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Executive Summary

The Popes Head Creek Watershed Management Plan is a strategic plan that will protect and improve the water quality within the watershed over the next 25 years. The planning process, initiated by Fairfax County, for development of this watershed management plan included the participation and recommendations of a watershed advisory committee. The Popes Head Creek Citizen's Advisory Committee developed the following guiding principles to aid in formulating the actions and strategies for implementing the objectives of this plan.

- Reduce or eliminate the adverse impacts of recreational activities in riparian areas.
- Actively support the enforcement of the RPA ordinance.
- Encourage small steps that residents can implement easily.
- Concentrate on solutions in the upstream areas first.
- Place an emphasis on protecting the existing high quality streams, including smaller tributaries.

The Popes Head Creek Watershed Management Plan provides strategies for protecting the watershed and mitigating adverse stream impacts that have occurred, such as stream bank erosion and poor water quality.

Background

The Popes Head Creek Watershed is one of the least developed watersheds in Fairfax County. On July 26, 1982, the Fairfax County Board of Supervisors approved a rezoning of more than 41,000 acres in the Occoquan Watershed in order to protect the Occoquan Reservoir, which supplies drinking water to the County. Land in the rezoned area is classified as Residential-Conservation (R-C) District, or one dwelling unit per 5 acres. Eighty-six percent of the Popes Head Creek Watershed is located in this rezoned area.

The history of the county's watershed management began in the 1940s with the conversion of primarily agricultural land use to residential and commercial land uses. Stormwater infrastructure was constructed to quickly carry runoff away from the developed areas to the creeks and streams that serve as the principal drainage system for the county. Starting in 1972, onsite detention was required for new development to minimize the effects of increased runoff from development. In the early 1980s, water quality best management practices (BMPs) were required for new development in the southern areas of the county that drained to the Occoquan drinking water reservoir. BMPs were required for all new development in the county starting in 1993.

Purpose

The primary reasons the *Popes Head Creek Watershed Management Plan* was developed can be summarized as follows:

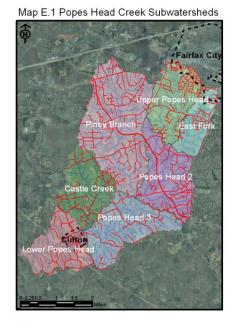
- 1. To meet state and federal water quality standards by identifying strategies to prevent and remove pollution;
- 2. To support Virginia's commitment to the Chesapeake 2000 Agreement to restore the Chesapeake Bay;
- 3. To replace the currently out-dated watershed management plan through the use of new technologies; and,
- 4. To take a comprehensive approach in addressing multiple regulations, commitments, and community needs.

With input from the Popes Head Creek Citizen's Advisory Committee and other members of the community, this watershed management plan addresses these needs and requirements with a strategy for restoring and protecting the watershed. The Committee was composed of local community members from various interest groups, and represented environmental, business, and homeowner views and concerns. The Committee met with the Project Team regularly over 18 months to provide valuable local input and feedback. This public involvement process helped to ensure that the watershed plan will meet the specific needs and desires of the residents of the Popes Head Creek Watershed.

Watershed Condition

For the purposes of this watershed plan, the Popes Head Creek Watershed was divided into seven subwatersheds: Upper Popes Head, East Fork, Piney Branch, Popes Head 2, Castle Creek, Popes Head 3, and Lower Popes Head. Residential and commercial development in the northern portion of the Popes Head watershed began in the late Commercial development in the upper 1950s. Piney Branch watershed started in the mid-1980s. The central and southern portions of the watershed consist primarily of large lot residential development. The total impervious area in the watershed is approximately 1,142 acres, or 9% of the total area.

The predominant existing land use in the watershed is estate residential, with 45% of the watershed area consisting of this density of a minimum of 5



acres per dwelling unit. The next major land use consists of undeveloped areas in the watershed. For ultimate future buildout of the watershed, estate residential land use may increase to 59% and the future watershed imperviousness may increase to 11.4%.

The County initiated a stream physical assessment for all of its watersheds in August 2002. The stream physical assessment included a habitat assessment, infrastructure inventory, stream characterization, and stream geomorphologic assessment. The stream physical assessment data is described for each of the subwatersheds in the following sections. The stream habitat was rated as fair or good for approximately 73% of the watershed.

