------------------------------|------------|----------|
|  | 642               | Complete                     | \$ .2                           | 5M           | \$ .3M                       | 2014 Bonds |          |
| District(s): Mount Vernon  | Project Type:     | Secondary Road               |                                 | Ph           | ase                          | Start Date | End Date |
|  | Project Manager:  | Marsh, Dennis                |                                 | Design       |                              | Nov-15     | Jan-17   |
|  | Lead Agency:      | Fairfax County Department of | e                               |              |                              |            |          |
| Scope:   |                   | Transportation               | d u l                           |              |                              | NA         | NA       |
| Extend approximately 120 LF of                                   | FC Project No:    | 5G25-059-004                 | Ū                               | Acqu         | isition                      |            |          |
| westbound left turn lane on Lorton<br>Road to Lorton Market Lane | Program:          |                              | Sch                             |              | ility                        | NA         | NA       |
|  | TPP No:           |                              |                                 | Relo         | cation                       |            |          |
|  | Other Project No: |                              |                                 | Construction |                              | Feb-17     | Apr-17   |

Notes: Construction substantially completed on 4/6/17.

| Burke Centre Safe Routes to Schools -<br>Burke Centre Parkway and Marshall<br>Pond Road | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |                | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|---------------------------------|----------------|------------------------------|--------------|----------|
|   | 643               | Complete                     |                                 | 5.3M \$.14M    |                              | Federal      |          |
| District(s): Braddock   | Project Type:     | Bicycle/Pedestrian           |                                 | F              | Phase                        | Start Date   | End Date |
|   | Project Manager:  | Lauretti, Francesco          |                                 | Design<br>Land |                              | Feb-13       | Aug-15   |
|   | Lead Agency:      | Fairfax County Department of | e                               |                |                              |              |          |
| Scope:  |                   | Transportation               | d u l                           |                |                              | Nov-14       | Jan-15   |
| Provide a refuge island, upgrade  | FC Project No:    | AA1400089-12                 | e                               | Acc            | luisition                    |              |          |
| amps, and pavement striping   | Program:          |                              | Sch                             |                | Jtility                      | NA           | NA       |
|   | TPP No:           |                              |                                 |                | ocation                      |              |          |
|   | Other Project No: | SRTS-029-993; SRTS-089       |                                 | Con            | struction                    | Jun-16       | Jun-17   |

| Lee Chapel Road Walkway from<br>Britford Drive to Burke Lake Road | Route Number Status |                              | Curi<br>Estin<br>(Mi |             | Total<br>Funding<br>(Mil \$) | Funding Type  |          |
|---|---------------------|------------------------------|----------------------|-------------|------------------------------|---------------|----------|
|   | 643                 | Design                       |                      | 5M          | \$ 1.2M                      | C             | & I      |
| District(s): Springfield  | Project Type:       | Bicycle/Pedestrian           |                      | 1           | Phase                        | Start Date    | End Date |
|   | Project Manager:    | Conley, Tim                  |                      | Design      |                              | Apr-15        | Nov-17   |
|   | Lead Agency:        | Department of Transportation | Ð                    |             |                              |               | Apr-18   |
| Scope:  |                     |                              | n                    |             | Land                         | <u>Mar-17</u> | Oct-17   |
| Approximately 1,600 LF of sidewalk                                | FC Project No:      | 5G25-060-030                 | e d                  | Acquisition |                              | Aug-17        | Mar-18   |
| on west side of Lee Chapel Road                                   | Program:            |                              | c h                  | Utility     |                              | Oct-17        | Jul-18   |
|   | TPP No:             | 144                          | S                    | Re          | ocation                      | Mar-18        | May-18   |
|   | Other Project No:   |                              | _                    | Con         | struction                    | Dec-17        | Aug-18   |
|   | other roject no.    |                              |                      |             |                              | May-18        | Feb-19   |

Notes: Final design is in progress. Final project plats are being reviewed. Project schedule has been adjusted to complete final project plats, to address stormwater management comments, and resolve a waterline conflict. Conflict with 12-inch waterline is being resolved.

| Franconia Road Walkway                                      | Route Number      | Status                       | Curre<br>Estima<br>(Mil S | te Funding   |            |          |
|---|-------------------|------------------------------|---------------------------|--------------|------------|----------|
|   | 644               | Complete                     | \$ 1.15                   | M \$ .475M   |            |          |
| District(s): Lee  | Project Type:     | Bicycle/Pedestrian           |                           | Phase        | Start Date | End Date |
|   | Project Manager:  | Lauretti, Francesco          |                           | Design       | Aug-13     | Jun-16   |
|   | Lead Agency:      | Fairfax County Department of | e                         |              |            |          |
| Scope:  |                   | Transportation               | qul                       | Land         | Mar-15     | Aug-15   |
| Approximately 700 LF of new                                 | FC Project No:    | ST-000036-004                | Ð                         | Acquisition  |            |          |
| walkway along Franconia Road                                | Program:          |                              | Sch                       | Utility      | Jul-15     | Jul-16   |
| and restoration of roadway<br>embankment at stream crossing | TPP No:           |                              |                           | Relocation   |            |          |
| indankment at stream crossing                               | Other Project No: |                              |                           | Construction | Sep-16     | Apr-17   |

Notes: Construction substantially complete 4/15/17.

| Project  | Sta               | itus and Details             |                                 | l           | -unding a                    | and Schedu   | le       |
|--|-------------------|------------------------------|---------------------------------|-------------|------------------------------|--------------|----------|
| Franconia Road/Westchester Street                            | Est               |                              | Current<br>Estimate<br>(Mil \$) |             | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|  | 644               | Design                       |                                 | 3M          | \$ .3M                       | C & I        |          |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                                 | F           | hase                         | Start Date   | End Date |
|  | Project Manager:  | Conley, Tim                  |                                 | Design<br>ບ |                              | Apr-16       | Nov-17   |
|  | Lead Agency:      | Fairfax County Department of | e                               |             |                              |              | Jun-18   |
| icope:   |                   | Transportation               | n                               |             | Land                         | NA           | NA       |
| ledian extension and pedestrian                              | FC Project No:    | 2G40-088-022                 | ed                              | Acc         | uisition                     |              |          |
| rossing with median refuge on                                | Program:          |                              | c h                             | Utility     |                              | NA           | NA       |
| ranconia Road at Westchester<br>Street and left turn lane on | TPP No:           | 122                          | S                               | Re          | ocation                      |              |          |
| Franconia Road at Bush Hill Drive                            | Other Project No: |                              | -                               | Con         | struction                    | <u> </u>     | Jul-18   |
|  |                   |                              |                                 |             |                              | Jul-18       | Dec-18   |

Notes: Pre-final design is in progress. Test holes have been requested to determine the vertical elevation of the existing utilities to determine if there are any conflicts with the proposed facilities. Schedule adjusted to allow time for test hole results.

| Old Keene Mill Road Walkway  | Route Number      | Status                       | Curi<br>Estin<br>(Mi |            | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|----------------------|------------|------------------------------|------------|----------|
|  | 644               | Land Acquisition             | \$.3                 | 5M         | \$ .1M                       | 2014 Bonds |          |
| District(s): Braddock  | Project Type:     | Bicycle/Pedestrian           |                      | F          | hase                         | Start Date | End Date |
|  | Project Manager:  | Madhusudhan, Galappa         |                      | Design     |                              | Sep-15     | Nov-17   |
|  | Lead Agency:      | Fairfax County Department of | υ                    |            |                              |            |          |
| Scope:   |                   | Transportation               | n                    |            | Land                         | <u> </u>   | Oct-17   |
| Construct 150 LF of 5-foot   | FC Project No:    | 5G25-060-014                 | ed                   | Acc        | luisition                    | Mar-17     |          |
| concrete sidewalk and curb and                                     | Program:          |                              | c h                  |            | Itility                      | NA         | NA       |
| gutter west of Carrleigh Parkway<br>and extend the right turn lane | TPP No:           |                              | S                    | Relocation |                              |            |          |
|  | Other Project No: |                              |                      | Con        | struction                    | Jan-18     | Jul-18   |

Notes: Second final plans submitted to VDOT and other County agencies on 7/25/17. NTP issued to Land Acquisition Division on 3/21/17. Revised design waiver submitted to VDOT on 3/17/17. Land rights on 1 of 2 properties acquired.

| Burke Lake Road/Coffer Woods Road  | E                 |                              | Curr<br>Estim<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding Type      |                             |  |
|------------------------------------|-------------------|------------------------------|----------------------|---------|------------------------------|-------------------|-----------------------------|--|
|                                    | 645               | Complete                     | \$.(                 | 6M      | \$ .6M                       | 2014 Bonds, C & I |                             |  |
| District(s): Braddock, Springfield | Project Type:     | Bicycle/Pedestrian           |                      | Ph      | ase                          | Start Date        | End Date                    |  |
|                                    | Project Manager:  | Hojatzadeh, Max              |                      | Land    |                              | Aug-13            | Nov-15                      |  |
|                                    | Lead Agency:      | Fairfax County Department of | e                    |         |                              |                   |                             |  |
| Scope:                             | -                 | Transportation               | d u l                |         |                              | Aug-14            | Feb-15                      |  |
| Install approximately 600 LF of    | FC Project No:    | 5G25-060-003                 | Ð                    | Acqu    | isition                      |                   |                             |  |
| sidewalk and update curb ramps at  | Program:          |                              | c h                  | Utility |                              | Nov-15            | May-16                      |  |
| ntersection                        | TPP No:           |                              | S                    | Relo    | cation                       |                   |                             |  |
|                                    | Other Project No: |                              |                      | Const   | ruction                      | Feb-16            | <del>Jun-17</del><br>Mar-17 |  |

fuction substantially complete 3/7/17.

| Project   | Sta               | tus and Details              |       | I   | Funding a | and Schedule |          |  |
|---|-------------------|------------------------------|-------|---|-----------|--------------|----------|--|
| Edsall Road Walkway from Timber<br>Forest Drive to Edsall Gardens<br>Apartments | Route Number      | Status                       | Estin | rrent Total<br>mate Funding<br>fil \$) (Mil \$)<br>.8M \$ .7M |           | Fundi        | ng Type  |  |
|   | 648               | Design                       | \$.8  |   |           | 2014 Bonds   |          |  |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian           |       | F   | hase      | Start Date   | End Date |  |
|   | Project Manager:  | Barksdale, Christopher       |       | Design  |           | Dec-15       | Jun-18   |  |
|   | Lead Agency:      | Fairfax County Department of | e     |   |           |              |          |  |
| Scope:  |                   | Transportation               | l u l |   | Land      | Sep-17       | Mar-18   |  |
| Construct approximately 1,060 LF  | FC Project No:    | 5G25-060-024                 | ed    | Acc   | luisition |              |          |  |
| of sidewalk along westbound   | Program:          |                              | c h   |   | Itility   | TBD          | TBD      |  |
| Edsall Road and add signalized<br>Dedestrian crossing at Timber                 | TPP No:           | 113                          | S     | Re  | ocation   |              |          |  |
| Forest Drive and Edsall Road  | Other Project No: |                              |       | Construction  |           | Jul-18       | Apr-19   |  |

| Annandale Road/Graham Road | Route Number      | Status                 | Curr<br>Estim<br>(Mi | nate        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|----------------------------|-------------------|------------------------|----------------------|-------------|------------------------------|--------------|----------|
|                            | 650               | Construction           | \$ .1                | .5M \$ .15N |                              | 2014 Bonds   |          |
| District(s): Mason         | Project Type:     | Bicycle/Pedestrian     |                      | P           | hase                         | Start Date   | End Date |
|                            | Project Manager:  | Harrell, William       |                      | Design      |                              | Apr-16       | Jul-16   |
|                            | Lead Agency:      | Virginia Department of | e                    |             |                              |              |          |
| Scope:                     |                   | Transportation         |                      |             | Land                         | TBD          | TBD      |
| Pedestrian intersection    | FC Project No:    | 5G25-060-006           | ed                   | Acq         | uisition                     |              |          |
| mprovements                | Program:          |                        | c h                  |             | tility                       | TBD          | TBD      |
|                            | TPP No:           |                        | S                    | Rel         | ocation                      |              |          |
|                            | Other Project No: |                        |                      | Con         | struction                    | TBD          | TBD      |
|                            |                   |                        |                      |             |                              | Mar-17       | Oct-17   |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. This project is part of a special compact/urban signal rebuild project. Design complete, but the on-call construction contract reached its expenditure limit. New on-call contract awarded in March 2017. Project is scheduled for completion in October 2017.

| Gallows Road Walkway  | Route Number      | Route Number Status Curren<br>Estimat<br>(Mil \$ |         | ate Funding  | Funding Type                |          |
|---|-------------------|--|---------|--------------|-----------------------------|----------|
|   | 650               | Bid Advertisement                                | \$ .663 | 3M \$ .663N  | R                           | RSTP     |
| District(s): Providence   | Project Type:     | Bicycle/Pedestrian                               |         | Phase        | Start Date                  | End Date |
|   | Project Manager:  | Marsh, Dennis                                    | _       | Design       | Aug-13                      | Mar-17   |
|   | Lead Agency: Fa   | Fairfax County Department of                     | e       |              |                             |          |
| Scope:  |                   | Transportation                                   | qr      | Land         | Sep-15                      | Jan-17   |
| Approximately 400 LF of 5-foot  | FC Project No:    | AA1400109-13                                     | e       | Acquisition  |                             |          |
| vide concrete sidewalk on the west<br>ide of Gallows Road to north of | Program:          | TMSAMS   | Sch     | Utility      | Jan-16                      | Mar-16   |
| Ide of Gallows Road to Horth of                                       | TPP No:           |  |         | Relocation   |                             |          |
|   | Other Project No: | TMSAMS-109; UPC 104293                           |         | Construction | <del>Jun-17</del><br>Aug-17 | Apr-18   |

**Notes:** VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received on 4/5/17. VDOT comments on bid ad authorization package received on 6/5/17. Revised bid authorization package sent to VDOT on 6/20/17. Construction authorization has been received on 8/29/17 and final construction package sent to UDCD on 8/30/17.

| Project                       | Sta               | itus and Details       |         | F   | unding a | nd Schedu     | le       |
|-------------------------------|-------------------|------------------------|---------|---|----------|---------------|----------|
| Gallows Road/Boone Blvd       | Route Number      | Route Number Status    |         | rent Total<br>nate Funding<br>il \$) (Mil \$) |          |               |          |
|                               | 650               | Construction           | \$ .118 | .18M \$ .118M                                 |          | RSTP          |          |
| District(s): Providence       | Project Type:     | Bicycle/Pedestrian     |         | P   | hase     | Start Date    | End Date |
|                               | Project Manager:  | Marsh, Dennis          |         | Design  |          | Aug-13        | May-16   |
|                               | Lead Agency:      |                        |         |   |          | 0.45          |          |
| Scope:                        |                   | Transportation         | q       |   | and      | Sep-15        | Apr-16   |
| Install signalized pedestrian | FC Project No:    | AA1400117-13           | Ð       | Acqu  | uisition |               |          |
| crosswalks                    | Program:          | TMSAMS                 | Sch     | , Utility                                     |          | NA            | NA       |
|                               | TPP No:           |                        |         |   |          |               |          |
|                               | Other Project No: | TMSAMS-117; UPC 106934 | _       | Cons  | truction | <u>Sep-16</u> | <u> </u> |
|                               |                   |                        |         |   |          | Feb-17        | Aug-17   |

Notes: Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Design is complete. Project has been turned over to VDOT Signal Rebuild for construction. Construction is 90% complete. Schedule adjusted because of delays in scheduling work with contractor.

| Magarity Road from Lusby Place to<br>Peabody Drive | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate   | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|----------------------|-------|------------------------------|------------|----------|
|  | 650               |                              | \$ <b>2</b> .        | 3M    | \$1M                         | C & I      |          |
| District(s): Dranesville                           | Project Type:     | Bicycle/Pedestrian           |                      | Ph    | nase                         | Start Date | End Date |
|  | Project Manager:  | Dresser, John                | -                    | De    | sign                         | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e                    |       |                              |            |          |
| Scope:   |                   | Transportation               | l u l                | Land  |                              | TBD        | TBD      |
| Add dedicated left turn lane into                  | FC Project No:    | 2G40-088-025                 | e                    | Acqu  | isition                      |            |          |
| school and provide 10-foot wide                    | Program:          |                              | c h                  |       | ility                        | TBD        | TBD      |
| asphalt walkway on south side of<br>Magarity Road  | TPP No:           | 150                          | S                    | Relo  | cation                       |            |          |
|  | Other Project No: |                              | _                    | Const | truction                     | TBD        | TBD      |

**Notes:** Scope complete and forwarded for design in May 2017. Schedule to be established after negotiation of design task order and completion of survey which is expected in fall 2017.

| Old Gallows Road/Gallows Branch Road | Route Number Status Curren<br>Estima<br>(Mil S |                              | nate Funding |                       |           |                   |          |
|--------------------------------------|--|------------------------------|--------------|-----------------------|-----------|-------------------|----------|
|                                      | 650  | Complete                     | \$ .15       | 2M                    | \$ .152M  | R                 | STP      |
| District(s): Providence              | Project Type:                                  | Bicycle/Pedestrian           |              | Р                     | hase      | Start Date        | End Date |
|                                      | Project Manager:                               | El Kaissi, Mohamad           |              | Design                |           | Apr-14            | Sep-15   |
|                                      | Lead Agency:                                   | Fairfax County Department of | e            |                       |           |                   |          |
| Scope:                               | _  | Transportation               | d u l        | -                     | and       | Aug-15            | Sep-15   |
| Pedestrian improvements at the       | FC Project No:                                 | AA1400115-13                 | e            | Acq                   | uisition  |                   |          |
| ntersection of Gallows               | Program:                                       | TMSAMS                       | Sch          | Utility<br>Relocation |           | NA                | NA       |
| Road/Gallows Branch Road             | TPP No:  |                              |              |                       |           |                   |          |
|                                      | Other Project No:                              | TMSAMS-116; UPC 106932       |              | Cons                  | struction | <del>Jun-16</del> | <u> </u> |
|                                      | ·····  | ,                            |              |                       |           | Jul-16            | May-17   |

Notes: Construction by VDOT Signal Rebuild with local funding. Construction was completed on 5/1/17.

| Project  | Sta               | itus and Details             |       |   | Funding a | and Schedule |          |  |
|--|-------------------|------------------------------|-------|---|-----------|--------------|----------|--|
| Burke Road from Aplomado Drive to<br>Parakeet Drive                  | Route Number      | Status                       | Estin | rent Total<br>nate Funding<br>il \$) (Mil \$) |           |              |          |  |
|  | 652               | Design                       |       | 7M  | \$ .75M   |              |          |  |
| District(s): Springfield   | Project Type:     | Secondary Road               |       | F   | hase      | Start Date   | End Date |  |
|  | Project Manager:  | Roberson, Jeanmarie          |       | Design  |           | Dec-16       | Dec-18   |  |
|  | Lead Agency:      | Fairfax County Department of | e     |   |           |              |          |  |
| Scope:   |                   | Transportation               | d u l |   | Land      | Jun-18       | Feb-19   |  |
| Realign Burke Road to eliminate                                      | FC Project No:    | 2G40-087-003                 | ē     | Acc   | luisition |              |          |  |
| nazardous curve and upgrade  | Program:          |                              | Sch   | Utility                                       |           | Mar-19       | Sep-19   |  |
| storm drainage facilities at stream<br>crossing to minimize flooding | TPP No:           | 23                           | •/    |   | ocation   |              |          |  |
|  | Other Project No: |                              |       | Construction                                  |           | Sep-19       | Aug-20   |  |

**Notes:** Project scope has been revised to include on-road bike lanes from Meadow Brook Drive to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design in progress. Investigating traffic operations in corridor to assess speeding and safety concerns raised by the community.

| Shirley Gate Road from Braddock Road<br>to Fairfax County Parkway   | Route Number      | Status                       | Estim | rent Total<br>mate Funding<br>iil \$) (Mil \$) |           | Fundi      | ng Type  |
|---|-------------------|------------------------------|-------|--|-----------|------------|----------|
|   | 655               | Project Initiation           | \$ 39 | .5M  | \$ 30M    |            |          |
| District(s): Braddock, Springfield                                  | Project Type:     | Secondary Road               |       | P  | hase      | Start Date | End Date |
|   | Project Manager:  | Qi, Maggie                   |       | Land   |           | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e     |  |           |            |          |
| Scope:  | _                 | Transportation               | n l   |  |           | TBD        | TBD      |
| Extend 4-lane divided Shirley Gate                                  | FC Project No:    | DOT-000034                   | ed    | Acq  | uisition  |            |          |
| Road, from Braddock Road to   | Program:          |                              | c h   |  | tility    | TBD        | TBD      |
| Fairfax County Parkway, including pedestrian and bicycle facilities | TPP No:           | 18                           | S     | Rel  | ocation   |            |          |
|   | Other Project No: |                              | _     | Con  | struction | TBD        | TBD      |

**Notes:** Planning study completed. VDOT will evaluate preferred interchange alternative, as shown in the Shirley Gate Extension study, as part of the Fairfax County Parkway widening project which started in May 2017. The scoping document, including updating traffic forecast and verifying and updating the preferred alignment from the planning study, anticipated to be completed in December 2018. Design schedule to be determined once scoping is completed.

| Compton Road from East of Pumping<br>Station to Route 28 | Route Number      | Route Number Status |     | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|---------------------|-----|------------------------|------------------------------|--------------|----------|
|  | 658               | Project Initiation  | \$1 | .4M                    | \$ 1.4M                      | C & I        |          |
| District(s): Sully                                       | Project Type:     | Bicycle/Pedestrian  |     | P                      | hase                         | Start Date   | End Date |
|  | Project Manager:  | Stevens, Daniel     |     | D                      | esign                        | TBD          | TBD      |
|  | Lead Agency:      | Capital Facilities  | е   |                        |                              |              |          |
| Scope:   |                   |                     | qul | Land                   |                              | TBD          | TBD      |
| Construct walkway on north side of                       | FC Project No:    | 2G40-088-020        | Ū   | Acquisition            |                              |              |          |
| Compton Road   | Program:          |                     | Sch | Utility                |                              | TBD          | TBD      |
|  | TPP No:           | 110                 |     | Rei                    | ocation                      |              |          |
|  | Other Project No: |                     |     | Con                    | struction                    | TBD          | TBD      |

