Fiscal Year 2016 SWaM Report

Fairfax County Department of Procurement and Material Management

FY16 spend by measure of purchase order spend totaled \$631,958,216.90. The total share of Small, Woman and Minority-Owned (SWaM) businesses was 43.18%.

FY16 Spend by Category

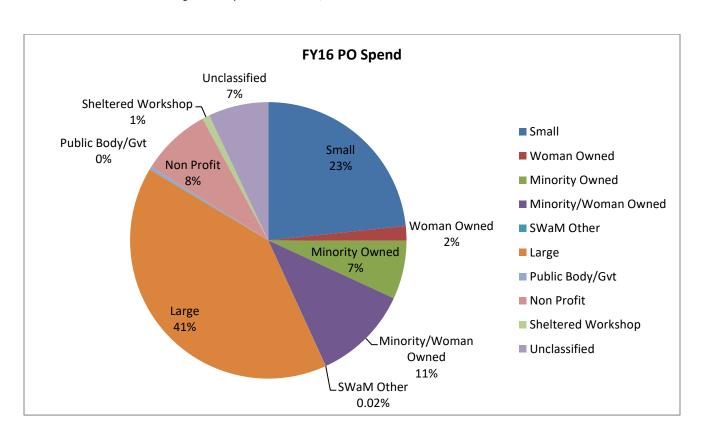
Aggregate Categories	PO Spend	%
Small	\$ 147,463,860.52	23.33%
Woman Owned*	\$ 10,867,231.32	1.72%
Minority Owned*	\$ 43,200,664.41	6.84%
Minority/Woman Owned*	\$ 71,251,936.63	11.27%
SWaM Other**	\$ 101,126.96	0.02%
TOTAL SWaM	\$ 272,884,819.84	43.18%
Large	\$ 255,293,413.28	40.40%
TOTAL Large	\$ 255,293,413.28	40.40%
Public Body/Gvt	\$ 2,338,085.59	0.37%
Non Profit	\$ 51,630,154.87	8.17%
Sheltered Workshop	\$ 5,489,330.14	0.87%
Unclassified	\$ 44,322,413.18	7.01%
TOTAL Other	\$ 103,779,983.78	16.42%

631,958,216.90

100.00%

TOTAL PO Spend

\$



^{*}Includes both large and small businesses

^{**}SWaM Other includes: Large Minority Service Disabled, Small Service Disabled

COPY OF FY 2017 CAPER PUBLIC NOTICE PRINTED IN LOCAL NEWSPAPER

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2017

The Fairfax County Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2017. The FY 2017 CAPER evaluates the county's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) program funds for the period from July 1, 2016, through June 30, 2017. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft FY 2017 CAPER will be available and comments will be received beginning Friday, Sept. 1. through Monday, Sept. 18, at the Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, between the hours of 8 a.m. to 4:30 p.m., Monday through Friday. The report will also be available for this same period of time at the following Fairfax County Public Libraries: Reston Regional, Centreville Regional, Sherwood Regional, and Patrick Henry Regional. The document will also be available online at: http://www.fairfaxcounty.gov/rha/fy2017caper.htm.

Written comments on this report may be submitted to the attention of Stephen E. Knippler, either at the Department of Housing and Community

Development address above or by e-mail:

stephen.knippler@fairfaxcounty.gov.

For questions, please call 703-246-5170 (TTY: 711).

Fairfax County is committed to a policy of nondiscrimination in all county programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations call 703-246-5101 or TTY 711. Please allow 48 hours in order to make the necessary arrangements.