The Fairfax County Health Department formerly monitored stream water quality at three sampling sites in the watershed. The *Fairfax County 2002 Stream Water Quality Report* concluded that the overall water quality for Popes Head Creek is good for the chemical and physical parameters, including excellent dissolved oxygen levels. In 2002, an average of 9% of the samples in the watershed met the good water quality criteria for fecal coliform, as opposed to an average of 15% in 2001.

The Fairfax County Stream Protection Strategy (SPS) Baseline Study from January 2001 evaluated the quality of streams throughout the county. Popes Head Creek and its tributaries received "good" composite site condition ratings in the upper and lower watershed and a "fair" rating in the central portion of the watershed. Piney Branch received "fair" composite site condition ratings, while Castle Creek received "excellent" composite site condition ratings. These ratings were based on environmental parameters such as an index of biotic integrity, stream physical assessment, habitat assessment, fish taxa richness, and percent imperviousness.

Popes Head Creek is listed as an impaired waterbody in the 2004 305(b)/303(d) Water Quality Assessment Integrated Report prepared by the Virginia Department of Environmental Quality (DEQ). It was initially listed in 1998 after biological monitoring at Route 645 (Clifton Road) determined that the benthic community, composed of aquatic macroinvertebrates that live on the stream bottom, is moderately impaired. In 2004, Popes Head Creek was also listed as fecal coliform impaired based on water quality data collected at the same DEQ sampling location. The source of the fecal coliform and the benthic impairment are both unknown. As a result of the biological and bacteria listings, the segment was assessed as not supporting the Clean Water Act's Recreation and Aquatic Life Use goals.

Once a waterbody has been listed as impaired, a Total Maximum Daily Load (TMDL) report identifying the sources causing the water quality problem and the reductions needed to resolve it must be developed and submitted to the United States Environmental Protection Agency (EPA) for approval. Upon approval, DEQ must develop a TMDL Implementation Plan to restore water quality. Because the impaired segment begins at the mouth of Popes Head Creek, the TMDL will include the creek's entire watershed. DEQ has scheduled TMDLs for both listings to be submitted to EPA in May 2006 and began TMDL development in March 2005.

Plan Goals, Objectives, and Actions

The goals of the Popes Head Creek Watershed Plan were derived from the issues identified by the community and the project team, based on their analysis of the watershed condition.

Goal A: Protect and improve the ecological health of Popes Head Creek and its tributaries.

According to the 2003 Stream Physical Assessment study, Popes Head Creek Watershed is in good condition. Approximately 73% of the stream reaches were assessed as fair or good, with the remaining reaches assessed as poor or very poor. The project team and the community have agreed that it is important to protect this high quality habitat. It provides protection to the Occoquan Reservoir, as well an aesthetically pleasing character that adds to the quality of life for residents of the watershed. This goal will primarily be accomplished by reducing stormwater runoff via retrofitting old stormwater facilities or installing new Best Management Practices (BMPs) in certain areas that currently lack stormwater controls, and by protecting and restoring riparian buffers in stream corridors.

Objective A1: Increase the effectiveness of and use of existing BMPs to reduce impacts from stormwater runoff.

Action A1.1 Retrofit suitable existing stormwater management facilities and BMPs to make them more effective. Retrofitting these facilities is intended to exceed the performance criteria or standards that were used to design the facility. The increased performance and/or coverage area will improve water quality in the watershed.

Action A1.2: Install new BMP and LID facilities in areas that do not have existing stormwater management facilities, or in areas where retrofitting existing facilities is not feasible.

Action A1.3: Install new stormwater management ponds in areas that lack stormwater controls.

Objective A2: Reduce and mitigate the impacts of impervious surface.

Action A2.1: Program to facilitate and encourage homeowners and developers to disconnect impervious areas.

Action A2.2: Monthly street sweeping program for parking lots in the watershed and residential streets in the Fairfax Villa subdivision.

Objective A3: Preserve, maintain, and restore streams to benefit stream health and habitat.

Action A3.1: The county and community groups will perform stream restoration projects in the areas identified as good candidates.