Notes: Project scoping and initial coordination in progress. Anticipate completing scoping and forwarding for design in fall 2017.

| Project  | Sta               | tus and Details   |      | I         | Funding a                    | and Schedule |          |  |
|--|-------------------|---|------|-----------|------------------------------|--------------|----------|--|
| Compton Road from Mt. Olive Road to<br>Cub Run Stream Valley Trail | Route Number      | Route Number     Status     Curre       Estimation     [Mil]       658     Project Initiation     \$ 30 |      | nate      | Total<br>Funding<br>(Mil \$) | C & I        |          |  |
|  | 658               |   |      | 3M        | \$ 3M                        |              |          |  |
| District(s): Sully   | Project Type:     | Bicycle/Pedestrian  |      | F         | Phase                        | Start Date   | End Date |  |
| Scope:   | Project Manager:  | Stevens, Daniel   |      | D         | esign                        | TBD          | TBD      |  |
|  | Lead Agency:      | Fairfax County Department of<br>Transportation  | u le | Land      |                              | TBD          | TBD      |  |
| Construct walkway on east side of                                  | FC Project No:    | 2G40-088-021  | e d  | Acc       | luisition                    |              |          |  |
| Compton Road   | Program:          |   | Sch  | , Utility |                              | TBD          | TBD      |  |
|  | TPP No:           | 111   | •    |           | ocation                      |              |          |  |
|  | Other Project No: |   |      | Con       | struction                    | TBD          | TBD      |  |

| Fox Mill Road Walkway from Fairfax<br>County Parkway to Reston Parkway | Route Number      | Status                       | Curi<br>Estin<br>(Mi |     | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|----------------------|-----|------------------------------|------------|----------|
|  | 665               | Design                       | \$ 3                 | .8M | \$ 2.4M                      | 2014 Bonds |          |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |                      | I   | Phase                        | Start Date | End Date |
|  | Project Manager:  | Marsh, Dennis                |                      | D   | esign                        | Mar-16     | Jan-19   |
|  | Lead Agency:      | Fairfax County Department of | e                    |     |                              |            |          |
| Scope:   |                   | Transportation               | q n                  |     | Land                         | Mar-18     | Oct-18   |
| Construct approximately 4,780 LF of                                    | FC Project No:    | ST-000036-009                | e                    | Acc | quisition                    |            |          |
| 8-foot wide asphalt walkway,<br>including curb and gutter, to          | Program:          |                              | Sch                  |     | Jtility                      | TBD        | TBD      |
| complete missing links along north                                     | TPP No:           | 121                          |                      | ке  | location                     |            |          |
| side of Fox Mill Road  | Other Project No: |                              |                      | Con | struction                    | Mar-19     | Mar-20   |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Intermediate design is in progress. Advance copy plans were received on 6/30/17 and are under review.

| Monroe Street Connector   | Route Number Status |                              | Curr<br>Estim<br>(Mi |                       | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|---|---------------------|------------------------------|----------------------|-----------------------|------------------------------|--------------|----------|--|
|   | 666                 | Study                        | \$.:                 | 1M \$ .1M             |                              | C & I        |          |  |
| District(s): Hunter Mill  | Project Type:       | Secondary Road               |                      | P                     | hase                         | Start Date   | End Date |  |
|   | Project Manager:    | Abifadel, Gibran             |                      | Design                |                              | TBD          | TBD      |  |
|   | Lead Agency:        | Fairfax County Department of | e                    |                       |                              |              |          |  |
| Scope:  |                     | Transportation               | n                    |                       | Land                         | NA           | NA       |  |
| Study will determine feasibility and                                | FC Project No:      | 2G40-090-002                 | e d                  | Acq                   | uisition                     | TBD          | TBD      |  |
| constructability of a new road                                      | Program:            |                              | c h                  | Utility<br>Relocation |                              | NA           | NA       |  |
| connection from Monroe Street to                                    | TPP No:             | 312                          | S                    |                       |                              | TBD          | TBD      |  |
| he Herndon-Monroe Park-and-Ride<br>adjacent to Sunrise Valley Drive |                     | 512                          | _                    | Con                   | struction                    | NA           | NA       |  |
| lujacent to Sumise Valley Drive                                     | Other Project No:   |                              |                      |                       |                              | TBD          | TBD      |  |

Notes: Conceptual design received in late June and is being revised. Completion is expected for fall 2017.

| Project  | Sta               | tus and Details                                |              | F   | unding a        | and Schedule |          |  |
|--|-------------------|--|--------------|---|-----------------|--------------|----------|--|
| Monroe Street Walkway from Dulles<br>Toll Road to Monroe Manor Drive | Route Number      | Status   | Estim        | rrent Total<br>mate Funding<br>1il \$) (Mil \$) |                 | Funding Type |          |  |
|  | 666               | Project Initiation                             |              | \$ 1.6M \$                                      |                 | C            | C & I    |  |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian                             |              | Ph  | nase            | Start Date   | End Date |  |
|  | Project Manager:  | Roberson, Jeanmarie                            | _            |   |                 | TBD          | TBD      |  |
| Scope:   | Lead Agency:      | Fairfax County Department of<br>Transportation | u le         |   |                 | TBD          | TBD      |  |
| rovide 2,500 LF of walkway on  | FC Project No:    | 2G40-086-014                                   | ed           | Acqu  | isition         |              |          |  |
| ast side of Monroe Street to omplete missing links                   | Program:          | HMSAMS   | Sch          |   | ility<br>cation | TBD          | TBD      |  |
|  | TPP No:           | 190.13   |              |   |                 | -            | TOD      |  |
|  | Other Project No: |  | Construction |   | truction        | TBD          | TBD      |  |

**Notes:** Project design contract approved on 6/14/17. Schedule to be determined once the survey is completed which is expected in November 2017.

| Van Buren Street from W&OD to<br>Monroe Street Bridge  | Route Number      | Status                  | Estim | rent Total<br>mate Funding<br>lil \$) (Mil \$)<br>25M \$ .25M |           | C & I      |          |
|--|-------------------|-------------------------|-------|---|-----------|------------|----------|
|  | 666               | Project Initiation      | \$ .2 |   |           |            |          |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian      |       | F   | hase      | Start Date | End Date |
|  | Project Manager:  | CPTED, To Be Determined |       | Design<br>ບ   |           | TBD        | TBD      |
|  | Lead Agency:      | Town of Herndon         | e     |   |           |            |          |
| Scope:   |                   |                         | q     |   | Land      | TBD        | TBD      |
| Reconstruct with on-road bike  | FC Project No:    | 2G40-086-013            | Ū     | Acc   | luisition |            |          |
| lanes, sidewalks, drainage, and<br>urban standards. Funding for<br>feasibility/cost estimate study | Program:          | HMSAMS                  | Sch   |   | Jtility   | TBD        | TBD      |
|  | TPP No:           | 190.12                  | 0,    | Re  | ocation   |            |          |
|  | Other Project No: |                         |       | Con   | struction | TBD        | TBD      |

**Notes:** Project location within the Town of Herndon. Town of Herndon has completed feasibility study and cost estimate for Phase 1 (Spring Street to Herndon Parkway). Funding agreement between the Town of Herndon and the County for Phase 2 (Herndon Parkway to Monroe Street Bridge) feasibility study and cost estimate was approved by the Board on 4/4/17. Project administered by the Town of Herndon.

| Van Buren Street/Worldgate Drive | Route Number      | Status                  | Curr<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|----------------------------------|-------------------|-------------------------|----------------------|--------|------------------------------|--------------|----------|--|
|                                  | 666               | Project Initiation      | \$ .2                | 5M     | \$ .25M                      | C & I        |          |  |
| District(s): Dranesville         | Project Type:     | Bicycle/Pedestrian      |                      | F      | hase                         | Start Date   | End Date |  |
|                                  | Project Manager:  | CPTED, To Be Determined |                      | Design |                              | TBD          | TBD      |  |
|                                  | Lead Agency:      | Town of Herndon         | Ð                    |        |                              | Mar-15       | May-18   |  |
| Scope:                           |                   |                         | n l                  |        |                              | TBD          | TBD      |  |
| Install signalized crosswalk     | FC Project No:    | 2G40-086-004            | ed                   | Acq    | uisition                     | Oct-17       | Mar-18   |  |
| ,                                | Program:          | HMSAMS                  | Sch                  |        | Itility                      | TBD          | TBD      |  |
|                                  | TPP No:           | 190.02                  | •                    | Kei    | ocation                      |              |          |  |
|                                  | Other Project No: |                         |                      | Con    | struction                    | —            | — TBD    |  |
|                                  |                   |                         |                      |        |                              | Sep-18       | Dec-18   |  |

**Notes:** Project location within the Town of Herndon. Funding agreement between the Town of Herndon and the County for construction of pedestrian improvements was approved by the Board on 4/4/17. Project to be administered by the Town of Herndon.

| Project                           | Sta               | itus and Details                      |       | Fu             | inding a | nd Schedu                     | le               |
|-----------------------------------|-------------------|---------------------------------------|-------|----------------|----------|-------------------------------|------------------|
| Flint Hill Elementary School      | Route Number      | Estin                                 |       |                |          | Funding Type                  |                  |
|                                   | 672               | Design                                | \$.30 | \$.305M \$.285 |          |                               |                  |
| District(s): Hunter Mill          | Project Type:     | Secondary Road                        |       | Pha            | ase      | Start Date                    | End Date         |
|                                   | Project Manager:  | Lauretti, Francesco                   |       | Desi           | ign      | Apr-15                        | Feb-17           |
|                                   | Lead Agency:      | Fairfax County Department of          | e     |                |          |                               | Nov-17           |
| Scope:                            |                   | Transportation                        | n l   |                | nd       | NA                            | NA               |
| Provide a raised crosswalk, rapid | FC Project No:    | AA1400133-14                          | ed    | Acqui          | sition   |                               |                  |
| lashing beacons, and upgrade      | Program:          | SRTS                                  | c h   | Util           | •        | NA                            | NA               |
| curb ramps                        | TPP No:           |                                       | S     | Reloc          | ation    |                               |                  |
|                                   | Other Project No: | SRTS-029-144; SRTS-133; UPC<br>105288 |       | Constr         | ruction  | — <del>Sep-17</del><br>May-18 | Mar-18<br>Nov-18 |

Notes: Final plans distributed to VDOT for review 5/5/17. Schedule change due to additional time for plan review and coordination regarding maintenance responsibility for the rapid flashing beacons.

| Hunter Mill Road and Lawyers Road           | Route Number      | Status                       | Curre<br>Estima<br>(Mil | ate     | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|-------------------------|---------|------------------------------|------------|----------|
|   | 674               | Study                        | \$ 15.                  | 5M      | \$ 15.5M                     | NVTA Local |          |
| District(s): Hunter Mill, Sully             | Project Type:     | Secondary Road               |                         | Pł      | nase                         | Start Date | End Date |
|   | Project Manager:  | Knight, Ryan                 | Design                  |         | TBD                          | TBD        |          |
|   | • •               | Fairfax County Department of | Ð                       | Land    |                              |            |          |
| Scope:                                      |                   | Transportation               | d u l                   |         |                              | TBD        | TBD      |
| Replace intersection with                   | FC Project No:    | 2G40-087-012                 | e                       | Acqu    | isition                      |            |          |
| roundabout, including 10-foot               | Program:          |                              | c h                     | Utility |                              | TBD        | TBD      |
| shared-use path and pedestrian<br>crossings | TPP No:           | 32                           | S                       | Relo    | cation                       |            |          |
|   | Other Project No: |                              |                         | Const   | truction                     | TBD        | TBD      |

Notes: Scoping study in progress. Anticipate completion of traffic analysis and conceptual design in December 2018.

| Hunter Mill Road Bridge over Difficult<br>Run | Route Number      | coute Number Status Curren<br>Estimat<br>(Mil \$ |       | nate   | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|--|-------|--------|------------------------------|--------------|----------|
|   | 674               | Land Acquisition                                 | \$.5  | 5M     | \$.32M                       | Bridge, RSTP |          |
| District(s): Dranesville, Hunter Mill         | Project Type:     | Secondary Road                                   |       | Р      | hase                         | Start Date   | End Date |
|   | Project Manager:  | Rosenbaum, Jane                                  |       | Design |                              | Sep-13       | Jan-18   |
|   | Lead Agency:      | Virginia Department of Transportation            | e     |        |                              |              |          |
| Scope:  |                   |  | l u l | -      | and                          | Aug-16       | Nov-17   |
| Replace temporary bridge with                 | FC Project No:    | DOT-000009                                       | ed    | Acq    | uisition                     |              |          |
| permanent structure                           | Program:          |  | c h   |        | tility                       | Aug-16       | Nov-17   |
|   | TPP No:           |  | S     | Relo   | ocation                      |              |          |
|   | Other Project No: | UPC 102691                                       |       | Cons   | truction                     | Jan-18       | Dec-18   |

Notes: Public hearing held on 6/17/15. Final design and land acquisition in progress. Hunter Mill Road at the bridge is expected to be closed for approximately 21 days in summer 2018.

| Project                           | Sta               | tus and Details              |       | I  | Funding a          | and Schedu | le       |
|-----------------------------------|-------------------|------------------------------|-------|--|--------------------|------------|----------|
| Hunter Mill Road/Mystic Meadow Wa | y Route Number    | Status                       | Estim | rrent Tota<br>mate Fund<br>/iil \$) (Mil |                    | Fundi      | ng Type  |
|                                   | 674               | 674 Construction             |       | 6M \$ 2.6M                               |                    | C & I      |          |
| District(s): Providence           | Project Type:     | Secondary Road               |       | F  | Phase              | Start Date | End Date |
|                                   | Project Manager:  | Dresser, John                |       | Design                                   |                    | Aug-10     | Nov-16   |
|                                   | Lead Agency:      | Fairfax County Department of | e     |  |                    |            |          |
| Scope:                            |                   | Transportation               | q     |  | Land               | May-14     | Dec-15   |
| Install roundabout, including     | FC Project No:    | 2G40-028-006                 | Ū     | Acc                                      | luisition          |            |          |
| picycle and pedestrian facilities | Program:          |                              | Sch   |  | Itility<br>ocation | Jun-14     | Nov-16   |
|                                   | TPP No:           |                              | 5,    |  |                    |            |          |
|                                   | Other Project No: | RSPI01-00700                 |       | Construction                             |                    | Feb-17     | Apr-18   |

disturbance permit received on 7/24/17. Pre-construction meeting is being scheduled for August.

|  | Route Number      | Status                       | Curren<br>Estimat<br>(Mil \$ |                     | Total<br>Funding<br>(Mil \$) | Funding Type |               |  |
|--|-------------------|------------------------------|------------------------------|---------------------|------------------------------|--------------|---------------|--|
|  | 674               | Utility Relocation           | \$1.                         | 6M                  | \$ 1.4M                      | C & I        |               |  |
|  | Project Type:     | Bicycle/Pedestrian           |                              | F                   | hase                         | Start Date   | End Date      |  |
|  | Project Manager:  | Lauretti, Francesco          |                              | Land<br>Acquisition |                              | Feb-13       | Sep-16        |  |
|  | Lead Agency:      | Fairfax County Department of | Ð                            |                     |                              |              |               |  |
| Scope:   | -                 | Transportation               | l u l                        |                     |                              | Oct-14       | Jul-15        |  |
| Install signalized pedestrian                              | FC Project No:    | ST-000003-031                | ed                           |                     |                              |              |               |  |
| crosswalks, 5-foot concrete                                | Program:          |                              | c h                          |                     | tility                       | May-15       | <u>May-17</u> |  |
| sidewalk, refuge islands, curb<br>gutter, and 8-foot trail | TPP No:           |                              | S                            | Rel                 | ocation                      |              | Sep-17        |  |
|  | Other Project No: | PPTF01-03100                 | -                            | Con                 | struction                    | Jun-17       | <u>Mar-18</u> |  |
|  |                   |                              |                              |                     |                              | Sep-17       | Jun-18        |  |

Notes: Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule change due to delays involving design and construction related to utility relocation.

| Beulah Road Walkway Phase II       | Route Number      | Status   | Curi<br>Estin<br>(Mi |     | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|------------------------------------|-------------------|--|----------------------|-----|------------------------------|------------|----------|
|                                    | 675               | On-Hold  | \$.                  | 7M  | \$ .7M                       | 2007 Bonds |          |
| District(s): Hunter Mill           | Project Type:     | Bicycle/Pedestrian                             |                      | F   | hase                         | Start Date | End Date |
|                                    | Project Manager:  | Vanzandt, Mark                                 |                      |     |                              | Aug-14     | TBD      |
| Scope:                             | Lead Agency:      | Fairfax County Department of<br>Transportation | u le                 |     |                              | TBD        | TBD      |
| Approximately 500 LF of pedestrian | FC Project No:    | ST-000021-009                                  | ed                   | Acq | luisition                    |            |          |
| mprovements along Beulah Road      | Program:          |  | Sch                  |     | Itility                      | NA         | NA       |
| Church                             | TPP No:           |  |                      |     | ocation                      |            |          |
|                                    | Other Project No: | 4ҮР201-РВ009-В                                 |                      | Con | struction                    | TBD        | TBD      |

Notes: Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. Project is on hold, and will be explored further in the future to complete the missing link of the trail in this area.

| Project                                     | Sta               | itus and Details             |       | F  | unding a | and Schedule |          |  |
|---|-------------------|------------------------------|-------|--|----------|--------------|----------|--|
| Plaza America Proffer Agreement<br>(PA060J) | Route Number      | Status                       | Estim | rrent Total<br>mate Funding<br>/iil \$) (Mil \$) |          |              |          |  |
|   | 675               | On-Hold                      |       | 25M  | \$ .225M |              |          |  |
| District(s): Hunter Mill                    | Project Type:     | Bicycle/Pedestrian           |       | Р  | hase     | Start Date   | End Date |  |
|   | Project Manager:  | Chellappa, Smitha            |       | De   | esign    | Feb-04       | Oct-05   |  |
|   | Lead Agency:      | Fairfax County Department of | e     | <u>o</u>   |          |              |          |  |
| Scope:                                      |                   | Transportation               | qr    |  | and      | Oct-05       | TBD      |  |
| 5 bus shelters , 2 benches, and 5           | FC Project No:    | ST-000022-004                | Ū     | Acq  | uisition |              |          |  |
| bads  | Program:          |                              | U     | C Utility<br>Relocation<br>Construction          |          | TBD          | TBD      |  |
|   | TPP No:           |                              | •     |  |          |              |          |  |
|   | Other Project No: | D00448-PA060J                |       |  |          | TBD          | TBD      |  |

Notes: Proffer contribution for public transportation improvements. Land acquisition unsuccessful at eastbound Sunset Hills Road at Target site. FCDOT staff is determining if funds are available to reinitiate project by fall 2017.

| Sunset Hills Road Eastbound<br>Ramp/Fairfax County Parkway Trail | Route Number      | Status                       | Curr<br>Estim<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|----------------------|--------|------------------------------|------------|----------|
|  | 675               | Design                       | \$ .5M               |        | \$ .5M                       | 2014 Bonds |          |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |                      | F      | Phase                        | Start Date | End Date |
|  | Project Manager:  | Lauretti, Francesco          | _                    | Design |                              | TBD        | TBD      |
|  | Lead Agency:      | Department of Transportation | e                    |        |                              | May-17     | Dec-19   |
| Scope:   |                   |                              | 3                    | Land   |                              | TBD        | TBD      |
| Provide a crosswalk at the on-ramp                               | FC Project No:    | 2G40-086-018                 | ed                   | Acc    | quisition                    | Aug-18     | Jan-19   |
| from Sunset Hills Road to the                                    | Program:          | RMAG                         | Sch                  |        | Jtility                      | TBD        | TBD      |
| Fairfax County Parkway and extend<br>the shared-use path 130 LF  | TPP No:           | 189.10                       | 0,                   | Re     | ocation                      |            |          |
|  | Other Project No: |                              | -                    | Con    | struction                    | TBD        | TBD      |
|  |                   |                              |                      |        |                              | Jan-20     | Apr-21   |

Notes: Preliminary design is in progress.

| Sunset Hills Road from Town Center<br>Parkway to Reston Town Center Station<br>Entrance | Route Number      | Status                       | Curr<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|--------|------------------------------|------------|----------|
|   | 675               | Design                       | \$.4                 | 4M     | \$ .4M                       | 2014 Bonds |          |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                      | P      | hase                         | Start Date | End Date |
|   | Project Manager:  | Nabavi, Seyed                |                      | Design |                              | Oct-16     | Nov-18   |
|   | Lead Agency:      | Fairfax County Department of | e                    |        |                              |            |          |
| Scope:  |                   | Transportation               | d u l                |        | Land                         | Jan-18     | Aug-18   |
| Construct 6-foot asphalt sidewalk   | FC Project No:    | 5G25-062-012                 | Ū                    | Acq    | uisition                     |            |          |
| along the north side of Sunset Hills<br>Road  | Program:          | RMAG                         | Sch                  |        | tility                       | Aug-18     | Nov-18   |
| Rodu  | TPP No:           | 189.12                       | 0,                   | Rei    | ocation                      |            |          |
|   | Other Project No: |                              | -                    | Con    | struction                    | Feb-19     | Jul-19   |

Notes: Pre-final design distributed for review 8/8/17.