Run date: September 1st, 2017 AD#14960292



DISPONIBILIDAD DEL INFORME CONSOLIDADO SOBRE EL RENDIMIENTO Y LA EVALUACIÓN ANUAL PARA EL AÑO FISCAL 2017 DEL COUNTY OF FAIRFAX, VIRGINIA

El Departamento de Vivienda y Desarrollo de la Comunidad (Housing and Community Development, HCD) del Fairfax County ha preparado un Informe Consolidado sobre el Rendimiento y la Evaluación Anual (Consolidated Annual Performance and Evaluation Report, CAPER) para el Año fiscal (Fiscal Year, FY) 2017. El CAPER para el Año fiscal 2017 evalúa el uso del condado de la Subvención en Bloque para el Desarrollo Comunitario (Community Development Block Grant, CDBG), las Sociedades de Inversión HOME (HOME) y los fondos del programa de Subvenciones para Soluciones de Emergencia (Emergency Solutions Grants, ESG) para el período del 1 de julio de 2016 al 30 de junio de 2017. Los miembros de la sociedad están invitados a revisar el borrador del informe y a brindar sus comentarios antes de que se envíe la versión final al Departamento de Vivienda y Desarrollo Urbano (Housing and Urban Development, HUD) de EE. UU. Las copias del borrador de CAPER para el Año fiscal 2017 estarán disponibles y los comentarios se recibirán a partir del viernes, 1 de septiembre hasta el lunes, 18 de septiembre en el Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, de 8:00 a.m. a 4:30 p. m., de lunes a viernes. El informe también estará disponible durante el mismo período de tiempo en las librerías públicas del Fairfax County que se indican a continuación: Reston Regional, Centreville Regional, Sherwood Regional y Patrick Henry Regional. El documento también estará disponible en línea en: http://www.fairfaxcounty.gov/rha/fy2017caper.htm. Los comentarios por escrito sobre este informe se pueden enviar a la atención de Stephen E. Knippler, a la dirección que se indicó anteriormente del Departamento de Vivienda y Desarrollo de la Comunidad (Department of Housing and Community Development) o por correo electrónico en: stephen.knippler@fairfaxcounty.gov. Si tiene preguntas, llame al 703-246-5170 (TTY: 711).

El Fairfax County se compromete a cumplir con la política de no discriminación en todos los programas, los servicios y las actividades del condado y proporcionará adaptaciones razonables según se soliciten. Para solicitar adaptaciones especiales, llame al 703-246-5101 o al TTY 711. Por favor espere 48 horas para hacer los arreglos necesarios.





Quận Fairfax, Virginia đã sẵn sàng Bản Dự Thảo Chương Trình Tổng Hợp Hoạt Động Hàng Năm và Bản Báo Cáo Đánh Giá cho Tài Khóa 2017

Bô Gia Cư và Phát Triển Công Đồng (HCD) của Quân Fairfax đã chuẩn bị một Bản Báo Cáo và Đánh Giá Về Chương Trình Tổng Hợp Hoat Đông Hàng Năm (CAPER) cho Tài Khóa 2017. Bản CAPER cho Tài Khóa 2017 đánh giá về việc Quân Fairfax sử dung ngân khoản trong các Chương Trình Phát Triển Cộng Đồng (CDBG), Hợp Tác Đầu Tư Về Nhà Cửa (HOME), Tài Trơ Gia Cư Khẩn Cấp (ESG) trong giai đoạn từ 1 tháng Bảy, 2016 đến 30 tháng Sáu, 2017. Công chúng được mời tham dự để xem xét bản dự thảo và cho ý kiến trước khi bản dự thảo cuối cùng được gửi đến Bộ Gia Cư và Phát Triển Đô Thị (HUD). Bản sao Bản Dư Thảo Báo Cáo và Đánh Giá Cho Tài Khóa 2017 (CAPER) sẽ có sẵn và các ý kiến sẽ được nhân bắt đầu từ ngày Thứ Sáu, 1 tháng Chín đến ngày Thứ Hai, 18 tháng Chín tại Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virgina, 22030, từ 8 a.m. đến 4:30 p.m., Thứ Hai đến Thứ Sáu. Bản báo cáo cũng có vào cùng thời gian này tại các các Thư Viện Công Cộng của Quận Fairfax sau: Reston Regional, Centreville Regional, Sherwood Regional, và Patrick Henry Regional. Tài liệu cũng có thể tìm thấy trên dạng tin điện, tại