Action A3.2: Retrofit existing road culverts to reduce stormwater runoff into streams.

Action A3.3: Replace road crossings that overtop and flood.

Action A3.4: Remove dump sites and obstructions from stream corridors.

Objective A4: Preserve, maintain, and restore riparian buffers to protect stream health and water quality.

Action A4.1: Plant native vegetation next to streams in areas that are identified as good candidates for buffer restoration.

Action A4.2: Monitor the condition of restored and existing riparian buffer with annual stream walks to evaluate the condition and areas needing improvement.

Objective A5: Maintain the open space and pastoral quality of the watershed and preserve the aesthetic quality in both urban and rural areas.

Action A5.1: Facilitate the acquisition and donation of conservation easements by community groups for riparian buffer and stream protection, and public/private open space for the environmental quality corridors described in the *Fairfax County Comprehensive Plan.*

Objective A6: Develop water quality sensitive recreational opportunities.

Action A6.1: Post official County signage that publicizes the existence of the Resource Protection Areas (RPAs) and states that ATV and other usages that destroy vegetation and cause erosion are not permitted in the RPA.

Action A6.2: Coordinate with the Fairfax County Police to target areas with significant ATV impacts for enforcement of existing laws and ordinances (e.g. trespassing and environmental regulations).

Objective A7: Maintain the diversity of wildlife in the watershed.

Action A7.1: Conserve land and water ecosystems to provide high quality habitat for wildlife.

Action A7.2: Preserve large blocks of forest to prevent further fragmentation.

Goal B: Have a well informed community that is actively involved in watershed stewardship.

Public participation and outreach is a vital component of the watershed plan. An educated and active citizen base can promote environmental stewardship to neighbors, co-workers, friends and family members. They can identify new problem areas in the watershed and report them to the proper officials. A well informed and active community can also leverage political or financial support for watershed management projects. This goal will be accomplished through the coordination of volunteer watershed stewardship activities and a public education campaign.

Objective B1: Achieve community sponsorship of the watershed.

Action B1.1: Support the formation of a "Friends of Popes Head Creek" group composed of local citizens.

Action B1.2: Establish a group of volunteer stream monitors and monitoring sites.

Objective B2: Develop and consolidate educational materials that describe the value of the watershed.

Action B2.1: Develop and distribute educational materials that describe beneficial landscaping techniques for homeowners.

Action B2.2: Develop and distribute educational materials that describe beneficial landscaping techniques to landscaping companies and suppliers.

Action B2.3: Develop and distribute educational materials about appropriate horse care and grazing management in the Resource Protection Area.

Action B2.4: Distribute educational materials to private pond owners that describe proper maintenance.

Action B2.5: Develop and distribute educational materials for proper ATV usage in the watershed.

Goal C: Continue to maintain the Occoquan Reservoir as a clean and sustainable source of potable water for Fairfax County.

The Occoquan Reservoir is the major source of potable water for the residents of Fairfax County. It is a 2,100 acre impoundment that is managed by the Fairfax County Water Authority, forming the boundary between Fairfax and Prince William Counties. This goal will be accomplished by installing BMPs in certain areas that currently lack water quality controls or enhancing the performance of existing stormwater management facilities to reduce nitrogen and phosphorus loading in stormwater runoff.

Objective C.1: Reduce the amount of pollutants, such as fecal coliform, nitrogen, phosphorus, and sediment that enters the Occoquan Reservoir.

Action C1.1: Install BMPs or enhance the performance of existing stormwater management facilities to reduce sediment and phosphorus loading in stormwater runoff.

Action C1.2: Manage large existing areas of lawn at institutional and commercial properties to minimize nutrient loading in streams.

Benefits of Plan Actions

Future conditions and future conditions with proposed BMPs were modeled to compare the condition of the watershed when development is continued without any changes to the watershed, and when projects identified above are completed. Unlike other watersheds within Fairfax County, the Popes Head Creek watershed is currently in good condition, with a future imperviousness of only 11.4%, due to the 1982 rezoning for the Occoquan reservoir. Even though it is not a highly developed watershed, it is still important to implement the proposed actions to preserve the watershed and because Popes Head Creek is a major tributary to the Occoquan Reservoir, which serves as the primary drinking water source for Fairfax County. With this in mind, most of the proposed BMP projects and watershed wide actions are for water quality control, not water quantity control.