| Project   | Sta               | itus and Details             |     |                        | Funding a                    | and Schedu   | le            |
|---|-------------------|------------------------------|-----|------------------------|------------------------------|--------------|---------------|
| Sunset Hills Road Walkway from Old<br>Reston Avenue to Reston Parkway | Route Number      | E                            |     | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |               |
|   | 675               |                              |     | \$ 1.25M               |                              | C & I        |               |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |     | I                      | Phase                        | Start Date   | End Date      |
|   | Project Manager:  | Madhusudhan, Galappa         |     | Design                 |                              | Nov-15       | <u>May-18</u> |
|   | Lead Agency:      | Fairfax County Department of | Ð   |                        |                              |              | Jul-18        |
| Scope:  |                   | Transportation               | n   |                        | Land                         | Jul-17       | Feb-18        |
| Approximately 315 LF of sidewalk                                      | FC Project No:    | 2G40-088-009                 | e d | Acc                    | quisition                    | Sep-17       | Apr-18        |
| along the north side of Sunset Hills                                  | Program:          |                              | Sch |                        | Jtility                      | TBD          | TBD           |
| Road  | TPP No:           | 177                          | 0,  | ке                     | ocation                      |              |               |
|   | Other Project No: |                              | _   | Con                    | struction                    | Jul-18       | <u>Mar-19</u> |
|   |                   |                              |     |                        |                              | Sep-18       | May-19        |

**Notes:** Final design is in progress. Test holes data received on 2/14/17. Conflict resolution meeting held with utility companies on 6/8/17. Utility easements will be needed for the project. Utility review is in progress. Reviewing advanced plans received from the consultant. Final project plats complete March 2017. Schedule adjusted to accomodate utility coordination.

| Sunset Hills Road/Discovery Street | Route Number      | Status                 | Curr<br>Estim<br>(Mi | ate    | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|------------------------------------|-------------------|------------------------|----------------------|--------|------------------------------|------------|----------|
|                                    | 675               | Design                 | \$.1                 | 5M     | \$ .15M                      | 2014       | Bonds    |
| District(s): Hunter Mill           | Project Type:     | Bicycle/Pedestrian     |                      | P      | hase                         | Start Date | End Date |
|                                    | Project Manager:  | Zahirieh, Shahla       |                      | Design |                              | TBD        | TBD      |
|                                    | Lead Agency:      | Virginia Department of | a                    | υ      |                              |            |          |
| Scope:                             |                   | Transportation         | <u>-</u>             |        | Land                         | TBD        | TBD      |
| Provide crosswalk on the east leg  | FC Project No:    | 5G25-062-006           | ed                   | Acq    | uisition                     | Sep-17     | May-18   |
| of the intersection                | Program:          | RMAG                   | Sch                  |        | tility                       | TBD        | TBD      |
|                                    | TPP No:           | 189.06                 |                      |        | ocation                      |            |          |
|                                    | Other Project No: |                        |                      | Con    | struction                    | TBD        | TBD      |

**Notes:** This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. VDOT is finalizing plats. Anticipated project completion is summer 2019.

| Sunset Hills Road/Old Reston Avenue | Route Number      | Status                       | Curr<br>Estin<br>(Mi | nate | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|-------------------------------------|-------------------|------------------------------|----------------------|------|------------------------------|------------|----------|
|                                     | 675               | Project Initiation           | \$ .8                | 5M   | \$ .25M                      | 2014 Bonds |          |
| District(s): Hunter Mill            | Project Type:     | Bicycle/Pedestrian           |                      | P    | hase                         | Start Date | End Date |
|                                     | Project Manager:  | Abifadel, Gibran             |                      | D    | esign                        | NA         | NA       |
|                                     | Lead Agency:      | Fairfax County Department of | e                    |      |                              |            |          |
| Scope:                              | -                 | Transportation               | qr                   | Land |                              | NA         | NA       |
| Add signalized crosswalks           | FC Project No:    | 5G25-062-003                 | Ū                    | Acq  | uisition                     |            |          |
|                                     | Program:          | RMAG                         | Sch                  |      | tility                       | NA         | NA       |
|                                     | TPP No:           | 189.02                       |                      | Rel  | ocation                      |            |          |
|                                     | Other Project No: |                              | _                    | Con  | struction                    | NA         | NA       |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Scoping completed and forwarded for design. Project has been incorporated into the Sunset Hills Road Walkway from Old Reston Avenue to Reston Parkway project, Project No. 2G40-088-009.

| Project                               | Sta               | itus and Details             |       | I   | Funding a | and Schedule |          |  |
|---------------------------------------|-------------------|------------------------------|-------|---|-----------|--------------|----------|--|
| Sunset Hills Road/Town Center Parkway | Route Number      | Status                       | Estin | rent Total<br>nate Funding<br>il \$) (Mil \$) |           | Funding Type |          |  |
|                                       | 675               | Construction                 |       | .641M \$.641                                  |           |              |          |  |
| District(s): Hunter Mill              | Project Type:     | Bicycle/Pedestrian           |       | F   | Phase     | Start Date   | End Date |  |
|                                       | Project Manager:  | Zahirieh, Shahla             | _     | Design  |           | Aug-13       | Jul-16   |  |
|                                       | Lead Agency:      | Fairfax County Department of | e     |   |           |              | Aug-16   |  |
| Scope:                                | -                 | Transportation               | n     |   | Land      | Sep-15       | Jun-16   |  |
| Pedestrian intersection               | FC Project No:    | AA1400099-13                 | ed    | Acc   | luisition |              |          |  |
| mprovements                           | Program:          | RMAG                         | c h   |   | Itility   | NA           | NA       |  |
|                                       | TPP No:           |                              | S     | Rel   | ocation   |              |          |  |
|                                       | Other Project No: | RMAG-099; UPC 107437         |       | Con   | struction | <u> </u>     |          |  |
|                                       |                   | ,                            |       |   |           | Jun-17       | May-18   |  |

Notes: VDOT authorization for bid advertisement requested 1/31/17. VDOT authorization for bid advertisement received 6/5/17. Advertisement delayed pending plan revision to signal design, which is in progress, based on coordination with adjoining construction by developer.

| Old Courthouse Road and Besley Road                                   | Route Number      | Status                       | Curr<br>Estin<br>(Mi |                | Total<br>Funding<br>(Mil \$) | Fundi                  | ng Type       |
|---|-------------------|------------------------------|----------------------|----------------|------------------------------|------------------------|---------------|
|   | 677               | Design                       |                      | SM \$3.3M      |                              | NVTA Local, 2014 Bonds |               |
| District(s): Hunter Mill  | Project Type:     | Secondary Road               |                      | F              | Phase                        | Start Date             | End Date      |
|   | Project Manager:  | Nabavi, Seyed                |                      | Design<br>Land |                              | Jul-15                 | <u> </u>      |
|   | Lead Agency:      | Fairfax County Department of | e                    |                |                              |                        | Jul-19        |
| Scope:  | _                 | Transportation               | n                    |                |                              | Jun-18                 |               |
| Realign Old Courthouse Road to  | FC Project No:    | 5G25-059-007                 | e d                  | Acc            | uisition                     | Oct-18                 | Jun-19        |
| eliminate sharp curve and relocate                                    | Program:          |                              | c h                  |                | Jtility                      | <u>Mar-19</u>          | Jul-19        |
| Besley Road intersection, including<br>new bridge, bicycle lanes, and | TPP No:           | 35                           | S                    | Rel            | ocation                      | Jul-19                 | Nov-19        |
| shared-use path   | Other Project No: |                              | -                    | Con            | struction                    | <u>May-19</u>          | <u>Nov-20</u> |
| ·   |                   |                              |                      |                |                              | Sep-19                 | May-21        |

**Notes:** Intermediate design is in progress. Amendment negotiation for preparing Stage I bridge plans is in progress. Schedule has been adjusted for additional analysis and coordination with VDOT to determine the type of structure.

| Old Courthouse Road Trail        | Route Number Status |                    | Curre<br>Estima<br>(Mil | ate Funding  |               | ng Type  |
|----------------------------------|---------------------|--------------------|-------------------------|--------------|---------------|----------|
|                                  | 677                 | Design             | \$ 1.2                  | M \$1.2M     | 1 C&I         |          |
| District(s): Hunter Mill         | Project Type:       | Bicycle/Pedestrian |                         | Phase        | Start Date    | End Date |
|                                  | Project Manager:    | Aguayo, Vanessa    |                         | Design       | Aug-15        | May-17   |
|                                  | Lead Agency:        | Town of Vienna     | o                       |              |               | Dec-17   |
| icope:                           |                     |                    | -                       | Land         | <u>May-17</u> | Dec-17   |
| rail on one side from Westbriar  | FC Project No:      | DOT-000021         | e                       | Acquisition  | Dec-17        | Aug-18   |
| Prive/Fairway Drive northeast to | Program:            | TMSAMS             | c b                     | Utility      | Jun-17        | Jan-18   |
| Battery Park Street              | TPP No:             | 232                | S                       | Relocation   | Jan-18        | Jul-18   |
|                                  | Other Project No:   |                    |                         | Construction | — Feb-18—     |          |
|                                  | other Project No.   |                    |                         |              | Aug-18        | Apr-19   |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Town of Vienna managing design which is in progress. Finalizing plans and submittals for LDS and VDOT. Schedule adjusted because of time required for County purchased nutrient credits for stormwater. Final design will move forward as soon as utilities have been finalized.

| Project  | Sta               | itus and Details             |                        | Fι          | unding a                     | and Schedule       |               |  |
|--|-------------------|------------------------------|------------------------|-------------|------------------------------|--------------------|---------------|--|
| Old Courthouse Road Walkway from<br>Creek Crossing Road to Country Club<br>Drive | Route Number      | Status                       | Curre<br>Estim<br>(Mil | ate         | Total<br>Funding<br>(Mil \$) | Funding Type       |               |  |
|  | 677               | Design                       | \$ 1.7                 | .7M \$.385M |                              | Federal, C & I     |               |  |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |                        | Ph          | ase                          | Start Date         | End Date      |  |
|  | Project Manager:  | Hojatzadeh, Max              |                        | Design      |                              | May-16             | Jul-18        |  |
|  | Lead Agency:      | Fairfax County Department of | Ð                      |             |                              |                    | Oct-18        |  |
| Scope:   |                   | Transportation               | l u l                  |             | and                          | Oct-17             | <u>May-18</u> |  |
| Construct 5-foot concrete sidewalk   | FC Project No:    | AA1400138-15                 | ed                     | Acqu        | isition                      | Jan-18             | Aug-18        |  |
| along Old Courthouse Road  | Program:          | SRTS                         | Sch                    |             | lity                         | TBD                | TBD           |  |
|  | TPP No:           | 307                          |                        | Relo        | cation                       |                    |               |  |
|  | Other Project No: | SRTS-138                     | Construction           |             | ruction                      | — Dec-18<br>Feb-19 | Sep-19        |  |

Notes: Funding via Safe Routes to School Grant. Proceed with final design. Project plats received on 6/6/17 and are under review. Schedule adjusted to coordinate LDS comment responses.

|                             | Route Number      | Status                       | Curr<br>Estim<br>(Mi |        |           | Funding Type  |          |
|-----------------------------|-------------------|------------------------------|----------------------|--------|-----------|---------------|----------|
|                             | 677               | Utility Relocation           | \$ .26               | 65M    | \$ .265M  | RSTP          |          |
|                             | Project Type:     | Bicycle/Pedestrian           |                      | Phase  | Phase     | Start Date    | End Date |
|                             | Project Manager:  | Marsh, Dennis                |                      | Design |           | Aug-13        | May-16   |
|                             | Lead Agency:      | Fairfax County Department of | Ð                    |        |           |               | NA       |
| Scope:                      | _                 | Transportation               | n                    |        | Land      | Sep-15        | Apr-16   |
| Pedestrian improvements and | FC Project No:    | AA1400116-13                 | ed                   | Acc    | quisition |               |          |
| signalized crosswalk        | Program:          | TMSAMS                       | c h                  |        | Jtility   | Apr-16        | Jul-16   |
|                             | TPP No:           |                              | S                    | Re     | ocation   | Jul-17        | Nov-17   |
|                             | Other Project No: | TMSAMS-116; UPC 106933       | -                    | Con    | struction | <u>Sep-16</u> | <u> </u> |
|                             |                   |                              |                      |        |           | Nov-17        | Dec-17   |

**Notes:** Final design is complete. Met with VDOT Signal Rebuild Group on 6/28/17 to review their comments. Addressing minor design revisions. Utility pole to be reset. Construction schedule adjusted due to required design revisions related to the utility pole.

| Walker Road Bridge                | Route Number      | Status                         | Curr<br>Estim<br>(Mi | ate        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|-----------------------------------|-------------------|--------------------------------|----------------------|------------|------------------------------|------------|----------|
|                                   | 681               | On-Hold                        | \$ 4.8               | 85M        | \$ 1.1M                      | Secondary  |          |
| District(s): Dranesville          | Project Type:     | Secondary Road                 |                      | F          | hase                         | Start Date | End Date |
|                                   | Project Manager:  | Borkowski, Tad                 |                      | D          | esign                        | Nov-12     | TBD      |
|                                   | Lead Agency:      | Virginia Department of         | Ð                    |            |                              |            |          |
| Scope:                            |                   | Transportation                 | d u l                |            | Land                         | TBD        | TBD      |
| Replace bridge over Piney Run (PE | FC Project No:    | DOT-000040                     | Ð                    | Acc        | uisition                     |            |          |
| and ROW only)                     | Program:          |                                | Sch                  |            | tility                       | TBD        | TBD      |
|                                   | TPP No:           |                                | 0)                   | Relocation |                              |            |          |
|                                   | Other Project No: | 0681-029-717,P101,B; UPC 84383 |                      | Con        | struction                    | TBD        | TBD      |

**Notes:** Funded for design and ROW only. Project redesigned to incorporate pedestrian and bicycle facilities. Design public hearing held 2/3/16. Board of Supervisors endorsed design plans for the bridge replacement on 6/21/16. Targeting construction in summer 2018, if funding can be identified. On hold until funding can be identified.

| Project                                    | Sta               | tus and Details                          |       | I   | unding a  | and Schedu | le       |
|--|-------------------|--|-------|---|-----------|------------|----------|
| International Drive/Greensboro Drive       | Route Number      | Status                                   | Estim | rrent Total<br>mate Funding<br>lil \$) (Mil \$)<br>734M \$.734M |           | ng<br>S)   |          |
|  | 684               | Complete                                 | \$.73 |   |           |            |          |
| District(s): Providence                    | Project Type:     | Bicycle/Pedestrian                       |       | F   | hase      | Start Date | End Date |
|  | Project Manager:  | Hojatzadeh, Max                          |       | D   | esign     | Jun-12     | Feb-15   |
|  | Lead Agency:      | ead Agency: Fairfax County Department of |       |   |           |            |          |
| Scope:                                     |                   | Transportation                           | qr    | Land  |           | Jun-14     | Dec-14   |
| Pedestrian intersection                    | FC Project No:    | AA1400067-12                             | Ō     | Acq   | uisition  |            |          |
| mprovements, including                     | Program:          | DCBPA                                    | Sch   |   | Itility   | NA         | NA       |
| crosswalks and pedestrian<br>signalization | TPP No:           |  | 0,    |   | ocation   |            |          |
| 5  | Other Project No: | DCBPA-067; UPC 103265                    |       | Con   | struction | Oct-15     | Mar-17   |

| Balls Hill Road and Old Dominion Drive | Route Number      | Status                       | Curr<br>Estin<br>(Mi |                                | Total<br>Funding<br>(Mil \$) | Funding Type NVTA Local |          |
|--|-------------------|------------------------------|----------------------|--------------------------------|------------------------------|-------------------------|----------|
|  | 686               | Study                        | \$.:                 | 2M                             | \$.2M                        |                         |          |
| District(s): Dranesville               | Project Type:     | Secondary Road               |                      | P                              | hase                         | Start Date              | End Date |
|  | Project Manager:  | Abifadel, Gibran             |                      | Land<br>Acquisition<br>Utility |                              | Mar-16                  | Jun-17   |
|  | • •               | Fairfax County Department of | Ð                    |                                |                              |                         | Nov-17   |
| Scope:                                 |                   | Transportation               | 2                    |                                |                              | NA                      | NA       |
| Intersection improvements,             | FC Project No:    | 2G40-087-002                 | e d                  |                                |                              |                         |          |
| including possible roundabout and      | Program:          |                              | c h                  |                                |                              | NA                      | NA       |
| pedestrian facilities                  | TPP No:           | 22                           | S                    | Rel                            | ocation                      |                         |          |
|  | Other Project No: |                              |                      | Con                            | struction                    | NA                      | NA       |

**Notes:** Funding for study to determine alternatives for an intersection improvement. Two alternatives were developed and are being evaluated. VDOT has requested a review of an additional alternative to the two that were studied. Study of all three options is underway. Study schedule adjusted as a result. Options for possible advanced right-of-way purchase are being considered.

| Chesterbrook Road Walkway from<br>Chesterbrook Vale Court to North<br>Albemarle Street | Est               |                    | Curr<br>Estim<br>(Mi |      | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|--------------------|----------------------|------|------------------------------|--------------|----------|
|  | 689               | On-Hold            | \$ 1.                | 3M   | \$ 1.3M                      | C & I        |          |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian |                      | F    | hase                         | Start Date   | End Date |
|  | Project Manager:  |                    |                      | D    | esign                        | TBD          | TBD      |
|  | Lead Agency:      |                    | e                    |      |                              |              |          |
| Scope:   |                   | Transportation     | qr                   | Land |                              | TBD          | TBD      |
| Construct walkway on south side of   | FC Project No:    | 2G40-088-005       | Ū                    | Acq  | uisition                     |              |          |
| Chesterbrook Road  | Program:          |                    | c h                  |      | tility                       | TBD          | TBD      |
|  | TPP No:           | 107                | S                    | Rel  | ocation                      |              |          |
|  | Other Project No: |                    | _                    | Con  | struction                    | TBD          | TBD      |

Notes: Project scoping and initial coordination in progress. Project on-hold until fall 2019, based on community input to prioritize the Chesterbrook Road Walkway from Chesterford Way to Chesterbrook Vale Court project ahead of this project.

| Project  | Sta               | itus and Details   |                        | F    | unding a | and Schedule          |          |  |
|--|-------------------|--------------------|------------------------|------|----------|-----------------------|----------|--|
| Chesterbrook Road Walkway from<br>Chesterford Way to Maddux Lane | Route Number      | Status             | Curro<br>Estim<br>(Mil |      |          | C & I                 |          |  |
|  | 689               | Design             | \$ 1.8                 |      |          |                       |          |  |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian |                        | P    | hase     | Start Date            | End Date |  |
|  | Project Manager:  | Turner, Latesa     | _                      | De   | sign     | May-15                | Jun-18   |  |
|  | Lead Agency:      |                    | U                      |      |          |                       |          |  |
| cope:  |                   | Transportation     | q                      |      | and      | <u>    Jul-17    </u> | Feb-18   |  |
| Construct 5-foot concrete sidewalk                               | FC Project No:    | 2G40-088-016       | Ð                      | Acqu | uisition | Aug-17                |          |  |
| n the south side of Chesterbrook<br>Road                         | Program:          |                    | Sch                    |      | tility   | Mar-18                | Dec-18   |  |
| load   | TPP No:           | 305                | •                      | Keic | ocation  |                       |          |  |
|  | Other Project No: |                    | Cons                   |      | truction | Jul-18                | Apr-19   |  |

6/13/ ig proj 5/1/

| Westmoreland Street and Rosemont<br>Drive Bike Lanes                | Route Number Status Curr<br>Estin<br>(M                     |                    |       | Total<br>Funding<br>(Mil \$) | Funding Type |            |          |
|---|---|--------------------|-------|------------------------------|--------------|------------|----------|
|   | 693   | Project Initiation | \$ .4 | 5M                           | \$ .45M      |            |          |
| District(s): Dranesville  | Project Type:   | Bicycle/Pedestrian |       | P                            | hase         | Start Date | End Date |
|   | Project Manager:  | Turner, Latesa     |       | Design                       |              | TBD        | TBD      |
|   | Lead Agency: Fairfax County Department of<br>Transportation | e                  |       |                              |              |            |          |
| Scope:  |   | Transportation     | l u l | Land                         |              | TBD        | TBD      |
| Niden approximatley 400 LF of                                       | FC Project No:  | 5G25-063-009       | ed    | Acq                          | uisition     |            |          |
| Westmoreland Street to provide 5-                                   | Program:  |                    | c h   |                              | tility       | TBD        | TBD      |
| oot wide on road bike lanes,<br>connecting to exsitng bike lanes to | TPP No:   | 187                | S     | Rel                          | ocation      |            |          |
| he north and south of Rosemont<br>Drive                             | Other Project No:   |                    |       | Con                          | struction    | TBD        | TBD      |

Notes: Scoping document received 3/27/17. Design task order is under negotiation. Survey is underway. Schedule will be provided upon completion of survey which is expected in fall 2017.

| Lewinsville Road and Spring Hill Road                          | Es                |                              | Curr<br>Estim<br>(Mi |                | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|----------------------|----------------|------------------------------|--------------|----------|
|  | 694               | Project Initiation           | \$ 15                | .8M            | \$ .1M                       |              |          |
| District(s): Dranesville                                       | Project Type:     | Secondary Road               |                      | F              | hase                         | Start Date   | End Date |
|  | Project Manager:  | Qi, Maggie                   |                      | Design<br>Land |                              | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e                    |                |                              |              |          |
| Scope:   | Tran              | Transportation               | d u l                |                |                              | TBD          | TBD      |
| Partial funding for alternatives                               | FC Project No:    | 2G40-087-014                 | Ū                    | Acq            | uisition                     |              |          |
| analysis to improve traffic flow and add pedestrian crosswalks | Program:          |                              | c h                  |                | tility                       | TBD          | TBD      |
| adu pedestriari crosswaiks                                     | TPP No:           | 34                           | S                    | Rel            | ocation                      |              |          |
|  | Other Project No: |                              | -                    | Con            | struction                    | TBD          | TBD      |

Notes: Project scoping and initial coordination in progress. Four alternatives have been developed. Anticipate CIM in September/October 2017 and the study completion in fall 2017.