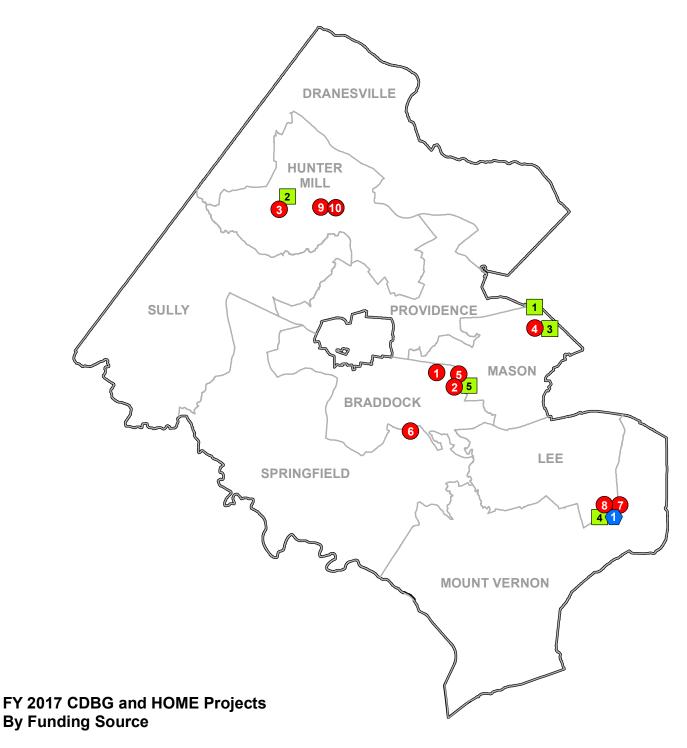
http://www.fairfaxcounty.gov/rha/fy2017caper.htm.
Những ý kiến bằng văn bản có thể gửi đến cho Stephen E.
Knippler, tại Department of Housing and Community
Development địa chỉ đã được lưu ý ở trên hoặc bằng điện
thư: stephen.knippler@fairfaxcounty.gov. Để được giải
đáp câu hỏi, xin gọi 703-246-5170 (TTY: 711).

Quận Fairfax quyết tâm tôn trọng chính sách không phân biệt đối xử trong mọi chương trình, dịch vụ và các hoạt động của quận, và sẽ cung cấp các hỗ trợ cần thiết nếu được yêu cầu. Để yêu cầu những hỗ trợ đặc biệt xin gọi 703-246-5101 hay TTY 711. Xin cho biết trước 48 giờ để chúng tôi chuẩn bị những sắp xếp cần thiết.





PROJECT MAP FOR FY 2017 (CDBG and HOME)



CDBG Funds		CDBG	Funds
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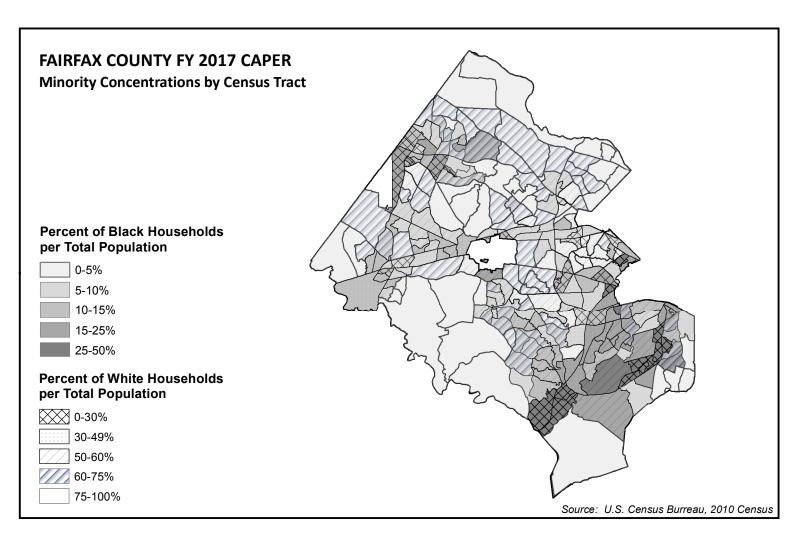
CDBG Fullus	
Non-Profit	Project Location
Marian Homes	Annandale
Christian Relief Services	Annandale
Pathway Homes	Reston
Pathway Homes	Falls Church
Pathway Homes	Annandale
Community Havens	Burke
Good Shepherd Housing & Family Services	Alexandria
Good Shepherd Housing & Family Services	Alexandria
Cornerstones Housing Corporation	Reston
Cornerstones Housing Corporation	Reston
	Non-Profit Marian Homes Christian Relief Services Pathway Homes Pathway Homes Pathway Homes Community Havens Good Shepherd Housing & Family Services Good Shepherd Housing & Family Services Cornerstones Housing Corporation