The proposed actions in the Popes Head Creek Watershed Management Plan will reduce pollutant loadings throughout the watershed. The future conditions with proposed BMPs model shows a 8.93% decrease in total suspended solids (TSS), a 3.15% decrease in total phosphorus (TP), and a 2.85% decrease in total nitrogen (TN) pollutant loads for the entire Popes Head Creek watershed. It is important to note that the Popes Head Creek watershed will not show significant decreases in pollutant loading due to the relatively pristine existing condition of the watershed. The Piney Branch and Popes Head 2 subwatersheds both show above average improvements. This is important because both subwatersheds were given "fair" Stream Protection Strategy site condition ratings, as shown on Map 2.11. All other subwatersheds have "good" or "excellent" site condition ratings. Table 4.9 shows pollutant reductions by subwatershed if the proposed BMP projects are implemented.

| | | Future TSS with | | | | Future TP with | | | | Future TN with | | |
|------------------------|------------|--------------------|------------|----------|------------|-------------------|------------|----------|------------|-------------------|------------|----------|
| | Future | proposed | Reduction | % | | proposed | Reduction | % | | proposed | Reduction | % |
| | TSS | BMPs | in TSS | Decrease | Future TP | BMPs | in TP | Decrease | Future TN | BMPs | in TN | Decrease |
| Subwatershed | (lb/ac/yr) | (lb/ac/yr) | (lb/ac/yr) | TSS | (lb/ac/yr) | (lb/ac/yr) | (lb/ac/yr) | TP | (lb/ac/yr) | (lb/ac/yr) | (lb/ac/yr) | TN |
| Castle Creek | 31.78 | 31.03 | 0.75 | 2.37 | 0.39 | 0.39 | 0.00 | 0.76 | 2.98 | 2.96 | 0.02 | 0.50 |
| Piney Branch | 58.84 | 46.51 | 12.33 | 20.95 | 0.56 | 0.52 | 0.04 | 6.82 | 4.20 | 3.97 | 0.23 | 5.54 |
| East Fork | 152.52 | 145.63 | 6.89 | 4.52 | 0.88 | 0.86 | 0.02 | 1.71 | 7.52 | 7.35 | 0.17 | 2.29 |
| Upper Popes Head | 91.34 | 89.37 | 1.97 | 2.16 | 0.85 | 0.84 | 0.01 | 1.29 | 6.18 | 6.10 | 0.08 | 1.21 |
| Popes Head 2 | 67.70 | 60.29 | 7.40 | 10.93 | 0.59 | 0.57 | 0.02 | 4.05 | 4.91 | 4.70 | 0.21 | 4.30 |
| Popes Head 3 | 37.75 | 36.48 | 1.27 | 3.36 | 0.44 | 0.44 | 0.01 | 1.58 | 3.47 | 3.45 | 0.02 | 0.58 |
| Lower Popes Head | 56.32 | 54.69 | 1.63 | 2.89 | 0.47 | 0.46 | 0.01 | 1.71 | 4.33 | 4.26 | 0.06 | 1.50 |
| Popes Head Creek Total | 63.64 | 57.96 | 5.69 | 8.93 | 0.57 | 0.55 | 0.02 | 3.15 | 4.52 | 4.39 | 0.13 | 2.85 |

Table 4.9 Pollutant Loading by Subwatershed

Stream Habitat Improvements

The proposed stream restoration projects will also improve the stream habitat and improve water quality. To quantify the benefits of the proposed stream restoration projects, the Army Corps of Engineers (COE) stream condition index (SCI) rating was applied to the stream reaches to determine the increase in stream habitat and reduction in erosion and sediment loss. Briefly, the SCI is determined by looking at 5 variables within the stream and rating them from 1.0 to 5.0. The stream was then ranked from 1.0 (worst) to 5.0 (best) as to it's condition. The potential stream restoration areas have a

SCI ranging from 2.8 to 4.15. Please see table 4.10 below showing the overall rating for the existing and proposed conditions. The table demonstrates that there is an increase in the SCI, showing that the stream restoration projects will improve the stream habitat and water quality of the watershed.