| Project   | Sta               | tus and Details              |                                 | I         | Funding a                    | and Schedule |          |  |
|---|-------------------|------------------------------|---------------------------------|-----------|------------------------------|--------------|----------|--|
| ldylwood Road from Norwalk Street to<br>Eastman Drive | Est               |                              | Current<br>Estimate<br>(Mil \$) |           | Total<br>Funding<br>(Mil \$) | C&I          |          |  |
|   | 695               | Design                       |                                 | 5M \$.59M |                              |              |          |  |
| District(s): Dranesville                              | Project Type:     | Bicycle/Pedestrian           |                                 | F         | Phase                        | Start Date   | End Date |  |
|   | Project Manager:  | Nabavi, Seyed                | _                               | D         | esign                        | TBD          | TBD      |  |
|   | Lead Agency:      | Fairfax County Department of | Ð                               |           |                              | May-17       | Jul-19   |  |
| Scope:  | _                 | Transportation               | n                               |           | Land                         | TBD          | TBD      |  |
| Construct 200 LF of 5-foot wide                       | FC Project No:    | 2G40-088-024                 | e d                             | Acc       | luisition                    | Oct-18       | Jun-19   |  |
| idewalk along Idylwood Road                           | Program:          |                              | сh                              |           | Jtility                      | TBD          | TBD      |  |
|   | TPP No:           | 136                          | S                               | Re        | ocation                      | Jul-19       | Mar-20   |  |
|   | Other Project No: |                              | -                               | Con       | struction                    | TBD          | TBD      |  |
|   |                   |                              |                                 |           |                              | Apr-20       | Oct-20   |  |

| Idylwood Road Trail                  | Route Number      | ute Number Status Curr<br>Estim<br>(Mi |        | ate Fundin   | 3          | ng Type  |
|--------------------------------------|-------------------|--|--------|--------------|------------|----------|
|                                      | 695               | Project Initiation                     | \$ 1.0 | 5M \$ 1.05I  | /I R       | RSTP     |
| District(s): Providence              | Project Type:     | Bicycle/Pedestrian                     |        | Phase        | Start Date | End Date |
|                                      | Project Manager:  | Lind, Adam                             |        | Design       | TBD        | TBD      |
|                                      | Lead Agency:      | Capital Facilities                     | Ð      |              |            |          |
| Scope:                               |                   |  | q      | Land         | TBD        | TBD      |
| Construct trail from Helena Drive to | FC Project No:    | DOT-000020                             | e      | Acquisition  |            |          |
| dyl Lane on the south side of        | Program:          | TMSAMS                                 | c h    | Utility      | TBD        | TBD      |
| dylwood Road                         | TPP No:           |  | S      | Relocation   |            |          |
|                                      | Other Project No: |  |        | Construction | TBD        | TBD      |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Pre-scoping process is underway. The original scope called for bicycle lanes/bicycle shoulders. After field reviews, it was determined that on-road bicycle shoulders would not be feasible, due to major utility conflicts and ROW constraints. Staff evaluated the feasibility of a trail. Completing scoping for trail and anticipated forwarding for design in fall 2017.

| Kirby Road Sidewalk from Chesterbrook<br>Pool to east of Chesterbrook<br>Elementary School | Route Number      | Status                       | Curr<br>Estin<br>(M |             | Total<br>Funding<br>(Mil \$) | Fundi         | ng Type  |
|--|-------------------|------------------------------|---------------------|-------------|------------------------------|---------------|----------|
|  | 695               | Construction                 | \$ 1.1              | .25M        | \$ .125M                     | 2014          | Bonds    |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian           |                     | F           | hase                         | Start Date    | End Date |
|  | Project Manager:  | Hojatzadeh, Max              |                     | Design      |                              | Jul-13        | Feb-17   |
|  | Lead Agency:      | Fairfax County Department of | e                   |             |                              |               | Mar-17   |
| Scope:   |                   | Transportation 3             | _                   |             | Land                         | Sep-15        | Nov-16   |
| Install 800 LF of sidewalk, including  | FC Project No:    |                              | ē                   | Acquisition |                              |               |          |
| curb and gutter and curb ramp  | Program:          |                              | сh                  |             | tility                       | <u>Mar-17</u> | Aug-17   |
| upgrades   | TPP No:           |                              | S                   | Rel         | ocation                      | Jul-17        | Jun-18   |
|  | Other Project No: |                              | -                   | Con         | struction                    | <u>Mar-17</u> | Aug-17   |
|  |                   |                              |                     |             |                              | Jul-17        | Jan-18   |

**Notes:** Final construction package submitted to UDCD on 7/19/17.Schedule adjusted to allow for additional field review of utility relocations with contractor and utility companies and to finalize the construction package. Utility relocations will now be completed during construction.

| Project   | Sta               | tus and Details              |        | F   | unding a          | and Schedule |          |  |
|---|-------------------|------------------------------|--------|---|-------------------|--------------|----------|--|
| Kirby Road Walkway from Birch Road<br>to Ivy Hill Drive | Route Number      |                              |        | rent Total<br>nate Funding<br>il \$) (Mil \$) |                   |              |          |  |
|   | 695               | Land Acquisition             | \$ 1.1 | .5M \$ .95M                                   |                   | C & I        |          |  |
| District(s): Dranesville                                | Project Type:     | Bicycle/Pedestrian           |        | P   | hase              | Start Date   | End Date |  |
|   | Project Manager:  | Turner, Latesa               |        | Design  |                   | Mar-15       | Nov-17   |  |
|   | Lead Agency:      | Fairfax County Department of | U      |   |                   |              |          |  |
| Scope:  |                   | Transportation               | n l    |   | Land              | Jan-17       | Aug-17   |  |
| Construct 6-foot concrete sidewalk                      | FC Project No:    | 2G40-088-017                 | ed     | Acq   | uisition          | Feb-17       |          |  |
| on north side of Kirby Road                             | Program:          |                              | Sch    |   | tility<br>ocation | Sep-17       | Jun-18   |  |
|   | TPP No:           | 143                          | •      |   |                   |              |          |  |
|   | Other Project No: |                              |        | Con   | struction         | Jan-18       | Nov-18   |  |

otes: Final design is in progress. Land acquisition NTP issued on 2/1/17. Land rights on 4 of 5 properties have been acquired.

| Kirby Road Walkway from<br>Chesterbrook Elementary School to<br>Halsey Road | Route Number      | Status                       | Curi<br>Estin<br>(M |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|---------------------|--------|------------------------------|--------------|----------|
|   | 695               | Design                       |                     | 25M    | \$ .4M                       | 2014 Bonds   |          |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian           |                     | F      | hase                         | Start Date   | End Date |
|   | Project Manager:  | Turner, Latesa               |                     | Design |                              | Apr-16       | Jan-19   |
|   | Lead Agency:      | Fairfax County Department of | e                   |        |                              |              |          |
| Scope:  | Transport         | Transportation               | <u>_</u>            | Land   |                              | Mar-18       | Sep-18   |
| Construct approximately 520 LF of   | FC Project No:    | ST-000036-010                | ed                  | Acc    | uisition                     |              |          |
| concrete sidewalk, including curb   | Program:          |                              | Sch                 |        | Itility                      | Oct-18       | Mar-19   |
| and gutter, along the south side of<br>Kirby Road                           | TPP No:           | 140                          | 0)                  | Rel    | ocation                      |              |          |
|   | Other Project No: |                              |                     | Con    | struction                    | Mar-19       | Dec-19   |

Notes: Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17. Intermediate plans distribution pending resolution of inadequate drainage outfall.

| Kirby Road Walkway from Halsey Road<br>to Franklin Avenue | Route Number      | Status                       | Curr<br>Estim<br>(Mi | ate                   | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|-----------------------|------------------------------|------------|----------|
|   | 695               | Design                       | \$ 1.7               | 75M                   | \$ 1.5M                      | 2014 Bonds |          |
| District(s): Dranesville                                  | Project Type:     | Bicycle/Pedestrian           |                      | Р                     | hase                         | Start Date | End Date |
|   | Project Manager:  | Turner, Latesa               |                      | Design                |                              | Apr-16     | Jan-19   |
|   | Lead Agency:      | Fairfax County Department of | e                    |                       |                              |            |          |
| Scope:  | Transportation    | Transportation               | qr                   | Land                  |                              | Mar-18     | Sep-18   |
| Construct approximately 1,300 LF                          | FC Project No:    | ST-000036-011                | ē                    | Acq                   | uisition                     |            |          |
| of concrete sidewalk, including                           | Program:          |                              | Sch                  | Utility<br>Relocation |                              | Oct-18     | Mar-19   |
| curb and gutter, along the south<br>ide of Kirby Road     | TPP No:           | 141                          |                      |                       |                              |            |          |
|   | Other Project No: |                              |                      | Con                   | struction                    | Mar-19     | Dec-19   |

Notes: Intermediate design is in progress. Advance intermediate plans submitted on 2/21/17. Intermediate plans distribution pending resolution of inadequate drainage outfall.

| Project  | Sta               | itus and Details             |       | F  | unding a | and Schedule |          |  |
|--|-------------------|------------------------------|-------|--|----------|--------------|----------|--|
| Kirby Road Walkway from Ivy Hill Drive<br>to Corliss Court | e Route Number    | Status                       | Estim | rent Total<br>mate Funding<br>lil \$) (Mil \$) |          | Funding Type |          |  |
|  | 695               | Design                       |       | 1M \$1M  |          | C & I        |          |  |
| District(s): Dranesville                                   | Project Type:     | Bicycle/Pedestrian           |       | Pl   | hase     | Start Date   | End Date |  |
|  | Project Manager:  | Turner, Latesa               |       | De   | sign     | Mar-15       | Nov-17   |  |
|  | Lead Agency:      | Fairfax County Department of | e     |  |          |              |          |  |
| Scope:   |                   | Transportation               | l u l |  | and      | Feb-17       | Aug-17   |  |
| Construct 6-foot concrete sidewalk                         | FC Project No:    | 2G40-088-018                 | ed    | Αϲϥι   | uisition |              | Jun-17   |  |
| on north side of Kirby Road                                | Program:          |                              | Sch   |  | tility   | Sep-17       | Jun-18   |  |
|  | TPP No:           | 142                          | •,    |  | ocation  |              |          |  |
|  | Other Project No: |                              |       | Cons   | truction | Jan-18       | Nov-18   |  |

**Notes:** Final design is in progress. Addressing VDOT traffic engineering review comments on crosswalk study. Land acquisition NTP issued on 2/1/17. Land acquisition completed 6/27/17.

| Great Falls Street Walkway from I-66<br>Bridge to North West Street | Route Number      | Status   | Estin  | rent Total<br>nate Funding<br>il \$) (Mil \$) |           | Funding Type |          |
|---|-------------------|--|--------|---|-----------|--------------|----------|
|   | 697               | Design   | \$ 2.2 | 25M   | \$ 1.2M   | 2014 Bonds   |          |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian                             |        | Phase<br>Design<br>Land                       |           | Start Date   | End Date |
|   | Project Manager:  | Beall, James                                   |        |   |           | Oct-15       | TBD      |
|   | • •               | Fairfax County Department of<br>Transportation | ð      |   |           |              | Nov-18   |
| Scope:  |                   |  | п      |   |           | TBD          | TBD      |
| Construct approximatley 1,400 LF                                    | FC Project No:    | 5G25-060-042                                   | e d    | Acc   | quisition | Dec-17       | Sep-18   |
| along the east side of Great Falls<br>Street                        | Program:          |  | сh     | Utility                                       |           | TBD          | TBD      |
|   | TPP No:           | 202  | S      | Re  | ocation   | NA           | NA       |
| טו ככנ  | Other Project No: | -  | -      | Con   | struction | TBD          | TBD      |
|   | other roject No.  |  |        |   |           | Jan-19       | Sep-19   |

**Notes:** Following stakeholder coordination, it was decided to proceed with the sidewalk on the east side of Great Falls Street. Pre-final plans submitted 7/14/17. Coordinating utility relocations with Fairfax Water and other utilities.

| Electric Avenue and Cedar Lane<br>Northbound Left Turn Lane | Route Number                              | Status              | Curr<br>Estim<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|---|---------------------|----------------------|--------|------------------------------|--------------|----------|
|   | 698                                       | On-Hold             | \$ 1.6M              |        | \$ 1.6M                      | NVTA Local   |          |
| District(s): Providence                                     | Project Type:                             | Secondary Road      |                      | F      | Phase                        | Start Date   | End Date |
|   | Project Manager:                          | Roberson, Jeanmarie | _                    | Design |                              | TBD          | TBD      |
|   | Lead Agency: Fairfax County Department of | e                   |                      |        |                              |              |          |
| Scope:  |   | Transportation      | n p                  | Land   |                              | TBD          | TBD      |
| Add left turn lane on Cedar Lane                            | FC Project No:                            | 2G40-087-004        | e                    | Acc    | uisition                     |              |          |
| and Electric Avenue, including                              | Program:                                  |                     | Sch                  |        | Jtility                      | TBD          | TBD      |
| intersection improvements                                   | TPP No:                                   | 26                  |                      | Re     | ocation                      |              |          |
|   | Other Project No:                         |                     |                      | Con    | struction                    | TBD          | TBD      |

**Notes:** Project on hold pending scope development, which is being coordinated by district supervisor's office. Additional data collection required. Schedule to be determined once scope has been finalized.

| Project  | Sta               | tus and Details              |                      | F      | unding a | and Schedu                    | le       |  |
|--|-------------------|------------------------------|----------------------|--------|----------|-------------------------------|----------|--|
| Wakefield Chapel Road Bike Lanes from<br>Pulley Court to NVCC Campus | Route Number      | Status                       | Curr<br>Estim<br>(Mi |        |          | Funding Type       2014 Bonds |          |  |
|  | 710               | Design                       |                      | 5M     | \$ .13M  |                               |          |  |
| District(s): Braddock  | Project Type:     | Bicycle/Pedestrian           |                      | P      | hase     | Start Date                    | End Date |  |
|  | Project Manager:  | Zahirieh, Shahla             |                      | Design |          | TBD                           | TBD      |  |
|  | Lead Agency:      | Fairfax County Department of | e                    |        |          | Mar-17                        | Oct-19   |  |
| icope:   | _                 | Transportation               | n                    |        | Land     | TBD                           | TBD      |  |
| Construct 5-foot bike lanes on                                       | FC Project No:    | 5G25-063-002                 | ed                   | Acq    | uisition | Dec-18                        | Jul-19   |  |
| Vakefield Chapel Road from Pulley                                    | Program:          |                              | c h                  |        | tility   | TBD                           | TBD      |  |
| Court to NVCC Campus, including<br>ninor widening and section of new | TPP No:           |                              | S                    | Rel    | ocation  |                               |          |  |
| 5-foot sidewalk  | Other Project No: |                              |                      | Const  |          | TBD                           | TBD      |  |

Notes: NTP letter to consultant 3/21/17. Survey completed 4/17/17. Preliminary design in progress.

| Wakefield Chapel Road Walkway     | Route Number                              | Status             | Current<br>Estimate<br>(Mil \$) |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|-----------------------------------|---|--------------------|---------------------------------|--------|------------------------------|--------------|----------|
|                                   | 710                                       | On-Hold            | \$.!                            | 5M     | \$ .5M                       | 2014 Bonds   |          |
| District(s): Braddock             | Project Type:                             | Bicycle/Pedestrian |                                 | P      | hase                         | Start Date   | End Date |
|                                   | Project Manager:                          | Borkowski, Tad     |                                 | Design |                              | TBD          | TBD      |
|                                   | Lead Agency: Fairfax County Department of |                    | e                               |        |                              |              |          |
| Scope:                            |   | Transportation     | l u l                           | Land   |                              | TBD          | TBD      |
| Install walkway on east side from | FC Project No:                            | 5G25-060-046       | ed                              | Acq    | uisition                     |              |          |
| Braddock Road to Stahlway Lane    | Program:                                  |                    | c h                             |        | tility                       | TBD          | TBD      |
|                                   | TPP No:                                   |                    | S                               | Rel    | ocation                      |              |          |
|                                   | Other Project No:                         |                    |                                 | Con    | struction                    | TBD          | TBD      |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. After initial scoping and coordination with the district supervisor, it was decided to include walkway as part of the Braddock Road Multimodal Improvements that are currently being studied.

| North Chambliss Street/Beauregard<br>Street                          | Route Number      | Status                                      | Curi<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|---|----------------------|--------|------------------------------|--------------|----------|
|  | 713               | Design                                      |                      | .5M    | \$ 1M                        | 2014 Bonds   |          |
| District(s): Mason   | Project Type:     | Secondary Road                              |                      | F      | hase                         | Start Date   | End Date |
|  | Project Manager:  | Nabavi, Seyed                               |                      | Design |                              | Dec-16       | Jun-19   |
|  | Lead Agency:      | Fairfax County Department of Transportation | e                    |        |                              |              |          |
| Scope:   |                   |   | d u l                | Land   |                              | Oct-18       | May-19   |
| Realign North Chambliss Street to                                    | FC Project No:    | 5G25-059-003                                | e                    | Acc    | uisition                     |              |          |
| eliminate free flow right turn and                                   | Program:          |   | Sch                  |        | Itility                      | Jun-19       | Feb-20   |
| connect to Beauregard Street at<br>existing signal opposite shopping | TPP No:           |   |                      | Rei    | ocation                      |              |          |
| center parking lot entrance  | Other Project No: |   |                      | Con    | struction                    | Mar-20       | Mar-21   |

**Notes:** Reviewing and addressing VDOT and community comments. The amendment negotiation for the additional traffic analysis is in progress. Public meeting was held on 6/13/17.

| Project   | Sta               | tus and Details              |                      | I      | -unding a                    | and Schedule |          |  |
|---|-------------------|------------------------------|----------------------|--------|------------------------------|--------------|----------|--|
| Seminary Road Walkway from north of<br>Magnolia Lane to Colfax Avenue | f Route Number    | Status                       | Curr<br>Estim<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|   | 716               | Design                       |                      | 9M     | \$ 1.6M                      | 2014 Bonds   |          |  |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian           |                      | F      | hase                         | Start Date   | End Date |  |
|   | Project Manager:  | Tsybin, Alexander            |                      | Design |                              | Sep-16       | Jun-19   |  |
|   | Lead Agency:      | Fairfax County Department of | e                    |        |                              |              |          |  |
| cope:   |                   | Transportation               | qr                   | Land   |                              | Aug-18       | Apr-19   |  |
| 90 LF of sidewalk along Seminary                                      | FC Project No:    | 5G25-060-038                 | Ū                    | Acc    | uisition                     |              |          |  |
| Road from north of Magnolia Lane                                      | Program:          |                              | Sch                  |        | Itility                      | May-19       | Sep-19   |  |
| o City of Alexandria limits before<br>Calhoune Avenue                 | TPP No:           | 169                          |                      | ке     | ocation                      |              |          |  |
|   | Other Project No: |                              |                      | Con    | struction                    | Aug-19       | Jun-20   |  |

**Notes:** Intermediate design is in progress. Advance copy of intermediate design plan was received on 6/20/17. Comments sent to consultant on 6/29/17. Utility designations completed.

| Creek Crossing Pedestrian<br>Enhancements    | Route Number      | Status             | Curr<br>Estim<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|--------------------|----------------------|---------|------------------------------|--------------|----------|
|  | 724               | Project Initiation | \$ C                 | 0M \$2M |                              | C & I        |          |
| District(s): Hunter Mill                     | Project Type:     | Bicycle/Pedestrian |                      | P       | hase                         | Start Date   | End Date |
|  | Project Manager:  | Bandy, Audra       |                      | Design  |                              | TBD          | TBD      |
|  | Lead Agency:      | Town of Vienna     | a                    |         |                              |              |          |
| Scope:                                       |                   |                    | d u l                | -       | and                          | TBD          | TBD      |
| Jpgrade existing pedestrian facility         | FC Project No:    | 2G40-088-011       | e                    | Acqu    | uisition                     |              |          |
| on east side of Creek Crossing               | Program:          |                    | Sch                  |         | tility                       | TBD          | TBD      |
| from Fairway Drive to Old<br>Courthouse Road | TPP No:           | 231                |                      | Reic    | ocation                      |              |          |
|  | Other Project No: |                    |                      | Cons    | truction                     | TBD          | TBD      |

**Notes:** Significant community coordination will be required. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Agreement was approved by the Board of Supervisors on 2/16/16, and approved by the Vienna Town Council on 2/1/16. Town of Vienna currently in negotiation process with consultant to finalize scope and fee.

| Oak Street Walkway from Morgan Lane<br>to I-495 Overpass | Route Number      | Status                       | Curr<br>Estim<br>(Mi | nate           | Total<br>Funding<br>(Mil \$) | Funding Type 2007 Bonds |                  |
|--|-------------------|------------------------------|----------------------|----------------|------------------------------|-------------------------|------------------|
|  | 769               | Construction                 | \$.3                 | 4M             | \$ .34M                      |                         |                  |
| District(s): Providence                                  | Project Type:     | Bicycle/Pedestrian           |                      | P              | hase                         | Start Date              | End Date         |
|  | Project Manager:  | Marsh, Dennis                |                      | Design<br>Land |                              | May-13                  | Feb-17           |
|  | Lead Agency:      | Department of Transportation | Ð                    |                |                              |                         |                  |
| Scope:   | -                 |                              | n l                  |                |                              | Jul-14                  | Dec-14           |
| Approximately 230 LF of                                  | FC Project No:    | ST-000021-038                | ed                   | Acq            | uisition                     |                         |                  |
| pedestrian improvements along                            | Program:          |                              | c h                  |                | tility                       | NA                      | NA               |
| south side of Oak Street                                 | TPP No:           |                              | S                    | Rel            | ocation                      |                         |                  |
|  | Other Project No: | 4YP201-PB038B                |                      | Con            | struction                    | Mar-17                  | Jul-17<br>Oct-17 |

**Notes:** Final construction package sent on 3/30/17. No utility relocation required. NTP for construction issued 7/17/17. Schedule adjusted based on construction contract length. Construction 5% complete.