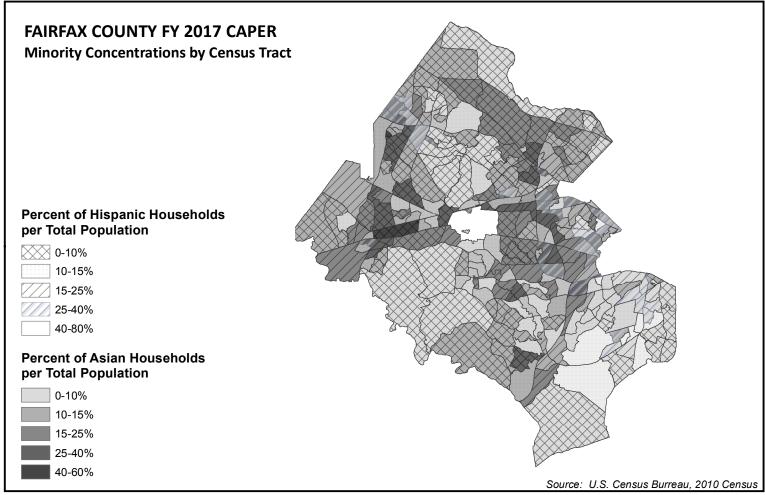
HOME Funds

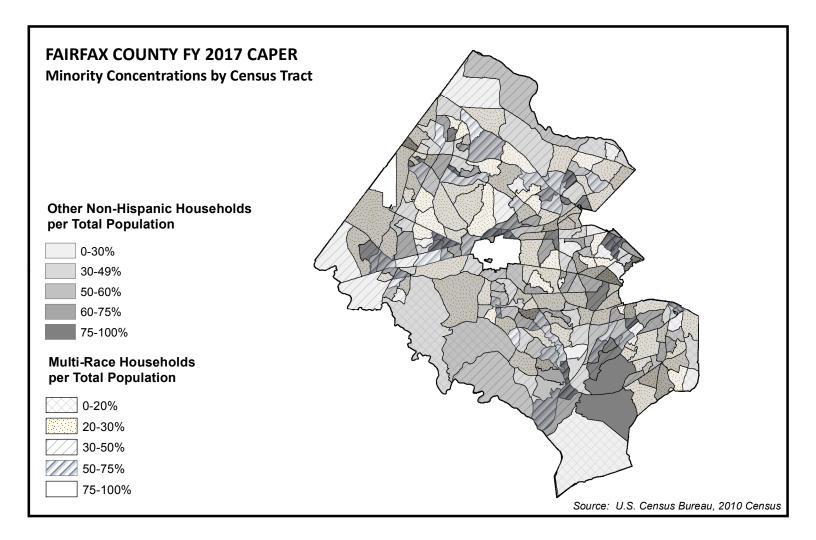
ID	Non-Profit	Project Location
1	Pathway Homes	Falls Church
2	Pathway Homes	Reston
3	Pathway Homes	Falls Church
4	Good Shepherd Housing & Family Services	Alexandria
5	Pathway Homes	Annandale