| Project ID | Stream Reach | Existing SCI | Proposed SCI | Increase SCI (%) |
|---------------|-------------------------------|-----------------|-----------------|---------------------|
| PH9201 | Clifton Creek #1 | 4.15 | 4.50 | 8 |
| PH9200 | Clifton Creek #2 | 4.15 | 4.5 | 8 |
| PH9202 | Clifton Road | 2.95 | 3.95 | 34 |
| PH9210 | Wycklow Drive | 3.2 | 4.2 | 31 |
| PH9204 | Young Branch Road - Part 1 | 3.85 | 4.35 | 13 |
| PH9204 | Young Branch Road – Part 2 | 2.8 | 3.85 | 38 |
| PH9270 | Brookline Drive | 2.95 | 4.55 | 54 |
| PH9271 | Fox Chapel Road | 4.05 | 4.50 | 11 |
| PH9272 | Berwynd Drive | 4.05 | 4.50 | 11 |

Table 4.10: Stream Condition Index Scores

Again, the watershed plan focuses more on the water quality improvements because of the watershed land usage. The watershed is primarily zoned for 5 acres lots, therefore water quantity control is not as necessary as in a more developed area. The nature of the future development in this watershed is for minimal impervious area and a large increase in water volume is not anticipated. Future development located in the upper watershed outside of the resource conservation district will be required to provide water quantity and quality controls. Additionally, most of the existing development in the upper watershed is relatively new and the SWM ponds that do exist already have stringent water quantity controls in place. This is why the plan projects and watershed wide actions focus on water quality improvements.

Plan Implementation

The recommended plan actions described in Section 4.4 will be implemented over the 25-year life of the Popes Head Creek Watershed Management Plan. This plan will serve as guidance for all County agencies and officials to protect and maintain the health of the Popes Head Creek watershed. The plan will be considered as an active, or "living," document that is revisited every five years.

Structural and non-structural projects will typically require additional design work, possible land rights acquisition, agreements, or other coordination during the implementation phase. The "policy" recommendations will need to be evaluated further in light of greater County-wide implications. The current planned approach for processing of the policy recommendations from the Popes Head Creek Watershed Plan is to compare these with similar recommendations that will be developed with the Little Hunting Creek, Cameron Run, Cub Run, and Difficult Run Watershed Management Plans within the next few years.

A weighted set of five categories was used to prioritize each plan action. The following prioritization categories were used:

- 1. Board Adopted Categories (40%)
- 2. Direct Regulatory Contribution (10%)
- 3. Public Support (10%)
- 4. Effectiveness/Location (25%)
- 5. Ease of Implementation (15%)

Each project was then placed into one of five implementation groups, based on relative priority, as listed below:

| Group A: | Fiscal Year 2006 – 2010 |
|----------|-------------------------|
| Group B: | Fiscal Year 2011 – 2015 |
| Group C: | Fiscal Year 2016 – 2020 |
| Group D: | Fiscal Year 2021 – 2025 |
| Group E: | Fiscal Year 2026 – 2030 |

The dates for implementation are target dates, subject to County funding approval and ongoing updates to the plan.

| Project Number | Project Location | Description | Implementation Timeframe | Total Cost |
|-------------------|----------------------------|---|-----------------------------|--------------------------------|
| Action A2.1 | Non-structural Practice | Disconnect Imperviousness | А | \$200,000 (over 25 years) |
| Action A2.2 | Non-structural Practice | Monthly Street Sweeping in Fairfax Villa | А | \$1,000,000 (over 25 years) |
| Action A5.1 | Non-structural Practice | Conservation Easement Acquisition | А | \$250,000 (over 25 years) |
| Action B1.1 | Non-structural Practice | Formation of Friends of Popes Head Creek group | A | \$120,000 (over 25 years) |
| Action B1.2 | Non-structural Practice | Volunteer Stream Monitoring | А | \$200,000 (over 25 years) |
| Action B1.3 | Non-structural Practice | Watershed Stewardship program for schools | А | \$200,000 (over 25 years) |
| Action B2.1 | Non-structural Practice | Landowner Education | А | \$200,000 (over 25 years) |
| Action B2.2 | Non-structural Practice | Landscape Company Education | А | \$120,000 (over 25 years) |
| Action B2.3 | Non-structural Practice | Horse Care Education | А | \$120,000 (over 25 years) |
| Action B2.4 | Non-structural Practice | Private Pond Owner Education | А | \$120,000 (over 25 years) |