| Project   | Sta               | itus and Details             |       | F   | Funding   | and Schedule                |          |  |
|---|-------------------|------------------------------|-------|---|-----------|-----------------------------|----------|--|
| Center Road Walkway from West<br>Springfield High School to Garden Road | Route Number      | Status                       | Estin | rent Total<br>nate Fundin<br>il \$) (Mil \$ |           | Funding Type 2014 Bonds     |          |  |
|   | 777               | Design                       |       | .75M  | \$ .8M    |                             |          |  |
| District(s): Springfield  | Project Type:     | Bicycle/Pedestrian           |       | P   | hase      | Start Date                  | End Date |  |
|   | Project Manager:  | Madhusudhan, Galappa         |       | Design                                      |           | Dec-14                      | Dec-17   |  |
|   | Lead Agency:      | Fairfax County Department of | Ð     |   |           |                             | Feb-18   |  |
| cope:   | -                 | Transportation               | l u l |   | Land      | Feb-17                      | Aug-17   |  |
| 67 LF of 5-foot sidewalk, including                                     | FC Project No:    | ST-000036-006                | ed    | Acq   | uisition  | Mar-17                      | Jun-17   |  |
| urb and gutter on south side of   | Program:          |                              | сh    |   | tility    | Aug-17                      | Dec-17   |  |
| Center Road, storm drainage mprovements, retaining wall, and            | TPP No:           | 100                          | S     | Rel   | ocation   | Oct-17                      | Feb-18   |  |
| potential road widening to provide<br>minimum width                     | Other Project No: |                              |       | Con   | struction | <del>Jan-18</del><br>Mar-18 | Oct-18   |  |

**Notes:** Final design is in progress. Based on additional comments received from VDOT, pavement cores and soil borings along the length of the project have been ordered. Schedule adjusted to address additional comments received from VDOT regarding the pavement condition and allow utility companies time to review revised design. Land acquisition completed 6/30/17.

| Wiehle Ave Station Walkway/Bikeway | Route Number      | Status                       | Estin | Current Total<br>Estimate Funding<br>(Mil \$) (Mil \$) |           | Funding Type |          |
|------------------------------------|-------------------|------------------------------|-------|--|-----------|--------------|----------|
|                                    | 828               | On-Hold                      | \$.!  | 5M   | \$ .5M    | RSTP         |          |
| District(s): Hunter Mill           | Project Type:     | Bicycle/Pedestrian           |       | Phase  |           | Start Date   | End Date |
|                                    | Project Manager:  | Lind, Adam                   |       | Land   |           | TBD          | TBD      |
|                                    | Lead Agency:      | Fairfax County Department of | ð     |  |           |              |          |
| Scope:                             | _                 | Transportation               | l u l |  |           | TBD          | TBD      |
| Station entrance to Sunrise Valley | FC Project No:    | DOT-000041                   | ed    | Acc  | luisition |              |          |
| Drive                              | Program:          | RMAG                         | c h   |  | Jtility   | TBD          | TBD      |
|                                    | TPP No:           |                              | S     | Rel  | ocation   |              |          |
|                                    | Other Project No: |                              |       | Con  | struction | TBD          | TBD      |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project is on hold pending discussion with property owners. FCDOT is coordinating on development applications for the improvements. Project to be constructed by developers. The Board approved the Commerce Metro Center deevelopment in December 2016.

| Wiehle Avenue/Isaac Newton Square<br>South                   | Route Number        | Status                 | Curre<br>Estima<br>(Mil | te Fundin    | Funding Type |                  |
|--|---------------------|------------------------|-------------------------|--------------|--------------|------------------|
|  | 828                 | Complete               | \$ .185                 | 5M \$ .185N  | /I CI        | CMAQ             |
| District(s): Hunter Mill                                     | Project Type:       | Bicycle/Pedestrian     |                         | Phase        | Start Date   | End Date         |
|  | Project Manager:    | Lauretti, Francesco    |                         | Design       | TBD          | TBD              |
|  | Lead Agency: Virgin | Virginia Department of | Ð                       |              |              |                  |
| Scope:   | _                   | Transportation         | n l                     | Land         | Jul-14       | Mar-15           |
| Add signalized pedestrian crossings                          | FC Project No:      | AA1400076-12           | ed                      | Acquisition  |              |                  |
| and median at Wiehle Avenue and<br>Isaac Newton Square South | Program:            | DCBPA                  | ) c h                   | Utility      | TBD          | TBD              |
|  | TPP No:             |                        | S                       | Relocation   |              |                  |
|  | Other Project No:   | DCBPA-076; UPC 103294  |                         | Construction | Jun-15       | Apr-17<br>Jun-17 |

**Notes:** Construction substantially complete 6/30/17. Completion schedule was delayed due to unanticipated underground utility conflicts with the signal pole foundation.

| Project  | Sta               | itus and Details                       |     | Fu   | unding a  | and Schedule                  |                             |  |
|--|-------------------|--|-----|--|-----------|-------------------------------|-----------------------------|--|
| Wiehle Avenue/Washington/Old<br>Dominion (W&OD) Trail Phase II | Route Number      | E                                      |     | rrent Total<br>mate Fundir<br>/iil \$) (Mil \$ |           | Funding Type                  |                             |  |
|  | 828               |  |     | 25M  | \$ 5.435M | RSTP, CMAQ                    |                             |  |
| District(s): Hunter Mill                                       | Project Type:     | Bicycle/Pedestrian                     |     | Ph   | ase       | Start Date                    | End Date                    |  |
|  | Project Manager:  | Ruffner, Scott                         |     | Des  | ign       | Nov-14                        | May-19                      |  |
|  | Lead Agency: F    | Fairfax County Department of           | ð   |  |           |                               | Sep-19                      |  |
| cope:  |                   | Transportation                         | n   | La   | and       | <u>Mar-18</u>                 | <u>Mar-19</u>               |  |
| Construct pedestrian/bicycle grade                             | FC Project No:    | AA1400102-13                           | ed  | Acqui  | isition   | Jul-18                        | Jul-19                      |  |
| separated crossing   | Program:          | RMAG                                   | c h |  | lity      | <u>Mar-19</u>                 | Jul-20                      |  |
|  | TPP No:           |  | S   | Reloc  | cation    | Jul-19                        | Nov-20                      |  |
|  | Other Project No: | RMAG-102; UPC 104294; 9999-<br>029-098 |     | Const  | ruction   | — <del>Sep-20</del><br>Jan-21 | <del>Jan-22</del><br>May-22 |  |

Notes: Coordination meeting held on 7/5/17 with FCDOT, Building Design and Construction Division, LAD, Fire and Rescue, and Fairfax Water to discuss relocation options for a 24-inch water main impacted by the bridge in relation to the proposed Reston Fire Station renovation. Further evaluation is underway, and a follow up meeting is scheduled for 8/22/17. Scheduled delayed until a final decision is made on the new water main alignment.

| Innovation Avenue/Rock Hill Road to<br>Innovation Center Metrorail Station | Route Number Status |   | Curr<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) |            |          |
|--|---------------------|---|----------------------|--------|------------------------------|------------|----------|
|  | 847                 | Project Initiation  |                      | 5M     | \$ .5M                       |            |          |
| District(s): Dranesville   | Project Type:       | Bicycle/Pedestrian  |                      | F      | Phase                        | Start Date | End Date |
|  | Project Manager:    | Marsh, Dennis   |                      | Design |                              | TBD        | TBD      |
|  | Lead Agency:        | Lead Agency: Fairfax County Department of<br>Transportation | Ð                    |        |                              |            |          |
| Scope:   | _                   |   | d u l                |        | Land                         | TBD        | TBD      |
| Construct approx. 310 linear feet of                                       | FC Project No:      | 2G40-086-012  | Ū                    | Acc    | quisition                    |            |          |
| 10' wide concrete sidewalk along   | Program:            | HMSAMS  | Sch                  |        | Jtility                      | TBD        | TBD      |
| the east side of Innovation Avenue   | TPP No:             | 190.11  | •,                   | Rei    | ocation                      |            |          |
| to Dulles Green Blvd. and provide additional street lighting as            | Other Project No:   |   |                      | Con    | struction                    | TBD        | TBD      |

Notes: Project scoping and initial coordination in progress. Anticipate completing scoping and forwarding for design in September 2017.

| Madrillon Road Walkway                             | Route Number      | Route Number Status Curr<br>Estin<br>(Mi |         | e Funding    | Funding Type |          |
|--|-------------------|--|---------|--------------|--------------|----------|
|  | 893               | Construction                             | \$ .394 | VI \$ .394M  | R            | STP      |
| District(s): Providence                            | Project Type:     | Bicycle/Pedestrian                       |         | Phase        | Start Date   | End Date |
|  | Project Manager:  | Marsh, Dennis                            |         | Design       | Aug-13       | Nov-16   |
|  | Lead Agency:      | Fairfax County Department of             | U       |              |              |          |
| Scope:   |                   | Transportation                           | q       | Land         | Oct-15       | Jul-16   |
| Approximately 315 LF of 5-foot of                  | FC Project No:    | AA1400111-13                             | U       | Acquisition  |              |          |
| concrete sidewalk on east side of                  | Program:          | TMSAMS                                   | b c h   | Utility      | Apr-16       | Jan-17   |
| Madrillon Road from Boss Street to<br>Gallows Road | TPP No:           |  | S       | Relocation   |              |          |
|  | Other Project No: | TMSAMS-111; UPC 106937                   |         | Construction | <u> </u>     | — Dec-17 |
|  |                   |  |         |              | Aug-17       | Mar-18   |

**Notes:** VDOT permit received 11/30/16. Utility relocation of fiber optic line to be completed in place during construction. Revised bid authorization package was submitted to VDOT on 6/20/17. VDOT bid advertisement authorization was received on 7/12/17. Final construction package sent to UDCD on 8/1/17. Schedule adjusted due to delay in receiving bid advertisement authorization from VDOT.

| Project   | Sta               | itus and Details   |       | F  | unding a | and Schedule |          |  |
|---|-------------------|--------------------|-------|--|----------|--------------|----------|--|
| Herndon Parkway from W&OD Trail to<br>Fairbrook Drive | Route Number      | Status             | Estim | rrent Total<br>imate Funding<br>Mil \$) (Mil \$)<br>.1M \$ .1M |          | Funding Type |          |  |
|   | 924               | Project Initiation | \$.:  |  |          |              |          |  |
| District(s): Dranesville                              | Project Type:     | Bicycle/Pedestrian |       | Р  | hase     | Start Date   | End Date |  |
|   | Project Manager:  | Wells, Chris       |       | De   | esign    | TBD          | TBD      |  |
|   | Lead Agency:      | Town of Herndon    | a     |  |          |              |          |  |
| cope:   |                   |                    | d u l |  | Land     | TBD          | TBD      |  |
| mprove access ramp at W&OD                            | FC Project No:    | DOT-000005         | e     | Acq  | uisition |              |          |  |
| nd widen sidewalk to shared-use                       | Program:          | HMSAMS             | c h   | Utility  |          | TBD          | TBD      |  |
| path  | TPP No:           | 190.08             | S     | Rel  | ocation  |              |          |  |
|   | Other Project No: |                    |       | Construction   |          | TBD          | TBD      |  |

Notes: Project location within the Town of Herndon. Town of Herndon has completed conceptual study. Funding agreement between the Town of Herndon and the County for feasibility study and cost estimate only was approved by the Board on 4/4/17. Project administered by the Town of Herndon.

| Herndon Parkway/Herndon Metro<br>Entrance North | Estin             |                    | Curr<br>Estim<br>(Mi | nate Funding        |           | Funding Type |          |
|---|-------------------|--------------------|----------------------|---------------------|-----------|--------------|----------|
|   | 924               | Design             | \$ .2                | 25M \$ .25          |           | C & I        |          |
| District(s): Dranesville                        | Project Type:     | Bicycle/Pedestrian |                      | F                   | Phase     | Start Date   | End Date |
|   | Project Manager:  | Wells, Chris       |                      | D                   | esign     | TBD          | TBD      |
|   | Lead Agency:      | Town of Herndon    | Ð                    |                     |           | Apr-17       | Mar-18   |
| Scope:  |                   |                    | с<br>Г               | Land<br>Acquisition |           | —TBD         | TBD      |
| Install mid-block signalized                    | FC Project No:    | 2G40-086-005       | ed                   |                     |           | Sep-17       | May-18   |
| crosswalk                                       | Program:          | HMSAMS             | c h                  |                     | Jtility   | TBD          | TBD      |
|   | TPP No:           | 190.03             | S                    | Re                  | ocation   | Jan-18       | Oct-18   |
|   | Other Project No: |                    |                      | Con                 | struction | TBD          | TBD      |
|   |                   |                    |                      |                     |           | Jun-19       | Dec-19   |

**Notes:** Project location within the Town of Herndon. Intersection project with pedestrian improvements and transit bus bays currently administrated by the Town of Herndon. Funding agreement between the Town of Herndon and the County of Fairfax for construction of pedestrian improvements was approved by the Board on 4/4/17.

| Gosnell Road Walkway                        | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |              | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|---------------------------------|--------------|------------------------------|--------------|----------|
|   | 939               | Complete                     | \$.3                            | 2M           | \$ .32M                      | CMAQ         |          |
| District(s): Hunter Mill                    | Project Type:     | Bicycle/Pedestrian           |                                 | Р            | hase                         | Start Date   | End Date |
|   | Project Manager:  | El Kaissi, Mohamad           | _                               | Land         |                              | Oct-12       | Mar-16   |
|   | Lead Agency:      | Fairfax County Department of | e                               |              |                              |              |          |
| Scope:                                      |                   | Transportation               | qr                              |              |                              | Jun-14       | Dec-14   |
| nstall 300 LF of sidewalk on east           | FC Project No:    | AA1400072-12                 | Ū                               | Acq          | uisition                     |              |          |
| side of Gosnell Road, north of<br>Route 123 | Program:          | DCBPA                        | Sch                             |              | tility                       | NA           | NA       |
|   | TPP No:           |                              |                                 | Relo         | ocation                      |              |          |
|   | Other Project No: | DCBPA-072; UPC 103283        |                                 | Construction |                              | Jun-16       | Apr-17   |

Notes: Construction substantially complete 4/28/17.

| Project                            | Sta               | tus and Details              |                         | F            | unding a                     | and Schedu | le                      |
|------------------------------------|-------------------|------------------------------|-------------------------|--------------|------------------------------|------------|-------------------------|
| Gosnell Road/Old Courthouse Road   | Route Number      | Status                       | Curre<br>Estima<br>(Mil | ate          | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type                 |
|                                    | 939 Complete      |                              | \$ .60                  | 9M           | \$ .609M                     | CMAQ       |                         |
| District(s): Providence            | Project Type:     | Bicycle/Pedestrian           |                         | P            | hase                         | Start Date | End Date                |
|                                    | Project Manager:  | Hojatzadeh, Max              |                         | D            | esign                        | May-12     | Feb-15                  |
|                                    | Lead Agency:      | Fairfax County Department of | a                       |              |                              |            |                         |
| Scope:                             |                   | Transportation               | qr                      | Land         |                              | Jun-14     | Dec-14                  |
| nstall signalized pedestrian       | FC Project No:    | AA1400071-12                 | Ū                       | Acq          | uisition                     |            |                         |
| crosswalks at Gosnell Road and Old | Program:          | DCBPA                        | Sch                     |              | tility                       | NA         | NA                      |
| Courthouse Road                    | TPP No:           |                              |                         |              | ocation                      |            |                         |
|                                    | Other Project No: | DCBPA-071; UPC 103282        |                         | Construction |                              | Aug-15     | <u>Jan-17</u><br>Mar-17 |

| Jefferson Manor Improvements Phase<br>IIIA | Route Number      | Status                       | Curr<br>Estim<br>(Mi | nate          | Total<br>Funding<br>(Mil \$) | Funding Type             |               |
|--|-------------------|------------------------------|----------------------|---------------|------------------------------|--------------------------|---------------|
|  | 1614              | Design                       | \$ 2. <del>7</del>   | 75M           | \$1M                         | 2007                     | 7 Bonds       |
| District(s): Lee                           | Project Type:     | Secondary Road               |                      | P             | hase                         | Start Date               | End Date      |
|  | Project Manager:  | Turner, Latesa               |                      | Design        |                              | Mar-15                   | Jun-18        |
|  | • •               | Fairfax County Department of | e                    |               |                              |                          | Jul-18        |
| Scope:                                     |                   | Transportation               | n                    |               | Land                         | Jun-17                   | <u>Mar-18</u> |
| Infrastructure reconstruction on           | FC Project No:    | 2G25-097-000                 | e                    | ອ Acquisition |                              | Sep-17                   | May-18        |
| Albemarle Drive in Jefferson Manor         | Program:          |                              | c h                  |               | tility                       | <u>     Mar-18      </u> | Jul-18        |
|  | TPP No:           | 220                          | S                    | Rel           | ocation                      | May-18                   |               |
|  | Other Project No: |                              |                      | Con           | struction                    | Jul-18                   | Apr-19        |

Notes: Final design is in progress. Preparing project plats.

| Graham Road Elementary School | Route Number      | Status                   | Estim  | Current To<br>Estimate Fun<br>(Mil \$) (M |           | Funding Type   |               |
|-------------------------------|-------------------|--------------------------|--------|---|-----------|----------------|---------------|
|                               | 1720              | Design                   | \$ .20 | 5M  | \$ .23M   | Feo            | deral         |
| District(s): Providence       | Project Type:     | Bicycle/Pedestrian       |        | Р   | hase      | Start Date     | End Date      |
|                               | Project Manager:  | Lauretti, Francesco      |        | De  | esign     | Apr-15         | Sep-16        |
|                               | Lead Agency:      | Capital Facilities       | ٩      |   |           |                |               |
| Scope:                        |                   |                          | q      |   | Land      | NA             | NA            |
| Provide a refuge island and   | FC Project No:    | AA1400134-14             | Ð      | Acq                                       | uisition  |                |               |
| upgrade ramps                 | Program:          | SRTS                     | Sch    | Utility                                   |           | NA             | NA            |
|                               | TPP No:           |                          |        | Rei                                       | ocation   |                |               |
|                               | Other Project No: | SRTS-029-145; UPC 105286 |        | Cons                                      | struction | <u>—Sep-17</u> | <u>Mar-18</u> |
|                               |                   | 0                        |        |   |           | Feb-18         | Nov-18        |

Notes: Draft construction package is being prepared. Schedule adjusted, because project will be constructed with SRTS Flint Hill Elementary School, Project No. AA1400133-14 (project in review with VDOT).

| Project  | Sta               | itus and Details             |                           | Funding      | and Schedule  |               |  |
|--|-------------------|------------------------------|---------------------------|--------------|---------------|---------------|--|
| Birch Street Sidewalk  | Estim             |                              | Curre<br>Estima<br>(Mil S | te Funding   |               | ng Type       |  |
|  | 1744              | Utility Relocation           | \$ 1.25                   | 5M \$1M      | C             | C & I         |  |
| District(s): Dranesville   | Project Type:     | Bicycle/Pedestrian           |                           | Phase        | Start Date    | End Date      |  |
|  | Project Manager:  | Hojatzadeh, Max              |                           | Design       | Dec-11        | May-17        |  |
|  | Lead Agency:      | Fairfax County Department of | Ð                         |              |               | Aug-17        |  |
| cope:  |                   | Transportation               | n                         | Land         | Nov-15        | Nov-16        |  |
| Approximately 700 LF of concrete                                   | FC Project No:    | ST-000003-048                | ed                        | Acquisition  |               |               |  |
| idewalk on west side of Birch                                      | Program:          |                              | сh                        | Utility      | <u>Nov-15</u> | Jul-17        |  |
| Street from Grove Avenue to<br>existing Falls Church City sidewalk | TPP No:           |                              | S                         | Relocation   | Aug-17        | Dec-17        |  |
|  | Other Project No: | PPTF01-04800                 |                           | Construction | <u> </u>      | <u>Apr-18</u> |  |
|  |                   |                              |                           |              | Jan-18        | Aug-18        |  |

**Notes:** Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design and land acquisition completed. An undetected 4-inch gas line and newly installed power line are in conflict with the proposed drainage improvements. Coordination with Washington Gas and Dominion Energy requesting the adjustment and/or relocation is underway. Schedule adjusted due to utility relocations.

| North West Street Sidewalk from Great<br>Falls Street to Brilyn Place | Route Number      | Status                       | Curr<br>Estim<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Funding Type  |          |  |
|---|-------------------|------------------------------|----------------------|--------|------------------------------|---------------|----------|--|
|   | 1799              | Design                       |                      | '5M    | \$ .3M                       | 2014          | 4 Bonds  |  |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian           |                      | F      | hase                         | Start Date    | End Date |  |
|   | Project Manager:  | Beall, James                 | _                    | Design |                              | Sep-15        | Jul-18   |  |
|   | Lead Agency:      | Fairfax County Department of | e                    |        |                              |               | May-18   |  |
| Scope:  |                   | Transportation               | 2                    |        | Land                         | <u>Sep-17</u> | Apr-18   |  |
| 260 LF of 5-foot sidewalk along                                       | FC Project No:    | ST-000036-003                | ed                   | Acc    | uisition                     | Aug-17        |          |  |
| north side of North West Street                                       | Program:          |                              | c h                  |        | Itility                      | Apr-18        | Sep-18   |  |
|   | TPP No:           |                              | S                    | Rel    | ocation                      |               |          |  |
|   | Other Project No: |                              |                      | Con    | struction                    | Aug-18        | Feb-19   |  |

**Notes:** Plats are being reviewed by LAD and LSB. Coordinating with utilities, including Fairfax Water, on relocations. MOU for ROW services was approved by City of Falls Church 7/10/17, and approved by BOS 7/25/17.

| Frontier Drive from Franconia-<br>Springfield Parkway to Loisdale Road | Route Number Status |                        | Curr<br>Estim<br>(Mi | ate  | Total<br>Funding<br>(Mil \$) | Funding Type  |          |
|--|---------------------|------------------------|----------------------|------|------------------------------|---------------|----------|
|  | 2677                | Design                 | \$ 89                | .5M  | \$ 63M                       | NVTA Regional |          |
| District(s): Lee   | Project Type:       | Secondary Road         |                      | P    | hase                         | Start Date    | End Date |
|  | Project Manager:    | Shin, Sung             |                      | Land |                              | Mar-16        | Sep-18   |
|  | Lead Agency:        | Virginia Department of | a                    |      |                              |               |          |
| Scope:   |                     | Transportation         | d u l                |      |                              | TBD           | TBD      |
| Extend Frontier Drive, including                                       | FC Project No:      | DOT-000008             | e                    | Acq  | uisition                     |               |          |
| Extend Frontier Drive, including improvements to circulatory system    | Program:            |                        | Sch                  | -    | tility                       | TBD           | TBD      |
| around the Franconia-Springfield<br>Metrorail Station and Franconia-   | TPP No:             | 16                     | 0,                   |      | ocation                      |               |          |
| Springfield Parkway ramps  | Other Project No:   | UPC 106742             |                      | Con  | struction                    | TBD           | TBD      |

