FY 2022 – FY 2026 Capital Improvement Program (CIP) Planning Commission Workshop

March 11, 2021

Fire and Rescue Department



FY 2022 CIP Projects Fire and Rescue Department (FRD) CIP Goals

1) Ensure FRD facilities accommodate diverse workforce.

- 2) Ensure FRD facilities have capacity to add first responders and apparatus to meet future demand for emergency services.
- 3) Modernize FRD facilities to improve response times and provide a healthy and safe environment for personnel.
 - Hot Zone design
 - Four-fold apparatus bay doors
 - Station alerting
 - Emergency Vehicle Pre-emption (EVP)



FY 2022 CIP Projects Current FRD CIP Projects

Projects in construction:

- Jefferson Fire Station 18
- Lorton Volunteer Fire Station 19
- Woodlawn Fire Station 24
- Reston Fire Station 25
- Edsall Road Fire Station 26
- Merrifield Fire Station 30
- Scotts Run Fire Station 44

Projects in design:

- Seven Corners Fire Station 28
- Fairview Fire Station 32
- Gunston Fire Station 20
- Tysons Fire Station 29

Projects in pre-design:

- West Annandale Volunteer Fire Station 23
- Penn Daw Fire Station 11
- Mount Vernon Fire Station 9



FY 2022 CIP Projects FRD'S CIP Priorities

Facility	Year Built	Facility Age	Existing SF Site Size	Funding
1) Tysons Fire Station 29	1978	42 years	9,500 SF 2.6 Acres	Developer Proffer & CIP
2) Well-Fit	Leased space	NA	17,040 SF	2022 Bond \$21 M
3) Fox Mill Fire Station 31	1979	41 years	9,000 SF 1.7 Acres	2022 Bond \$15 M
4) Oakton Fire Station 34	1983	37 years	8,500 SF 1.5 Acres	2022 Bond \$17 M
5) Chantilly Fire Station 15	1989	31 years	9,500 SF 1.5 Acres	2022 Bond \$19 M
6) Pohick Fire Station 357) Frying Pan Station 36	1986 1988	34 years 32 years	9,600 SF 9,500 SF	2026 Bond \$15 M \$19 M





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1) Tysons Fire and Rescue Station 29



- Location: 1560 Spring Hill Road, Tysons, VA
- Providence District
- Year Built: 1978
- Site: 2.6 acres, Building: 9,500 square feet
- Description: Three drive-through bay fire station

Fire station deficiencies:

- Two additional apparatus bays needed to support growth in Tysons area
- Limited bunkrooms and shower/locker room for female personnel
- Gym/workout area to meet mandatory physical fitness requirements
- Protective gear storage (stored in apparatus bays and shop)
- Men's shower/locker room undersized
- Medical supply storage limited
- No fire sprinklers in apparatus bays
- Building systems exceed life cycles



Tysons Fire and Rescue Station 29



Existing & Proposed Sites



Current Transit Site

New Facility Overview:

- 5 bay, 20,000 sf fire station
- Co-located with 7 bay transit facility on current 4.2 acre transit site
- 24/7 facility for up to 20 Fire & Rescue staff, plus Battalion Chief
- Gender-neutral design
- No temporary fire station required
- Design to meet County 2020
 Sustainability Policy

Design Contract: Fall 2020 Bid: Fall 2022 Construction Start: Spring 2023



2) Wellness Fitness Center (Well-Fit)

Facility Overview:

- Leased warehouse space
- 5 year lease expires on June 2022
- Two 5 year renewal options
- FY 2021 lease cost is \$201K
- 3% annual escalation

Well-Fit Feasibility Study at Fire Training Academy:

- Determined three site options to relocate Well-Fit and reconfigure parking areas
- Planned for 2022 Public Safety Bond Referendum





FY 2022 CIP Projects Future FRD CIP Projects

2022 and 2026 Public Safety Bond Referendums

• Fox Mill, Oakton, Chantilly, Pohick and Frying Pan fire stations

CIP Project priority based on the following:

- Facility age
- Facility deficiencies living quarters for diverse workforce, protective gear storage, decontamination areas, medical storage, gym/fitness area, operations and support space
- Larger stations with flexibility to add resources in high growth areas of Fairfax County



Joint PD and FRD Large Vehicle Storage Facility

- Leased space Morrisette Warehouse in Springfield, VA
- 10 year lease expires 12/31/2025; one 10 year renewal option

Emergency Vehicle Preemption (EVP)

- Multi-funding strategy: proffers, transportation partnerships, CIP, grants, and general fund
- Department of Planning and Development includes EVP in staff reports
- Installations to date: 173 traffic signals



Questions?