Table 4.12: Implementation of Proposed Projects

| Project Number | Project Location | Description | Implementation Timeframe | Total Cost |
|-------------------|-------------------------------------|--|-----------------------------|------------------------------|
| Action B2.6 | Non-structural Practice | Wildlife Education | А | \$200,000 (over 25 years) |
| Action C1.2 | Non-structural Practice | Institutional/Commercial Property Nutrient Management | А | \$200,000 (over 25 years) |
| PH9900 | Kincheloe Road | Debris Removal | А | \$4,000 |
| PH9961 | Hope Park Road | Remove fill from stream and restore stream. | А | \$1,400,000 |
| PH9960 | Hope Park Road | Debris Removal | А | \$3,000 |
| PH9970 | Washington Street | Automobile/Debris Removal | А | \$5,000 |
| PH9962 | Popes Head Road | Debris Removal | А | \$5,000 |
| PH9981 | Crescent Drive | Automobile Removal | А | \$5,000 |
| PH9973 | Bentonbrook | Obstruction Removal/ collapsed footbridge removal | А | \$6,000 |
| PH9190 | Marymead Pond | SWM Pond Retrofit | А | \$560,000 |
| PH9170 | Braddock Road Pond | SWM Pond Retrofit | А | \$70,000 |
| PH9192 | FCPA-Piney Branch Park Pond | SWM Pond Retrofit | А | \$720,000 |
| PH9180 | Brentwood Pond | SWM Pond Retrofit | А | \$140,000 |
| PH9210 | Wycklow Drive | Stream Restoration | А | \$60,000 |
| PH9201 | Clifton Creek #1 | Stream Restoration | А | \$90,000 |
| PH9200 | Clifton Creek #2 | Stream Restoration | А | \$120,000 |
| PH9202 | Clifton Road | Stream Restoration | А | \$360,000 |
| PH9204 | Young Branch Drive | Stream Restoration | А | \$1,080,000 |
| PH9885 | Fairfax Villa Elementary School | 2 Bioretention facilities. | В | \$60,000 |
| Action A4.2 | Non-structural Practice | Monitor Riparian Buffers | В | \$250,000 (over 25 years) |
| Action A6.1 | Non-structural Practice | RPA Signage Installation | В | \$80,000 (over 25 years) |
| Action A6.2 | Non-structural Practice | ATV Usage Violation Enforcement | В | \$250,000 (over 25 years) |
| Action B2.5 | Non-structural Practice | ATV Usage Education | В | \$120,000 (over 25 years) |
| PH9195 | Costco East Pond | SWM Pond Retrofit | В | \$120,000 |
| PH9194 | Piney Branch Road Extention Pond | SWM Pond Retrofit | В | \$120,000 |
| PH9193 | Sports Authority Pond | SWM Pond Retrofit | В | \$120,000 |
| PH9130 | Colchester Hunt | SWM Pond Retrofit | В | \$140,000 |
| PH9191 | Merrifield Gardens Pond | SWM Pond Retrofit | В | \$70,000 |
| PH9196 | Waples Mobile Home Park Pond | SWM Pond Retrofit | В | \$930,000 |