**Notes:** Project includes pedestrian and bicycle facilities. Final IMR sent to VDOT Central Office for approval. Preliminary field inspection was held in February 2017. A PIM is scheduled for fall 2017 with a public hearing anticipated in spring 2018. Current design contract for design approval only. After design approval, phase two of project will require a separate contract when the project delivery method will be determined. Schedule shown for current contract for design approval only.

| Project   | Sta               | itus and Details             |   |                 | Funding a    | and Schedule  |               |  |
|---|-------------------|------------------------------|---|-----------------|--------------|---------------|---------------|--|
| Glen Forest Drive Walkway from Route<br>7 to Glen Forest Elemetary School | Estima            |                              | ırrent Total<br>imate Funding<br>Mil \$) (Mil \$) |                 | Funding Type |               |               |  |
|   | 2773              | Design                       |   |                 | C & I        |               |               |  |
| District(s): Mason  | Project Type:     | Bicycle/Pedestrian           |   | Phase<br>Design |              | Start Date    | End Date      |  |
|   | Project Manager:  | Ruffner, Scott               |   |                 |              | Mar-15        | Jan-18        |  |
|   | Lead Agency:      | Fairfax County Department of | e   |                 |              |               | Aug-18        |  |
| Scope:  | _                 | Transportation               | n   | Land            |              | <u>May-17</u> | Nov-17        |  |
| Construct approximately 1,150 LF  | FC Project No:    | 5G25-060-028                 | e d   | Acc             | quisition    | Oct-17        | Apr-18        |  |
| of sidewalk along the south side of                                       | Program:          |                              | сh  |                 | Jtility      | <u>Nov-17</u> | <u>Mar-18</u> |  |
| Glen Forest Drive from Leesburg<br>Pike to Moray Lane                     | TPP No:           | 128                          | S   | Re              | ocation      | Jun-18        | Aug-18        |  |
|   | Other Project No: |                              | -   | Con             | struction    | <u>Mar-18</u> | <u>Sep-18</u> |  |
|   | other Project No. |                              |   |                 |              | Sep-18        | Mar-19        |  |

**Notes:** Advanced copy of the final plans was received on 7/5/17 and is under review. Final project plats are being revised. Schedule adjusted because additional land rights and plat revisions were needed to provide the required 1-foot right-of-way clearance from the sidewalk and for easements to install the storm sewer system behind the proposed sidewalk to avoid major utility relocations.

| Chichester Lane Walkway from Cherry<br>Drive to Day Lilly Court |                   |                              | Estin | rrent Total<br>mate Funding<br>lil \$) (Mil \$) |           | Funding Type |          |
|---|-------------------|------------------------------|-------|---|-----------|--------------|----------|
|   | 2862              | Design                       | \$    | 3M  | \$ .3M    | 2014 Bonds   |          |
| District(s): Providence   | Project Type:     | Bicycle/Pedestrian           |       | P   | Phase     | Start Date   | End Date |
|   | Project Manager:  | Tsybin, Alexander            |       | Design<br>Land                                  |           | Mar-16       | Jul-18   |
|   | Lead Agency:      | Fairfax County Department of | e     |   |           |              |          |
| Scope:  | _                 | Transportation               | d u l |   |           | Oct-17       | May-18   |
| Construct approximately 270 LF of                               | FC Project No:    | ST-000036-007                | ē     | Acq   | uisition  |              |          |
| 5-foot concrete sidewalk along                                  | Program:          |                              | c h   |   | tility    | TBD          | TBD      |
| Chichester Lane   | TPP No:           | 108                          | S     | Rel   | ocation   | NA           | NA       |
|   | Other Project No: |                              | -     | Con   | struction | Aug-18       | Mar-19   |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Pre-final design is in progress. Advance copy of pre-final design plans received on 7/13/17. Comments forwarded to consultant on 7/25/17. Project plats are in progress. No utility conflicts detected.

| Chichester Lane Walkway from Lismore<br>Lane to Fairhill Elementary School | Route Number Status                             |                              | Curr<br>Estim<br>(Mi | nate  | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|---|------------------------------|----------------------|-------|------------------------------|--------------|----------|
|  | 2862  | Project Initiation           | \$ .08               | 38M   | \$ .3M                       | 2014 Bonds   |          |
| District(s): Providence  | vidence <b>Project Type:</b> Bicycle/Pedestrian |                              |                      | Phase |                              | Start Date   | End Date |
|  | Project Manager:                                | Roberson, Jeanmarie          |                      | Land  |                              | TBD          | TBD      |
|  | • •   | Fairfax County Department of | e                    |       |                              |              |          |
| Scope:   |   | Transportation               | qr                   |       |                              | TBD          | TBD      |
| 90 LF of sidewalk from north   | FC Project No:                                  | ST-000036-019                | e                    | Acq   | uisition                     |              |          |
| terminus of Chichester Lane to   | Program:  |                              | Sch                  |       | tility                       | TBD          | TBD      |
| Lismore Lane   | TPP No:   | 180.01                       |                      | Kel   | ocation                      |              |          |
|  | Other Project No:                               |                              |                      | Con   | struction                    | TBD          | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Initial project scoping completed, but significant property impacts were identified. Currently reevaluating scope to look at alternatives to reduce property impacts.

| Project   | Sta                     | itus and Details             |       | I  | Funding a | and Schedu    | le            |
|---|-------------------------|------------------------------|-------|--|-----------|---------------|---------------|
| Lanier Street Bicycle/Pedestrian<br>Connection from Exeter Street to<br>Carrico Drive | Route Number            | Status                       | Estim | rrent Total<br>mate Funding<br>/iil \$) (Mil \$) |           | •             |               |
|   | 3205 Bid Advertisement  |                              | \$ .1 | .5M  | \$ .15M   | C             | C & I         |
| District(s): Mason  | Project Type:           | Bicycle/Pedestrian           |       | F  | Phase     | Start Date    | End Date      |
|   | Project Manager:        | Lauretti, Francesco          | _     | Design   |           | Mar-16        | May-17        |
|   | Lead Agency:            | Fairfax County Department of | e     |  |           |               | Jun-17        |
| Scope:  |                         | Transportation               | n l   |  | Land      | NA            | NA            |
| Construct approximately 115 LF of   | FC Project No:          | 2G40-088-034                 | e d   | Acc  | quisition |               |               |
| 10-foot wide shared-use path  | Program:                |                              | Sch   |  | Jtility   | TBD           | TBD           |
|   | TPP No:                 | 236                          | 0     | Re   | ocation   | NA            | NA            |
|   | Other Project No:       |                              |       | Con  | struction | <u>Nov-17</u> | <u>May-18</u> |
|   | · · · · · · · · · · · · |                              |       |  |           | Aug-17        | Feb-18        |

| Giles Run Connector Road from Lorton<br>Road to Laurel Hill Adaptive Reuse Site | Route Number      | Status                                   | Curi<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|--|----------------------|--------|------------------------------|------------|----------|
|   | 3362              | Design                                   | \$ 2                 | 8M     | \$ .6M                       | C & I      |          |
| District(s): Mount Vernon   | Project Type:     | Secondary Road                           |                      | F      | hase                         | Start Date | End Date |
|   | Project Manager:  | Turner, Latesa                           |                      | Design |                              | Sep-14     | Jun-17   |
|   | Lead Agency:      | ead Agency: Fairfax County Department of |                      |        |                              |            |          |
| Scope:  | -                 | Transportation                           | n l                  | Land   |                              | NA         | NA       |
| Improve existing park access road   | FC Project No:    | 2G40-067-000                             | ed                   | Acq    | uisition                     |            |          |
| and construct 1500 LF of 8-foot   | Program:          |  | c h                  |        | Itility                      | NA         | NA       |
| asphalt trail between Lorton Road<br>and the Laurel Hill Adaptive Re-use        | TPP No:           |  | S                    | Rel    | ocation                      |            |          |
| Development   | Other Project No: |  | _                    | Con    | struction                    | NA         | NA       |

**Notes:** Context sensitive design developed and coordinated with stakeholders, including DPWES, DPZ, and FCPA. Fairfax County Architectural Review Board approved design concept on 3/9/17. 15% design plans complete, and project forwarded for implementation in June 2017. Initiating final design. Schedule to be developed once task order is executed which is expected in fall 2017.

| Aline Avenue Walkway District(s): Providence        | Est               |                              | Currer<br>Estimat<br>(Mil \$ | te Funding   | Funding Type                |          |
|---|-------------------|------------------------------|------------------------------|--------------|-----------------------------|----------|
|   | 3402              | Bid Advertisement            | \$ .587                      | M \$ .587M   | RSTP                        |          |
|   | Project Type:     | Bicycle/Pedestrian           |                              | Phase        | Start Date                  | End Date |
|   | Project Manager:  | Marsh, Dennis                | _                            | Design       | Aug-13                      | Mar-17   |
|   | Lead Agency:      | Fairfax County Department of | a                            |              |                             | Apr-17   |
| cope:   |                   | Transportation               | n l                          | Land         | Sep-15                      | Jan-17   |
| pproximately 300 LF of 5-foot                       | FC Project No:    | AA1400110-13                 | e                            | Acquisition  |                             |          |
| vide concrete sidewalk on south                     | Program:          | TMSAMS                       | c h                          | Utility      | Jan-16                      | Apr-16   |
| ide of Aline Avenue and east side<br>f Gallows Road | TPP No:           |                              | S                            | Relocation   |                             |          |
|   | Other Project No: | TMSAMS-110; UPC 106929       |                              | Construction | <del>Jun-17</del><br>Aug-17 | Apr-18   |

**Notes:** Pavement marking is approved. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. VDOT permit received 4/12/2017. VDOT comments on bid ad authorization package received on 6/5/17. Revised bid authorization package sent to VDOT on 6/20/17. Construction authorization has been received on 8/29/17 and final construction package sent to UDCD on 8/30/17.

| Project                            | Sta               | itus and Details   |       |  | Funding a | and Schedule  |          |  |  |
|------------------------------------|-------------------|--|-------|--|-----------|---------------|----------|--|--|
| McLean Streetscapes Phase III      | Route Number      | Status   | Estin | rent Total<br>nate Funding<br>iil \$) (Mil \$) |           | Fundi         | ng Type  |  |  |
|                                    | 3547              | Bid Advertisement  |       | 75M  | \$ 2.306M | Enhancement   |          |  |  |
| District(s): Dranesville           | Project Type:     | ject Type: Bicycle/Pedestrian                            |       | Phase  |           | Start Date    | End Date |  |  |
|                                    | Project Manager:  | Beall, James   |       | D  | esign     | Nov-11        | Dec-16   |  |  |
|                                    | Lead Agency:      | Lead Agency: Fairfax County Department of Transportation | e     |  |           |               |          |  |  |
| Scope:                             |                   |  | n n   |  | Land      | Sep-15        | Aug-16   |  |  |
| Chain Bridge Road from Laughlin    | FC Project No:    | CR-000004-001  | ed    | Acc  | uisition  |               |          |  |  |
| Street to Corner Lane; Shell Drive | Program:          |  | Sch   |  | Itility   | NA            | NA       |  |  |
| to Center Street                   | TPP No:           |  | •,    | ке   | ocation   |               |          |  |  |
|                                    | Other Project No: | EN98-029-144   |       | Con  | struction | <u>Apr-17</u> | Apr-18   |  |  |
|                                    | <b>,</b>          |  |       |  |           | Aug-17        | May-18   |  |  |

Notes: VDOT Transportation Enhancement Grant project approved on 11/8/11. Request for bid authorization sent to VDOT 5/9/17. Received VDOT comments 6/7/17 and returned to VDOT 7/5/17. Schedule adjusted, due to additional time required to acquire rightof-way and coordination with UDCD in preparing final construction documents.

|  | Route Number      | Status                                      | Estin | rrent Total<br>mate Fundin<br>1il \$) (Mil \$ |           | 5          |               |  |
|--|-------------------|---|-------|---|-----------|------------|---------------|--|
|  | 4054              | Design                                      | \$.   | 9M  | \$ .4M    | 2014 Bonds |               |  |
|  | Project Type:     | Bicycle/Pedestrian                          |       | Land<br>Acquisition                           |           | Start Date | End Date      |  |
|  | Project Manager:  | Conley, Tim                                 |       |   |           | Jan-15     | May-17        |  |
|  | Lead Agency:      | Fairfax County Department of Transportation | Ð     |   |           |            | Oct-17        |  |
| Scope:   |                   |   | Ъ     |   |           | May-16     | Mar-17        |  |
| Approximately 475 LF of sidewalk,  | FC Project No:    | 5G25-060-031                                | ed    |   |           |            |               |  |
| including curb and gutter on east<br>side of Medford Drive from Davian<br>Drive to Four Year Run | Program:          |   | сh    |   |           | Jan-17     | <u>May-17</u> |  |
|  | TPP No:           | 151   | s     | Rel   | ocation   |            | Mar-17        |  |
|  | Other Project No: |   | -     | Con   | struction | Jun-17     | Apr-18        |  |
|  | other roject No.  |   |       |   |           | Nov-17     | Sep-18        |  |

**Notes:** Second final design is in progress. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted to address VDOT drainage comments which are being resolved.

| Soapstone Drive Overpass District(s): Hunter Mill                       | Est               |                              | Currei<br>Estima<br>(Mil S | nate Funding |        | Funding Type     |          |
|---|-------------------|------------------------------|----------------------------|--------------|--------|------------------|----------|
|   | 4720              | Project Initiation           | \$ 169.2                   | 4M \$1       | L3.15M | NVTA Local, RSTP |          |
|   | Project Type:     | Secondary Road               |                            | Phase        | e      | Start Date       | End Date |
|   | Project Manager:  | Bandy, Audra                 |                            | Design       |        | TBD              | TBD      |
|   | Lead Agency:      | Fairfax County Department of | o                          |              |        |                  |          |
| Scope:  | Т                 | Transportation               | dul                        | Land         |        | TBD              | TBD      |
| Construct a 4-lane roadway over   | FC Project No:    | 2G40-078-000                 | Ð                          | Acquisit     | ion    |                  |          |
| he Dulles Toll Road from Sunrise  | Program:          |                              | ) c h                      | Utility      | ·      | TBD              | TBD      |
| /alley Drive to Sunset Hills Road,<br>ncluding pedestrian, bicycle, and | TPP No:           | 15                           | S                          | Relocat      | ion    |                  |          |
| ransit facilities   | Other Project No: |                              |                            | Construe     | ction  | TBD              | TBD      |

**Notes:** The recommended (hybrid) alternative was approved by the Board of Supervisors on 5/13/14. FCDOT is completing initial environmental work. Project to be transferred to VDOT after submittal to FHWA which is scheduled for November 2017. VDOT anticipates starting design in March 2018 after FHWA approval of environmental document, and advertising for construction bids in March 2024.

| Project   | Sta               | itus and Details                          |       | Funding and Schedule   |                              |               |               |  |  |  |
|---|-------------------|---|-------|------------------------|------------------------------|---------------|---------------|--|--|--|
| Glade Drive Walkway from Colts Neck<br>Road to Freetown Drive | Route Number      | Status                                    | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type  |               |  |  |  |
|   | 4721              | Design                                    |       | 65M                    | \$ .65M                      | C & I         |               |  |  |  |
| District(s): Hunter Mill                                      | Project Type:     | Bicycle/Pedestrian                        |       | F                      | Phase                        | Start Date    | End Date      |  |  |  |
|   | Project Manager:  | Conley, Tim                               |       | Design                 |                              | May-15        | Nov-17        |  |  |  |
|   | Lead Agency:      | Lead Agency: Fairfax County Department of |       |                        |                              |               | May-18        |  |  |  |
| icope:  |                   | Transportation                            | l u l |                        | Land                         | <u>Mar-17</u> | Oct-17        |  |  |  |
| pproximately 1,200 LF of sidewalk                             | FC Project No:    | 2G40-088-007                              | e d   | Acc                    | luisition                    | Sep-17        | Apr-18        |  |  |  |
| on north side of Glade Drive                                  | Program:          |   | ch    | Utility                |                              | Oct-17        | Jan-18        |  |  |  |
|   | TPP No:           | 127                                       | S     | Re                     | ocation                      | Feb-18        | May-18        |  |  |  |
|   | Other Project No: |   | -     | Con                    | struction                    | Dec-17        | <u>Sep-18</u> |  |  |  |
|   |                   |   |       |                        |                              | Jun-18        | Mar-19        |  |  |  |

**Notes:** Second pre-final design plans submitted to VDOT for review on 6/21/17. Programmatic design waiver for two-foot grass buffer strip submitted to VDOT on 6/21/17. Project presented to full Reston Association Design Review Board at meeting on 3/21/17, and design was approved pending revising the grass buffer strip from four feet to two feet. Project plans and plats have been revised and are being reviewed. Schedule adjusted to accommodate the design revisions.

| Glade Drive Walkway from Middle<br>Creek Lane to Glade Bank Way | Route Number       | Status                       | Curi<br>Estin<br>(Mi |     | Total<br>Funding<br>(Mil \$) | C & I         |          |
|---|--------------------|------------------------------|----------------------|-----|------------------------------|---------------|----------|
|   | 4721               | Land Acquisition             | \$.4                 | 4M  | \$ .4M                       |               |          |
| District(s): Hunter Mill  | Project Type:      | Bicycle/Pedestrian           |                      | F   | hase                         | Start Date    | End Date |
|   | Project Manager:   | Conley, Tim                  |                      |     |                              | May-15        | Nov-17   |
|   | Lead Agency:       | Fairfax County Department of | U                    |     |                              |               | Dec-17   |
| Scope:  |                    | Transportation               | n                    |     | Land                         | <u>Mar-17</u> | Oct-17   |
| Approximately 600 LF of sidewalk                                | FC Project No:     | 2G40-088-006                 | e d                  | Acq | uisition                     | May-17        | Dec-17   |
| on north side of Glade Drive                                    | Program:           |                              | сh                   |     | Itility                      | Oct-17        | Jan-18   |
|   | TPP No:            | 126                          | S                    | Rel | ocation                      |               |          |
|   | Other Project No:  |                              | -                    | Con | struction                    | Dec-17        | Sep-18   |
|   | other i roject No. |                              |                      |     |                              | Jan-18        | Oct-18   |

**Notes:** Final design plans submitted to VDOT for review on 6/12/17. Programmatic design waiver for two-foot grass buffer strip submitted to VDOT on 6/12/17. Project presented to full Reston Association Design Review Board at meeting on 3/21/17 and design was approved. Land rights on 3 of 4 properties acquired. Schedule adjusted in April to accommodate project plat revisions to address inconsistencies discovered between the plats and plans regarding easements.

| North Shore Drive Walkway from east<br>of North Shore Court to Sycamore<br>Valley Court | Route Number      | Status                       | Curro<br>Estim<br>(Mil | ate            | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|------------------------|----------------|------------------------------|--------------|----------|
|   | 4726              | Design                       | \$ 1.8                 | .85M \$ 1.4M   |                              | C & I        |          |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                        | F              | hase                         | Start Date   | End Date |
|   | Project Manager:  | Nabavi, Seyed                |                        | Design<br>Land |                              | Feb-17       | TBD      |
|   | Lead Agency:      | Fairfax County Department of | o                      |                |                              |              | Nov-19   |
| Scope:  | -                 | Transportation               | n                      |                |                              | TBD          | TBD      |
| Construct 5-foot concrete sidewalk  | FC Project No:    | 2G40-088-027                 | ed                     | Acq            | uisition                     | Feb-19       | Oct-19   |
| along the south side of North   | Program:          |                              | c h                    | Utility        |                              | TBD          | TBD      |
| Shore Drive   | TPP No:           | 155                          | S                      | Rel            | ocation                      | Nov-19       | Jul-20   |
|   | Other Project No: |                              | _                      | Con            | struction                    | TBD          | TBD      |
|   | other Project No: |                              |                        |                |                              | Aug-20       | Mar-21   |

Notes: Preliminary design comments received 6/30/17. Community and HOA coordination is in progress.

| Project                          | Sta               | itus and Details             |       | F                      | unding a                     | unding and Schedule |           |  |  |
|----------------------------------|-------------------|------------------------------|-------|------------------------|------------------------------|---------------------|-----------|--|--|
| Lake Braddock Drive Road Diet    | Route Number      | Status                       | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Fundi               | ling Type |  |  |
|                                  | 5101              | Cancelled                    |       | 04M                    | \$ .04M                      | 2014 Bonds          |           |  |  |
| District(s): Braddock            | Project Type:     | Bicycle/Pedestrian           |       | Phase<br>Design        |                              | Start Date          | End Date  |  |  |
|                                  | Project Manager:  | Lind, Adam                   |       |                        |                              | TBD                 | TBD       |  |  |
|                                  | Lead Agency:      | Fairfax County Department of | e     |                        |                              |                     |           |  |  |
| cope:                            |                   | Transportation               | n p   |                        | and                          | TBD                 | TBD       |  |  |
| On-road bicycle lanes from Burke | FC Project No:    | 5G25-063-003                 | e     | Acqu                   | uisition                     |                     |           |  |  |
| Road to Rolling Road             | Program:          |                              | Sch   | Utility                |                              | TBD                 | TBD       |  |  |
|                                  | TPP No:           |                              |       | Reic                   | ocation                      |                     |           |  |  |
|                                  | Other Project No: |                              | _     | Construction           |                              | TBD                 | TBD       |  |  |

Notes: Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Field review results showed that there is not enough existing pavement width to implement a road or lane diet to add bike lanes, and project is being cancelled in coordination with Board member.

| Sunrise Valley Drive from Fairfax<br>County Parkway to Innovation Station | Route Number      | Status                       | Estimate F |             | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|-------------------|------------------------------|------------|-------------|------------------------------|--------------|----------|
|   | 5320              | Project Initiation           |            | 1M          | \$ 5M                        | C            | & I      |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |            | F           | hase                         | Start Date   | End Date |
|   | Project Manager:  | Roberson, Jeanmarie          |            | Design      |                              | TBD          | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e          |             |                              |              |          |
| Scope:  | Transportation    | Transportation               | d u l      | Land        |                              | TBD          | TBD      |
| Reconstruct Sunrise Valley Drive  | FC Project No:    | 2G40-086-015                 | Ū          | Acquisitior |                              |              |          |
| from Innovation Station to Fairfax  | Program:          | HMSAMS                       | s c h      |             | Itility                      | TBD          | TBD      |
| County Parkway to provide on-road<br>bike lanes by narrowing median       | TPP No:           | 190.14                       | S          | Rel         | ocation                      |              |          |
| and travel lane widths.   | Other Project No: |                              | -          | Con         | struction                    | TBD          | TBD      |

Notes: Project initiation in progress. Schedule to be determined once the design contract is negotiated and the survey is completed, which is expected in spring 2018.

| Sunrise Valley Drive from Reston<br>Parkway to Fairfax County Parkway  | Route Number      | Status                       | Estin | Current To<br>Estimate Fun<br>(Mil \$) (M |           | Fundi      | ng Type  |
|--|-------------------|------------------------------|-------|---|-----------|------------|----------|
|  | 5320              | Project Initiation           | \$1   | .5M                                       | \$ 1.5M   | C & I      |          |
| District(s): Hunter Mill   | Project Type:     | Bicycle/Pedestrian           |       | F   | Phase     | Start Date | End Date |
|  | Project Manager:  | Barksdale, Christopher       | _     | Design                                    |           | TBD        | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e     |   |           |            |          |
| Scope:   | Transportation    | q n                          | Land  |   | TBD       | TBD        |          |
| Narrow median between Reston   | FC Project No:    | 5G25-062-016                 | e     | Acquisition                               |           |            |          |
| Parkway and Fairfax County   | Program:          | RMAG                         | Sch   |   | Jtility   | TBD        | TBD      |
| Parkway to provide buffered bike<br>lanes in each direction of Sunrise | TPP No:           | 189.16                       | •,    | Relocation                                |           |            |          |
| Valley Drive   | Other Project No: |                              |       | Con                                       | struction | TBD        | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Project scope is under development. Project kick-off meeting held on 6/26/17. Design proposal has been requested. Schedule to be developed upon survey completion which is scheduled in fall 2017.

| Project  | Sta               | itus and Details                            |                         | Fu          | Funding and Schedule |            |          |  |  |
|--|-------------------|---|-------------------------|-------------|----------------------|------------|----------|--|--|
| Sunrise Valley Drive from Reston<br>Parkway to Soapstone Drive | Route Number      | Status                                      | Curre<br>Estima<br>(Mil |             |                      |            |          |  |  |
|  | 5320              | Project Initiation                          |                         | 4M \$       | 10.531M              |            |          |  |  |
| District(s): Hunter Mill                                       | Project Type:     | Bicycle/Pedestrian                          |                         | Pha         | ise                  | Start Date | End Date |  |  |
|  | Project Manager:  | Knight, Ryan                                | _                       | Design<br>ບ |                      | TBD        | TBD      |  |  |
|  | Lead Agency: Fai  | Fairfax County Department of Transportation | Ð                       |             |                      |            |          |  |  |
| cope:  |                   |   | qr                      | Lar         | -                    | TBD        | TBD      |  |  |
| nstall seperated bike lanes and a                              | FC Project No:    | 2G40-085-002                                | Ð                       | Acquis      | sition               |            |          |  |  |
| edestrian facility on the north side                           | Program:          | RMAG  | Sch                     | Utili       | •                    | TBD        | TBD      |  |  |
| f Sunrise Valley Drive   | TPP No:           | 189.04                                      |                         | Reloca      |                      |            |          |  |  |
|  | Other Project No: |   |                         | Constr      | uction               | TBD        | TBD      |  |  |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Project scoping and initial coordination in progress. Separated bike lanes added to scope to accommodate future land use and proposed developments within the area. Survey complete. Anticipate completing scoping and forwarding for design fall 2017.

| Sunrise Valley Drive Sidewalk   |                   |                              | Curr<br>Estin<br>(Mi |                       | Total<br>Funding<br>(Mil \$) | Funding Type    |               |
|---|-------------------|------------------------------|----------------------|-----------------------|------------------------------|-----------------|---------------|
|   | 5320              | Land Acquisition             | \$.:                 | 3M                    | \$ .3M                       | 2014 Bonds      |               |
| District(s): Dranesville  | Project Type:     | Bicycle/Pedestrian           |                      | P                     | hase                         | Start Date      | End Date      |
|   | Project Manager:  | Hojatzadeh, Max              |                      | Design<br>ອ<br>ສ Land |                              | Jan-16          | Jun-17        |
|   | Lead Agency:      | Fairfax County Department of | e                    |                       |                              |                 | Nov-17        |
| Scope:  |                   | Transportation               | _                    |                       |                              | Sep-16          | <u>May-17</u> |
| Construct approximately 370 LF of                                     | FC Project No:    | 5G25-060-017                 | e d                  | Acq                   | uisition                     |                 | Oct-17        |
| 5-foot wide concrete sidewalk   | Program:          | RMAG                         | c h                  | , Utility             |                              | NA              | NA            |
| along the north side of Sunrise<br>Valley Drive from River Birch Road | TPP No:           |                              | S                    | Rel                   | ocation                      |                 |               |
| to Legacy Circle  | Other Project No: |                              |                      | Con                   | struction                    | <u>— Aug-17</u> | Dec-17        |
| 5 ,   |                   |                              |                      |                       |                              | Jan-18          | May-18        |

Notes: Land acquisition NTP issued on 9/8/16. Land rights on 0 of 1 properties acquired. Schedule was adjusted to allow additional time for land acquisition due to a design revision to remove a sidewalk connection to adjacent property per owner's request. Public Hearing planned for 9/12/17. Certificate filing, if necessary, would be in October due to new notice law.

| Sunrise Valley Drive Sidewalk District(s): Hunter Mill | •                 |                              | Curren<br>Estimat<br>(Mil \$ | e Funding    | Funding Type            |                         |
|--|-------------------|------------------------------|------------------------------|--------------|-------------------------|-------------------------|
|  | 5320              | Land Acquisition             | \$ 2.678                     | M \$ 2.678M  | R                       | STP                     |
|  | Project Type:     | Bicycle/Pedestrian           |                              | Phase        | Start Date              | End Date                |
|  | Project Manager:  | Hojatzadeh, Max              | _                            | Design       |                         | Sep-17                  |
|  | Lead Agency:      | Fairfax County Department of | e                            |              |                         | Jan-18                  |
| Scope:   |                   | Transportation               | n                            | Land         | Mar-16                  | Jun-17                  |
| 5-foot concrete sidewalk on south                      | FC Project No:    | AA1400100-13                 | e                            | Acquisition  |                         | Oct-17                  |
| side of Sunrise Valley Drive                           | Program:          | RMAG                         | c h                          | Utility      | <u>Mar-17</u>           | <u>Sep-17</u>           |
| petween Glade Drive and Reston<br>Parkway              | TPP No:           | 189.05                       | S                            | Relocation   | Sep-17                  | Sep-18                  |
| univery  | Other Project No: | RMAG-100; UPC 107438         |                              | Construction | <u>Mar-18</u><br>Jul-18 | <u>May-19</u><br>Sep-19 |

**Notes:** Final design complete and received approval from all agencies. Land rights on 6 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations under review and may require additional land rights. Schedule adjusted to provide for more time to resolve utility relocation issues.

| Project   | Sta               | atus and Details             | Funding and Schedule |   |          |            |          |  |  |
|---|-------------------|------------------------------|----------------------|---|----------|------------|----------|--|--|
| Sunrise Valley Drive Walkway from<br>Hitchcock Drive to Colts Brook Drive | Route Number      | Status                       | Estim                | Current To<br>Estimate Fui<br>(Mil \$) (N |          | Fundi      | ng Type  |  |  |
|   | 5320              | Project Initiation           |                      |   | \$ .5M   | 2014 Bonds |          |  |  |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                      | Ph  | nase     | Start Date | End Date |  |  |
|   | Project Manager:  | CPTED, To Be Determined      |                      | De  | sign     | TBD        | TBD      |  |  |
|   | Lead Agency:      | Fairfax County Department of | Ð                    |   |          |            |          |  |  |
| Scope:  |                   | Transportation               | d u l                |   | and      | TBD        | TBD      |  |  |
| Construct walkway on north side of  | FC Project No:    | 5G25-060-040                 | Ū                    | Acqu                                      | isition  |            |          |  |  |
| Sunrise Valley Drive  | Program:          |                              | Sch                  | Utility                                   |          | TBD        | TBD      |  |  |
|   | TPP No:           | 176                          | •,                   |   | cation   |            |          |  |  |
|   | Other Project No: |                              |                      | Const                                     | truction | TBD        | TBD      |  |  |

Sunrise Valley Drive Walkway North **Route Number** Status Current Total Funding Type Side from Soapstone Drive to South Estimate Funding Lakes Drive (Mil \$) (Mil \$) 5320 Land Acquisition \$2.188M \$2.212M CMAQ, RSTP District(s): Hunter Mill Project Type: **Bicycle/Pedestrian** Phase Start Date End Date Project Manager: Lauretti, Francesco Design Sep-12 Jun-17 Oct-17 Lead Agency: Fairfax County Department of Schedule Transportation Land Jul-16 May-17 Scope: Acquisition Oct-17 FC Project No: AA1400074-12 Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a Utility Jan-15 Jun-17 Program: DCBPA 10-foot shared-use path on north Relocation Oct-17 TPP No: side of Sunrise Valley Drive Construction Nov-17 Feb-19 Other Project No: DCBPA-074; UPC 103285 Jun-19

**Notes:** Final design is in progress. Utility relocations are in progress. Land rights on 6 of 9 properties acquired. Schedule change, due to delays involving design and construction related to utility relocation. Public hearing scheduled for 9/26/17.

| Sunrise Valley Drive Walkway South<br>Side from Soapstone Drive to South<br>Lakes Drive | Route Number Status |                              | Currei<br>Estima<br>(Mil s | te Funding   | Funding Type |          |
|---|---------------------|------------------------------|----------------------------|--------------|--------------|----------|
|   | 5320                | Design                       | \$ 1.196                   | 5M \$1.374N  | CMAQ, RSTP   |          |
| District(s): Hunter Mill  | Project Type:       | Bicycle/Pedestrian           |                            | Phase        | Start Date   | End Date |
|   | Project Manager:    | Lauretti, Francesco          |                            | Design       | Sep-12       | May-17   |
|   | Lead Agency:        | Fairfax County Department of | e                          |              |              | Aug-17   |
| Scope:  |                     | Transportation               | n l                        | Land         | Jun-16       | Jan-17   |
| Approximately 5,000 LF of 5 to 7-   | FC Project No:      | AA1400073-12                 | ed                         | Acquisition  |              |          |
| oot concrete sidewalk on south  | Program:            | DCBPA                        | c h                        | Utility      | Jan-15       | Jun-17   |
| ide of Sunrise Valley Drive   | TPP No:             |                              | S                          | Relocation   |              |          |
|   | Other Project No:   | DCBPA-073; UPC 103284        |                            | Construction | Nov-17       | Sep-18   |

developed by, Robert Hockersmith, Capital Facilities

| Project                                    | Sta               | Status and Details Funding                       |       |              |            |            |
|--|-------------------|--|-------|--------------|------------|------------|
| Sunrise Valley Drive/Edmund Haley<br>Drive | Route Number      | Route Number Status Curren<br>Estimat<br>(Mil \$ |       | ate Fundin   | g          | ng Type    |
|  | 5320              | On-Hold  | \$ .2 | 5M \$ .25N   | 1 2014     | 2014 Bonds |
| District(s): Hunter Mill                   | Project Type:     | Bicycle/Pedestrian                               |       | Phase        | Start Date | End Date   |
|  | Project Manager:  | Abifadel, Gibran                                 |       | Design       | Dec-16     | Feb-17     |
|  | Lead Agency:      | Virginia Department of                           | Ð     |              |            |            |
| Scope:                                     |                   | Transportation                                   | q     | Land         | TBD        | TBD        |
| Install signalized crosswalks              | FC Project No:    | 5G25-062-005                                     | e     | Acquisition  |            |            |
| -  | Program:          | RMAG   | Sch   | Utility      | TBD        | TBD        |
|  | TPP No:           | 189.05   |       | Relocation   |            |            |
|  | Other Project No: |  |       | Construction | TBD        | TBD        |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Scoping completed and forwarded to VDOT to be constructed by Signal Rebuild Program in March 2016. Coordinating with VDOT to develop construction schedule. Utility relocations on project RMAG-100, Sunrise Valley Drive Sidewalk, need to be completed before construction starts on this project. Project temporarily on hold as a result.

| Sunrise Valley Drive/Monroe Street | Route Number                   | Esti<br>(N                   |     | ent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|------------------------------------|--------------------------------|------------------------------|-----|-----------------------|------------------------------|--------------|----------|
|                                    | 5320                           |                              |     | 1M                    | \$ .1M                       | С            | & I      |
| District(s): Hunter Mill           | Project Type:                  | Bicycle/Pedestrian           |     | F                     | hase                         | Start Date   | End Date |
|                                    | Project Manager:               | Delmare, Lauren              | _   | D                     | esign                        | TBD          | TBD      |
|                                    | ead Agency: Fairfax County Dep | Fairfax County Department of | e   |                       |                              |              |          |
| Scope:                             |                                | Transportation               | qα  |                       | Land                         | TBD          | TBD      |
| Improve signalized crosswalks      | FC Project No:                 | 2G40-086-003                 | Ð   | Acc                   | luisition                    |              |          |
|                                    | Program:                       | HMSAMS                       | Sch |                       | Jtility                      | TBD          | TBD      |
|                                    | TPP No:                        | 190.01                       | •,  | Rel                   | ocation                      |              |          |
|                                    | Other Project No:              |                              |     | Con                   | struction                    | TBD          | TBD      |

**Notes:** Project scoping completed and forwarded for design. Project being incorporated into Monroe Street Walkway from Dulles Toll Road to Monroe Manor Drive project. Project design contract approved on 6/14/17. Schedule to be determined once the survey is completed which is expected in November 2017.

| Sunrise Valley Drive/Reston Association<br>Entrance | Route Number      | Status                 | Estim | CurrentTotalEstimateFunding(Mil \$)(Mil \$)\$ .1M\$ .1M   |           | 2014 Bonds |          |
|---|-------------------|------------------------|-------|---|-----------|------------|----------|
|   | 5320              | Design                 | \$.:  |   |           |            |          |
| District(s): Hunter Mill                            | Project Type:     | Bicycle/Pedestrian     |       | Phase<br>Design   |           | Start Date | End Date |
|   | Project Manager:  | Zahirieh, Shahla       |       |   |           | TBD        | TBD      |
|   | Lead Agency:      | Virginia Department of | e     |   |           |            |          |
| Scope:  | -                 | Transportation         | - T   | Land<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>Contraction<br>C |           | TBD        | TBD      |
| Provide pedestrian crosswalk on                     | FC Project No:    | 5G25-062-014           | ē     |   |           |            |          |
| the east leg of the intersection                    | Program:          | RMAG                   | c h   |   |           | TBD        | TBD      |
|   | TPP No:           | 189.17                 | S     | Rel   | ocation   |            |          |
|   | Other Project No: |                        |       | Con   | struction | TBD        | TBD      |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. VDOT will design and construct project as part of the Signal Rebuild Program. County will assist in ROW acquisition only. Received plats from VDOT on 7/13/17 for review and comments. Developing land acquisition schedule. Anticipated project completion is summer 2019.

| Project   | Sta               | itus and Details             |                      | I            | Funding a                    | and Schedu    | le       |
|---|-------------------|------------------------------|----------------------|--------------|------------------------------|---------------|----------|
| South Lakes Drive Walkway from<br>Greenkeepers Court to Sunrise Valley<br>Drive | Route Number      | Status                       | Curr<br>Estim<br>(Mi |              | Total<br>Funding<br>(Mil \$) | Funding Type  |          |
|   | 5329              | Design                       | \$ 3.2M              |              | \$ 3.65M                     | 2014          | Bonds    |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                      | F            | Phase                        | Start Date    | End Date |
|   | Project Manager:  | Hojatzadeh, Max              |                      | Design       |                              | TBD           | TBD      |
|   | Lead Agency:      | Fairfax County Department of | Ð                    |              |                              | May-17        | Oct-19   |
| Scope:  |                   | Transportation               | n                    |              | Land                         | TBD           | TBD      |
| nstall walkway: Section 1-  | FC Project No:    | 5G25-060-039                 | e d                  | Acq          | luisition                    | Nov-18        | Aug-19   |
| Greenskeepers Ct. to Soapstone<br>Dr., Section 3-Whisperwood Glen               | Program:          |                              | Sch                  | , Utility    |                              | TBD           | TBD      |
| Rd. to Ridge Heights Rd., and   | TPP No:           | 175                          |                      |              |                              |               |          |
| Section 4-Harbor Ct. to Twin<br>Branches Rd.                                    | Other Project No: |                              |                      | Construction |                              | TBD<br>Feb-20 | Feb-21   |

| Lakepointe Drive/Guinea Road                                       | Route Number      | Status                       | Estin | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|--|-------------------|------------------------------|-------|------------------------|------------------------------|------------|----------|
|  | 5422              | Land Acquisition             | \$1   | .1M                    | \$ .3M                       | 2014       | Bonds    |
| District(s): Braddock  | Project Type:     | Bicycle/Pedestrian           |       | Р                      | hase                         | Start Date | End Date |
|  | Project Manager:  | Nabavi, Seyed                |       | Design<br>ບ            |                              | Feb-16     | Feb-18   |
|  | Lead Agency:      | Fairfax County Department of | e     |                        |                              |            |          |
| Scope:   |                   | Transportation               | d u l |                        | Land                         | Apr-17     | Nov-17   |
| Construct approximately 825 LF of                                  | FC Project No:    | 5G25-060-004                 | Ð     | Acq                    | uisition                     |            |          |
| sidewalk, including curb and gutter,                               | Program:          |                              | c h   |                        | tility                       | Dec-17     | Mar-18   |
| pedestrian crosswalks, and curb<br>ramps on north and east legs of | TPP No:           |                              | S     | Rel                    | ocation                      |            |          |
| intersection   | Other Project No: |                              |       | Con                    | struction                    | Apr-18     | Dec-18   |

Notes: Final design is in progress. Land rights on 3 of 5 properties acquired.

| International Drive/Tysons Blvd | Route Number      | Status   | Curr<br>Estim<br>(Mi | nate   | Total<br>Funding<br>(Mil \$) | Funding Type RSTP |                  |
|---------------------------------|-------------------|--|----------------------|--------|------------------------------|-------------------|------------------|
|                                 | 6034              | Construction                                   | \$ .1                | 1M     | \$ .11M                      |                   |                  |
| District(s): Providence         | Project Type:     | Bicycle/Pedestrian                             |                      | P      | hase                         | Start Date        | End Date         |
|                                 | Project Manager:  | Marsh, Dennis                                  |                      | Design |                              | Aug-13            | May-16           |
|                                 | Lead Agency:      | Fairfax County Department of<br>Transportation | Ð                    |        |                              | Oct-15            |                  |
| Scope:                          |                   |  | l u l                |        |                              |                   | Aug-16           |
| Pedestrian intersection         | FC Project No:    | AA1400119-13                                   | ed                   | Acq    | uisition                     |                   |                  |
| mprovements                     | Program:          | TMSAMS   | Sch                  |        | tility                       | NA                | NA               |
|                                 | TPP No:           |  | •                    | Rei    | ocation                      |                   |                  |
|                                 | Other Project No: | TMSAMS-119; UPC 106935                         |                      | Con    | struction                    | Sep-16            | Apr-17<br>Sep-17 |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Final plans turned over to VDOT Signal Rebuild Program for construction. Construction is 75% complete. Schedule adjusted, because of delays in scheduling work with contractor.

| Project   | Sta               | tus and Details              |                         | I            | unding a                     | and Schedule |          |  |
|---|-------------------|------------------------------|-------------------------|--------------|------------------------------|--------------|----------|--|
| New Dominion Parkway from Reston<br>Parkway to Fairfax County Parkway | Route Number      | Status                       | Estimate Fi<br>(Mil \$) |              | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|   | 6363              | Project Initiation           |                         |              | \$ 2M                        | 2014         | bonds    |  |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                         | F            | hase                         | Start Date   | End Date |  |
|   | Project Manager:  | Madhusudhan, Galappa         |                         | D            | esign                        | TBD          | TBD      |  |
|   | Lead Agency:      | <b>c</b>                     |                         |              |                              |              |          |  |
| cope:   |                   | Department of Transportation | q                       |              | Land                         | TBD          | TBD      |  |
| econstruct New Dominion   | FC Project No:    | 2G40-085-003                 | ē                       | Acc          | uisition                     |              |          |  |
| arkway with on-road bike lanes,                                       | Program:          | RMAG                         | Sch                     |              | Itility                      | TBD          | TBD      |  |
| educe median width, and restripe<br>vith narrow lane widths from      | TPP No:           | 189.13                       | •                       |              | ocation                      |              |          |  |
| airfax County Parkway to Reston arkway.                               | Other Project No: |                              |                         | Construction |                              | TBD          | TBD      |  |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Scoping completed and forwarded for design in spring 2017. Project initiation underway.

| Hunter Village Drive Bicycle Parking |                   |                              | Estin | rrent Tota<br>mate Fundi<br>1il \$) (Mil |           | g          |          |
|--------------------------------------|-------------------|------------------------------|-------|--|-----------|------------|----------|
|                                      | 6945              | On-Hold                      |       | M  | \$ 0M     | C & I      |          |
| District(s): Springfield             | Project Type:     | Bicycle/Pedestrian           |       | P  | hase      | Start Date | End Date |
|                                      | Project Manager:  | Lind, Adam                   | _     | Design                                   |           | TBD        | TBD      |
|                                      | Lead Agency:      | Fairfax County Department of | e     |  |           |            |          |
| Scope:                               | _                 | Transportation               | qr    |  | Land      | TBD        | TBD      |
| Covered bicycle parking on the       | FC Project No:    | DOT-000046                   | Ð     | Acq                                      | uisition  |            |          |
| north end of Hunter Village Drive in | Program:          |                              | Sch   |  | tility    | TBD        | TBD      |
| the vinicity of old Keene Mill Road  | TPP No:           | 133                          | •,    | Rel                                      | ocation   |            |          |
|                                      | Other Project No: |                              | _     | Con                                      | struction | TBD        | TBD      |