| Project Number | Project Location | Description | Implementation Timeframe | Total Cost |
|-------------------|---|---|-----------------------------|------------|
| PH9884 | Fairfax Villa Subdivision | 8 Filterra Manufactured LIDs, 3 bioretention areas, Rain barrel program | В | \$400,000 |
| PH9890 | University Square Subdivision | 2 Filterra Manufactured BMPs. | В | \$80,000 |
| PH9131 | Innisvale Pond | SWM Pond Retrofit | В | \$190,000 |
| PH9872 | Willow Springs Elementary School. | 1 Bioretention area and 1 Filterra manufactured LID | В | \$80,000 |
| PH9880 | Brentwood Subdivision | 4 grassed swales, 3 bioretention areas | В | \$160,000 |
| PH9850 | Vannoy Park Subdivision. | 2 Grassed swales | В | \$100,000 |
| PH9882 | Braddox Subdivision. | 1 Bioretention area in abandoned road right-of-way. | В | \$30,000 |
| PH9883 | Buckner Forest Subdivision. | 1 Bioretention area. | В | \$30,000 |
| PH9891 | Glen Alden Subdivision. | 1 grassed swale | В | \$20,000 |
| PH9821 | Fairfax Station Subdivision | 3 Grassed Swales, 5 bioretention areas | В | \$220,000 |
| PH9800 | Clifton Elementary School. | Bioretention area, 1 Filterra manufactured LID | В | \$90,000 |
| PH9271 | Berwynd Road | Stream Restoration | В | \$330,000 |
| PH9270 | Brookline Drive | Stream Restoration | В | \$30,000 |
| PH9272 | Fox Chapel Road | Stream Restoration | В | \$310,000 |
| PH9820 | Clifton Green Subdivision | Bioretention area and Grassed swale | В | \$50,000 |
| PH9860 | West Hill Subdivision | 2 Grassed swales and 2 Filterra manufactured LIDs | В | \$140,000 |
| PH9801 | Intersection of Compton and Clifton Roads | Grassed swale | В | \$50,000 |
| PH9831 | Smoke Rise Subdivision | 1 Bioretention area. | В | \$40,000 |
| PH9841 | Barton Place Subdivision | Grassed swale and 2 bioretention areas. | В | \$230,000 |
| PH9870 | Brecon Ridge Subdivision | 6 grassed swales, 1 bioretention area | В | \$160,000 |
| PH9871 | Ridges of Glendilough Subdivision. | 2 Bioretention areas, 2 Filterra manufactured LIDs | В | \$200,000 |

| Project Number | Project Location | Description | Implementation Timeframe | Total Cost |
|-------------------|--|--|-----------------------------|-------------|
| PH9877 | Brecon Ridge Woods Subdivision. | 1 Grassed swale and bioretention at pipe outfall | В | \$110,000 |
| PH9830 | Pickwick Woods Subdivision | 3 Bioretention areas | В | \$90,000 |
| PH9851 | Lewis Park | 2 Grassed swales | В | \$60,000 |
| PH9842 | Fairfax Hunt | 1 Bioretention Area | В | \$50,000 |
| PH9530 | Saddle Horn Road | Culvert Retrofit | С | \$60,000 |
| PH9580 | Fairfax County Parkway | Culvert Retrofit | С | \$90,000 |
| PH9540 | Smoke Rise Road | Culvert Retrofit | С | \$60,000 |
| PH9512 | Fairfax Station Road | Culvert Retrofit | С | \$70,000 |
| PH9502 | Tepper Drive | Culvert Retrofit | С | \$40,000 |
| PH9505 | Balls Ford Road | Culvert Retrofit | С | \$70,000 |
| PH9504 | Private Drive near Yates Ford Road | Culvert Retrofit | С | \$50,000 |
| PH9403 | Newman Road and Castle Creek | Bridge Project | С | \$390,000 |
| PH9401 | Clifton Road #2 and #3 and Popes Head Creek | Culvert Replacements | С | \$260,000 |
| PH9414 | Fairfax Station Road and Piney Branch, Popes Head Creek, Trib to Popes Head | Culvert Replacements | С | \$4,190,000 |
| PH9452 | Popes Head Road and Piney Branch | Bridge Project | С | \$10,000 |
| PH9450 | Colchester Road and Castle Creek | Drainage Improvements | С | \$1,020,000 |
| PH9412 | Newman Road and Castle Creek Trib 1 | Culvert Replacement | D | \$430,000 |
| PH9400 | Clifton Road and Popes Head Creek | Bridge Project | D | \$1,850,000 |
| PH9461 | Popes Head Road and Popes Head Creek | Bridge Project | Е | \$1,050,000 |
| PH9435 | Newman Road and Castle Creek | Culvert Replacement | Е | \$130,000 |
| PH9470 | Brookline Drive and East Fork | Culvert Replacement | Е | \$300,000 |
| PH9404 | Colchester Road and Popes Head Creek | Bridge Project | E | \$1,240,000 |
| PH9462 | Walcott Avenue and Piney Branch unnamed Trib | Culvert Replacement | E | \$100,000 |

| Project Number | Project Location | Description | Implementation Timeframe | Total Cost |
|-------------------|--|---------------------|-----------------------------|----------------|
| PH9453 | Popes Head Road and Piney Branch unnamed Trib | Culvert Replacement | E | \$180,000 |
| PH9420 | Fairfax Station Road and Popes Head unnamed Trib | Culvert Replacement | E | \$160,000 |
| | | | Total Capital Cost | \$24.6 million |

Policy Recommendations are listed in Chapter 5 and summarized in Table 5.1 below.