Notes: Project in on hold pending construction of Hunter Village Drive Shoulder Improvements, because the shoulder improvements have to be completed before the bicycle parking can be installed.

| Hunter Village Drive Shoulder Widening |                   |                              | Curr<br>Estim<br>(Mi |         | Total<br>Funding<br>(Mil \$) | Funding Type |                               |
|--|-------------------|------------------------------|----------------------|---------|------------------------------|--------------|-------------------------------|
|  | 6945              | Construction                 | \$1.                 | 3M      | \$ 1.3M                      | С            | & I                           |
| District(s): Springfield               | Project Type:     | Bicycle/Pedestrian           |                      | P       | hase                         | Start Date   | End Date                      |
|  | Project Manager:  | Lauretti, Francesco          |                      | Design  |                              | Feb-10       | Sep-16                        |
|  | Lead Agency:      | Fairfax County Department of |                      |         |                              |              |                               |
| Scope:                                 | -                 | Transportation               | 3                    |         |                              | Nov-13       | Aug-14                        |
| Approximately 4,600 LF of shoulder     | FC Project No:    | ST-000003-032                | Ū                    | Acq     | uisition                     |              |                               |
| and pedestrian improvements on         | Program:          |                              | Sch                  | Utility |                              | Oct-14       | Dec-14                        |
| Hunter Village Drive                   | TPP No:           |                              | •,                   | Rei     | ocation                      |              |                               |
|  | Other Project No: | PPTF01-03200                 | _                    | Con     | struction                    | Feb-17       | — <del>Sep-17</del><br>Apr-18 |

**Notes:** Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Final construction authorization February 2017. The completion date was adjusted due to delays with the award of the construction contract regarding additional tree removal which has been resolved.

| Project  | Sta                     | tus and Details        |                         | I           | unding a                     | and Schedule |          |  |
|--|-------------------------|------------------------|-------------------------|-------------|------------------------------|--------------|----------|--|
| Bluemont Way and Discovery<br>Street/Explorer Street | Route Number            | Status                 | Curre<br>Estima<br>(Mil | ate         | Total<br>Funding<br>(Mil \$) | Fundi        | ng Type  |  |
|  | 7199 Project Initiation |                        | \$ .45                  | 45M \$ .25M |                              | 2014 Bonds   |          |  |
| District(s): Hunter Mill                             | Project Type:           | Bicycle/Pedestrian     |                         | F           | hase                         | Start Date   | End Date |  |
|  | Project Manager:        | Lind, Adam             |                         | D           | esign                        | TBD          | TBD      |  |
|  | Lead Agency:            | Virginia Department of | a                       |             |                              |              |          |  |
| cope:  |                         | Transportation         | q                       |             | Land                         | TBD          | TBD      |  |
| Road diet project to reduce travel                   | FC Project No:          | 5G25-062-002           | ē                       | Acc         | uisition                     |              |          |  |
| anes and introduce bike lanes,                       | Program:                | RMAG                   | c h                     |             | tility                       | TBD          | TBD      |  |
| ncluding pedestrian improvements                     | TPP No:                 | 189.01                 | S                       | Rel         | ocation                      |              |          |  |
|  | Other Project No:       |                        |                         | Constru     |                              | TBD          | TBD      |  |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Scoping completed and forwarded to VDOT to be constructed with Repaving Program. Continuing to coordinate with VDOT to implement project with future repaving. The road is included in the draft 2018 VDOT list for potential roads to be repaved. The final list in not expected to be approved until spring 2018.

| Bluemont Way Sidewalk from Discovery<br>Street Pedestrian Bridge Walkway to<br>Reston Parkway | Route Number      | Status                       | Curr<br>Estin<br>(Mi |              | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|--------------|------------------------------|------------|----------|
|   | 7199              | Design                       | \$.7                 | 75M \$ .354M |                              | 2014 Bonds |          |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                      | F            | hase                         | Start Date | End Date |
|   | Project Manager:  | Conley, Tim                  |                      | Design       |                              | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                    |              |                              | Nov-16     | Feb-19   |
| Scope:  |                   | Transportation               | ъ                    |              | Land                         | TBD        | TBD      |
| Construct approximately 525 LF of   | FC Project No:    | 5G25-062-011                 | ē                    | T Acquisit   |                              | Apr-18     | Nov-18   |
| 10-foot wide asphalt shared-use   | Program:          | RMAG                         | c h                  | U            | tility                       | TBD        | TBD      |
| path along the south side of  | TPP No:           | 189.11                       | S                    | Relocation   |                              | Dec-18     | Jan-19   |
| Bluemont Way  | Other Project No: |                              | _                    | Con          | struction                    | —TBD       | TBD      |
|   | other Project NO. |                              |                      |              |                              | May-19     | Apr-20   |

**Notes:** Intermediate design plans are in progress. Supplemental survey for SWM and drainage outfall analysis requested on 6/26/17. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17.

| Town Center Parkway   | Route Number      | Status                       | Curr<br>Estim<br>(Mi |           |      | Funding Type |          |
|---|-------------------|------------------------------|----------------------|-----------|------|--------------|----------|
|   | 7414              | Construction                 | \$ 8.                | 7M \$8    | 3.7M | C & I        |          |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                      | Phase     |      | Start Date   | End Date |
|   | Project Manager:  | Bandy, Audra                 |                      | Design    |      | NA           | NA       |
|   | Lead Agency:      | Fairfax County Department of | e                    |           |      |              |          |
| Scope:  |                   | Transportation               | d u l                |           |      | NA           | NA       |
| Jnderpinning of the Silver Line   | FC Project No:    | AA1400103-13                 | ē                    | Acquisiti | on   |              |          |
| west of Reston Town Center<br>Station for future Town Center<br>Parkway Underpass | Program:          | RMAG                         | Sch                  | -         |      | NA           | NA       |
|   | TPP No:           | 14                           |                      | Relocatio | on   |              |          |
|   | Other Project No: | RMAG-103                     |                      | Construct | ion  | Jan-16       | Aug-19   |

**Notes:** Project is part of the Third Four-Year Transportation Program approved by the BOS on 7/10/12. Conceptual design of the bridge structure that will carry the Metrorail over future Town Center Parkway complete. MWAA issued change order, and the project is being constructed with the Dulles Metrorail Phase 2 project. Coordinating with VDOT on alternative analysis of roadway alignment, and developing agreement.

| Project   | Sta               | itus and Details             |                  | F                          | unding a                     | and Schedu   | le       |
|---|-------------------|------------------------------|------------------|----------------------------|------------------------------|--------------|----------|
| Town Center Parkway from Sunset Hills<br>Road to Baron Cameron Avenue | Route Number      | Status                       | (Mil \$) (Mil \$ |                            | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|   | 7414              | Project Initiation           |                  |                            | \$1M                         | 2014 Bonds   |          |
| District(s): Hunter Mill  | Project Type:     | Bicycle/Pedestrian           |                  | P                          | hase                         | Start Date   | End Date |
|   | Project Manager:  | Lind, Adam                   |                  | Design                     |                              | TBD          | TBD      |
|   | Lead Agency:      | Fairfax County Department of | e                |                            |                              |              |          |
| Scope:  |                   | Transportation               | q n              |                            | Land                         | TBD          | TBD      |
| Reconstruct with on-road bike   | FC Project No:    | 5G25-062-015                 | Ū                | Acq                        | uisition                     |              |          |
| lanes, reduce median width, and                                       | Program:          | RMAG                         | Sch              |                            | tility                       | TBD          | TBD      |
| restripe with narrow lane widths                                      | TPP No:           | 189.15                       | •,               | Relocation<br>Construction |                              |              |          |
|   | Other Project No: |                              |                  |                            |                              | TBD          | TBD      |

| Town Center Parkway/W&OD Trail                            | Route Number      | Status                       | Curi<br>Estin<br>(Mi |        | Total<br>Funding<br>(Mil \$) | Fundi      | ng Type  |
|---|-------------------|------------------------------|----------------------|--------|------------------------------|------------|----------|
|   | 7414              | Design                       | \$.                  | 5M     | \$ .5M                       | 2014 Bonds |          |
| District(s): Hunter Mill                                  | Project Type:     | Bicycle/Pedestrian           |                      | F      | Phase                        | Start Date | End Date |
|   | Project Manager:  | Zahirieh, Shahla             |                      | Design |                              | TBD        | TBD      |
|   | Lead Agency:      | Fairfax County Department of | ð                    |        |                              | Mar-17     | Sep-19   |
| Scope:  |                   | Transportation               | u                    |        | Land                         | TBD        | TBD      |
| Construct 10-foot shared-use path                         | FC Project No:    | 5G25-062-013                 | ed                   | Acc    | quisition                    | Nov-18     | Jun-19   |
| from the existing sidewalk along                          | Program:          | RMAG                         | c h                  |        | Jtility                      | TBD        | TBD      |
| Town Center Parkway to the<br>existing Washington and Old | TPP No:           | 189.14                       | S                    | Re     | ocation                      |            |          |
| Dominion Trail  | Other Project No: |                              |                      | Con    | struction                    | TBD        | TBD      |
|   |                   |                              |                      |        |                              | Jan-20     | Dec-20   |

**Notes:** Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Survey completed 2/16/17. NTP letter 3/8/17. Preliminary design plans received 6/2/17. Utility designation completed.

| Post Forest Drive from Legato Road to<br>Black Ironwood Drive      | Route Number      | Status                       | Curi<br>Estin<br>(Mi |          | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|----------------------|----------|------------------------------|--------------|----------|
|  | 7435              | Design                       | \$.                  | 5M \$.3M |                              | C & I        |          |
| District(s): Springfield   | Project Type:     | Bicycle/Pedestrian           |                      | F        | hase                         | Start Date   | End Date |
|  | Project Manager:  | Turner, Latesa               |                      | Design   |                              | Sep-16       | Mar-19   |
|  | • •               | Fairfax County Department of | Ð                    |          |                              |              |          |
| Scope:   |                   | Transportation               | qr                   | Land     |                              | Mar-18       | Oct-18   |
| Construct approximately 500 LF of                                  | FC Project No:    | 5G25-060-032                 | ē                    | Acc      | uisition                     |              |          |
| 6-foot concrete sidewalk along the                                 | Program:          |                              | c h                  |          | Itility                      | Oct-18       | Jan-19   |
| south side of Post Forest Drive<br>from Legato Road to 210 LF west | TPP No:           | 163                          | s                    | Rel      | ocation                      |              |          |
| of Cedar Forest Drive  | Other Project No: |                              |                      | Con      | struction                    | Apr-19       | Jan-20   |

Notes: Pre-final design is in progress.

| Project                              | Sta               | tus and Details                                |       | le  |           |            |          |
|--------------------------------------|-------------------|--|-------|---|-----------|------------|----------|
| Explorer Street/New Dominion Parkway | y Route Number    | Status   | Estir | rent Tota<br>mate Fundir<br>lil \$) (Mil \$ |           | Fundi      | ng Type  |
|                                      | 7442              | Project Initiation                             |       | 1M  | \$ .1M    | 2014 Bonds |          |
| District(s): Hunter Mill             | Project Type:     | Bicycle/Pedestrian                             |       | I   | Phase     | Start Date | End Date |
| Scope:                               | Project Manager:  | Knight, Ryan                                   | _     | D   | esign     | TBD        | TBD      |
|                                      | Lead Agency:      | Fairfax County Department of<br>Transportation | u l e | Land  |           | TBD        | TBD      |
| nstall signal at intersection with   | FC Project No:    | 5G25-062-004                                   | e d   | Acc   | quisition |            |          |
| ignalized crosswalk                  | Program:          | RMAG   | Sch   |   | Jtility   | TBD        | TBD      |
|                                      | TPP No:           | 189.03   |       |   | location  | 700        |          |
|                                      | Other Project No: |  |       | Con   | struction | TBD        | TBD      |

Notes: Project is included in the 2014 Transportation Bond Referendum which voters approved in November 2014. Project scoping and initial coordination in progress. Due to existing proffers, the Reston Town Center Association is responsible for funding and constructing a new signal at this intersection. It is anticipated that the Reston Town Center Association will hire a design-build firm for this project. No official timeline has been set.

| Post Forest Drive Walkway from Legato<br>Road to Government Center Parkway                             | Route Number      | Status                       | Curr<br>Estin<br>(Mi | ate Funding   |        | Funding Type |          |
|--|-------------------|------------------------------|----------------------|---|--------|--------------|----------|
|  | 7453              | Design                       | \$ .3                | 5M  | \$ .6M | 2014 Bonds   |          |
| District(s): Braddock  | Project Type:     | Bicycle/Pedestrian           |                      | Phase<br>Design<br>Land<br>Acquisition<br>Utility<br>Relocation<br>Construction |        | Start Date   | End Date |
|  | Project Manager:  | Turner, Latesa               |                      |   |        | Jul-16       | Sep-17   |
|  | Lead Agency:      | Fairfax County Department of | e                    |   |        |              |          |
| Scope:   | _                 | Transportation               | -                    |   |        | NA           | NA       |
| Construct approximately 860 LF of<br>5-foot concrete sidewalk along<br>south side of Post Forest Drive | FC Project No:    | 5G25-060-033                 | Ū                    |   |        | Aug-17       | Aug-17   |
|  | Program:          |                              | J                    |   |        | NA           | NA       |
|  | TPP No:           | 164                          | •                    |   |        |              |          |
|  | Other Project No: |                              |                      |   |        | Oct-17       | Jul-18   |

**Notes:** Final design is in progress. LDS SWM plan approved on 5/11/17. Project plats completed 7/18/17.

| Tysons Boulevard/Galleria Drive         District(s): Providence         Scope:         Pedestrian intersection         improvements, including         crosswalks and pedestrian         signalization | Route Number      | Status                       | Current<br>Estimate<br>(Mil \$) |            | Total<br>Funding<br>(Mil \$) | Funding Type    |               |
|--|-------------------|------------------------------|---------------------------------|------------|------------------------------|-----------------|---------------|
|  | 7648              | Construction                 | \$ .78                          | 3M         | \$ .85M                      | CMAQ            |               |
|  | Project Type:     | Bicycle/Pedestrian           |                                 | F          | hase                         | Start Date      | End Date      |
|  | Project Manager:  | Hojatzadeh, Max              |                                 | D          | esign                        | Nov-14          | Oct-16        |
|  | 0,                | Fairfax County Department of | e                               |            |                              |                 |               |
|  |                   | Transportation               | d u l                           | Land       |                              | Sep-15          | Sep-16        |
|  | FC Project No:    | AA1400068-12                 | e                               | Acouisiuon |                              |                 |               |
|  | Program:          | DCBPA                        | U                               |            |                              | NA              | NA            |
|  | TPP No:           |                              | S S                             |            |                              |                 |               |
|  | Other Project No: | DCBPA-068; UPC 103276        |                                 |            |                              | <u>— May-17</u> | <u>Mar-18</u> |
|  |                   |                              |                                 |            |                              | Jun-17          | Apr-18        |

**Notes:** Construction authorization received from VDOT on 6/17/17. Bid advertisement was 7/13/17, and bids are due in August 2017. Schedule adjusted due to delays in receiving VDOT authorization for advertisement.

| Project   | Sta                 | itus and Details                            | Funding and Schedule |                        |                              |              |          |  |
|---|---------------------|---|----------------------|------------------------|------------------------------|--------------|----------|--|
| Fair Lakes Boulevard Walkway from<br>Stringfellow Road to Retail Center                           | Route Number Status |   | Estin                | rent<br>nate<br>il \$) | Total<br>Funding<br>(Mil \$) | Funding Type |          |  |
|   | 7735                | Land Acquisition                            | \$.€                 | 5M                     | \$ .6M                       | 2014 Bonds   |          |  |
| District(s): Springfield  | Project Type:       | Bicycle/Pedestrian                          |                      | P                      | hase                         | Start Date   | End Date |  |
|   | Project Manager:    | El Kaissi, Mohamad                          |                      | D                      | esign                        | Mar-15       | Sep-17   |  |
|   | Lead Agency:        | Fairfax County Department of Transportation | e                    |                        |                              |              | Nov-17   |  |
| cope:   | _                   |   | d u l                |                        | Land                         | Feb-17       | Aug-17   |  |
| Construct 1,250 LF of 5-foot<br>concrete sidewalk along the south<br>side of Fair Lakes Boulevard | FC Project No:      | 5G25-060-026                                | ē                    | - Acquisition          |                              | Mar-17       | Sep-17   |  |
|   | Program:            |   | U                    |                        |                              | Sep-17       | Apr-18   |  |
|   | TPP No:             | 116   | •                    |                        |                              |              |          |  |
|   | Other Project No:   |   |                      | Con                    | struction                    | Jan-18       | Oct-18   |  |

Notes: **TPP ID#116. Final Design is complete.** LAD NTP was issued on 3/1/17. 1 of 6 properties have been acquired. 4 properties are being non responsive, so Supervisor's office was informed. Relocation of four (4) street lights during construction is being coordinated Dominion Virginia Power. Relocation work will start when land acquistion is complete.

| Franconia-Springfield Parkway from<br>Spring Village Drive to Ridgeway Drive   | Route Number      | Status                       | Curi<br>Estin<br>(Mi |  | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|--|-------------------|------------------------------|----------------------|--|------------------------------|--------------|----------|
|  | 7900              | Project Initiation           | \$.                  | 5M   | \$ .5M                       |              |          |
| District(s): Lee   | Project Type:     | Bicycle/Pedestrian           |                      | Р  | hase                         | Start Date   | End Date |
|  | Project Manager:  | Madhusudhan, Galappa         |                      | Design<br>Design<br>Land<br>Acquisition<br>Utility<br>Relocation<br>Construction |                              | TBD          | TBD      |
|  | Lead Agency:      | Fairfax County Department of | e                    |  |                              |              |          |
| Scope:   | _                 | Transportation               | _                    |  |                              | TBD          | TBD      |
| Construct approximately 625 LF of<br>10-foot wide shared-use path on<br>north side of Franconia-Springfield<br>Parkway | FC Project No:    | 2G40-088-066                 | e                    |  |                              |              |          |
|  | Program:          |                              | U                    |  |                              | TBD          | TBD      |
|  | TPP No:           |                              | S                    |  |                              |              |          |
|  | Other Project No: |                              | _                    |  |                              | TBD          | TBD      |

**Notes:** Project initiation underway. Field scoping meeting held on 6/16/17. Consultant has been requested to provide a proposal. Schedule to be determined once task order approved and survey is complete which is expected in fall 2017.

| Jones Branch Connector  | Route Number                              | Status                                    | Current<br>Estimate<br>(Mil \$) |               | Total<br>Funding<br>(Mil \$) | Funding Type |          |
|---|---|---|---------------------------------|---------------|------------------------------|--------------|----------|
|   | 8102                                      | Construction                              |                                 | 0M            | \$ 43.794M                   |              |          |
| District(s): Providence   | Project Type:                             | Secondary Road                            |                                 | P             | hase                         | Start Date   | End Date |
|   | Project Manager:                          | Dresser, John                             |                                 | D             | esign                        | Feb-14       | May-16   |
|   | Lead Agency: Fairfax County Department of |   | e                               |               |                              |              |          |
| Scope:  |   | Transportation                            | dul                             |               | Land                         | Dec-15       | Jun-16   |
| Final Design for Extension of Jones<br>Branch Connector from Jones<br>Branch Drive to Dolley Madison<br>Boulevard over I-495 and the I-495<br>Express Lanes | FC Project No:                            | AA1400093-13                              | ē                               | a Acquisition |                              |              |          |
|   | Program:                                  |   | •                               |               | tility                       | Jan-16       | Feb-17   |
|   | TPP No:                                   |   | S                               | Relocation    |                              |              | Jan-17   |
|   | Other Project No:                         | JBC-093-093; UPC 103907; 8102-<br>029-065 | Con                             |               | struction                    | May-16       | Dec-18   |

Notes: Project is in construction phase by VDOT. Contractor NTP was issued on 1/27/17. Construction is 18% complete.

| Project  | Sta                  | atus and Details   |                      | Funding and Schedule |                              |                |          |  |  |  |
|--|----------------------|--|----------------------|----------------------|------------------------------|----------------|----------|--|--|--|
| Stonecroft Boulevard Widening                      | Route Number         | Status   | Curr<br>Estim<br>(Mi | nate                 | Total<br>Funding<br>(Mil \$) | Funding Type   |          |  |  |  |
|  | 8460                 | Construction   | \$.692M              |                      | \$ .692M                     | Developer      |          |  |  |  |
| District(s): Sully Scope:                          | Project Type:        | Secondary Road   |                      | I                    | Phase                        | Start Date     | End Date |  |  |  |
|  | Project Manager:     | Vanzandt, Mark   |                      | D                    | esign                        | Aug-05         | TBD      |  |  |  |
|  | Lead Agency:         | Fairfax County Department of<br>Transportation   | u le                 | Land                 |                              | Apr-07         | Jan-08   |  |  |  |
| Widen 800 LF of Stonecroft                         | FC Project No:       | 2G25-062-000   | ed                   | Acc                  | quisition                    |                |          |  |  |  |
| Boulevard to 6 lanes from                          | Program:             |  | c h                  | Utility              |                              | TBD            | TBD      |  |  |  |
| Conference Center Drive to<br>Westfields Boulevard | TPP No:              |  | S                    |                      | ocation                      | 700            |          |  |  |  |
|  | Other Project No:    |  |                      | Construction         |                              | TBD            | TBD      |  |  |  |
|  | . The completion dat | inalizing agreement and cash bon<br>te was changed to TBD in June 20<br>ding issues include modified escro | )15, due             | to on                | going issues                 | s the develope | er is    |  |  |  |