 Table 5.1: Summary of Policy Recommendations

| Policy Recommendation | Description | Benefit |
|--------------------------|---|---|
| A1.1 | Increase the frequency of inspection for private BMPs with maintenance agreements | Ensures that BMPs perform as intended. Will help to maintain existing conditions and aid in preventing the further degradation of the watershed |
| A1.2 | Evaluate and revise the current list of recommended BMPs | Will allow developers to utilize innovative BMPs and submit their site plans for review |
| A1.3 | Expand the allowed placement of integrated LID on individual residential lots | More flexibility in the selection and siting of BMPs for developers. The implementation of LID management practices, will treat stormwater runoff more directly at the source |
| A2.1 | Adopt a policy of implementing natural landscaping and green building approaches at County facilities | The implementation of more suitable landscaping materials and techniques for the watershed increase water quality and quantity benefits |
| A2.2 | More frequent assessment and inspection of VDOT drainage systems | Identification of existing and potential future drainage problems and development of a prioritized approach to correcting any existing inadequacies and schedule future maintenance projects |
| A2.3 | Encourage use of porous pavement | A reduction in impervious areas will decrease the amount of stormwater runoff within the watershed. |
| A4.1 | Encourage replanting efforts within degraded RPA buffer areas of sites undergoing redevelopment. | Restoration of riparian buffers will increase the amount of habitat area, protect the stream bank areas from erosion, and provide filtering of pollutants from runoff |

| Policy Recommendation | Description | Benefit |
|--------------------------|--|---|
| A5.1 | Enforce the solid waste ordinance and the erosion and sedimentation control ordinance prohibition against illegal dumping | Reduced pollution as a result of illegal dumping. This action would help to improve the health and reduce the amount of pollutants in streams within the watershed. |
| A6.1 | Regulate the use of All Terrain Vehicles (ATVs) | Reduction of illegal ATV use in the RPA. It will reduce erosion, sedimentation, and the destruction of vegetation caused by ATVs. |
| B1.1 | Develop a watershed stewardship message specifically for Fairfax County Public Schools and George Mason University | The children can take the environmental lessons they learn home to their families and discuss environmental issues |
| C1.1 | Encourage all lawn management companies to participate in DCRs Virginia Water Quality Improvement Program | Nutrient management in the watershed. Increased awareness and education of watershed residents and lawn care companies who perform services within the watershed. |
| D1.1 | Establish a dedicated funding mechanism | Proposed projects will not have to compete for funding from the Fairfax County General Fund. Evaluation of a dedicated funding source is being addressed as a countywide initiative |

Plan Total Cost

The total cost of the proposed structural and non-structural actions in Table 4.13, as presented in Chapter 4, is approximately \$24.6 million. Over the plan's lifespan of 25 years, this will require approximately 1.8 Fairfax County Staff Year Equivalents (SYE) for project management, land acquisition, and construction management, which are factored into the project costs. Actual costs may be reduced by using volunteer organizations to help implement non-structural projects, such as educational campaigns and environmental monitoring.

The total cost of the policy recommendations in Table 5.1, as presented in Chapter 5, is \$1.3 million. Over the plan's lifespan of 25 years, this will require approximately 0.9 Fairfax County Staff Year Equivalents (SYE) for project management. These recommendations are not specific to only Popes Head Creek, but are intended to be implemented County-wide where applicable. The recommendations will be evaluated along with the recommendations from the other watershed management plans to determine their applicability in the County.

The total cost for implementing the entire watershed plan is approximately \$25.9 million. This includes all structural and non-structural projects and policy recommendations, over the plan's lifespan of 25 years.