Combined CDBG & HOME Funds

ID	Non-Profit	Project Location
1	Good Shepherd Housing & Family Services	Alexandria







Section 108 Accomplishments Report (Fiscal Year 2017)

F	ROJE	ECT DESCRIP	TION		CI	DBG \$			ELIGIBLE ACTIVITY	NATION	AL OBJECTIVE		JC	DBS				HOUSING			LMC	SBA
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes
Fairfax County	VA	B-88-UC-51- 0001	Old Mill	\$ 10,549					1	LMH	Y						47	47	100%			
		B-91-UC-51- 0001	LOAN 4A	\$ 86,003																		
		B-91-UC-51- 0001 and 0001A	LOAN 4B	\$ 543,697				\$ 640,249														
Fairfax County	VA	B-89-UC-51- 0001	Tavenner Lane	\$ 315,840					1	LMH	Υ						24	24	100%			
		B-91-UC-51- 0001 and 0001A	LOAN 4B	\$ 146,571				\$ 462,411														
Fairfax County	VA		Ragan Oaks	\$ 906,163					1	LMH	Y						51	51	100%			
			LOAN 4A	\$ 222,247				\$ 1,128,410														
Fairfax County	VA	B-89-UC-51- 0001	Stevenson Street	\$ 255,360					1	LMH	Υ						18	18	100%			
		B-91-UC-51- 0001 and 0001A	LOAN 4B	\$ 576,703				\$ 832,063														
Fairfax County	VA	B-91-UC-51- 0001	STEP	\$ 265,298				\$ 265,298	14G	LMH	Υ						5	5	100%			
Fairfax County		B-91-UC-51-		\$ 1,740,576				\$ 1,740,576	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-	Telegraph Road (Glenwood Mews)	\$ 591,348				\$ 591,348	1	LMH	Y						17	17	100%			
Fairfax County		B-91-UC-51- 0001 and 0001A	Herndon Harbor House I	\$ 525,391				\$ 525,391	1	LMH	Y						60	60	100%			
Fairfax County			Herndon Harbor House II	\$ 437,000				\$ 437,000	1	LMH	Y						60	60	100%			

Section 108 Accomplishments Report (Fiscal Year 2017)

	PROJ	ECT DESCRI	PTION			CE	DBG \$			ELIGIBLE ACTIVITY	NATION	AL OBJECTIVE		JC	DBS				HOUSING		LMA	LMC	SBA
Grantee Name	ST	Project Number	Project Name	108 Lc Amou		EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes
Fairfax County	VA		Creighton Square	\$ 28	9,905				\$ 289,905	1	LMH	Y						1	1	100%			
Fairfax County	VA		Castellani Meadows	\$ 3,77	5,000				\$ 3,775,000	1	LMH	Y						24	24	100%			
Fairfax County		B-94-UC-51- 0001	LOAN 6 Colchester	\$ 87	9,687				\$ 879,687	14B	LMH	Y						40	40	100%			
Fairfax County	VA	B-94-UC-51- 0001	LOAN 6 Lewinsville Residences	\$ 13	37,107				\$ 137,107	14D	LMH	Y						22	22	100%			
Fairfax County	VA	B-94-UC-51- 0001	LOAN 6 Springfield Green	\$ 11	5,579				\$ 115,579	14B	LMH	Y						23	23	100%			
Fairfax County			LOAN 7 Small and Minority Business Loan Program	\$ 1,00	00,000	\$ 150,000			\$ 1,150,000	18A	LMA	Y		0.00	0.00	78%	N/A				23%		
Fairfax County	VA	B-95-UC-51- 0001-A & B- 10-UC-51- 0001	Neighborhood		0,000				\$ 9,300,000	3	LMA	Y									27.1%		
Fairfax County	VA	B-07-UC-51- 0001	LOAN 11 Olley Glen Senior Housing	\$ 2,05	60,000				\$ 2,050,000		LMH	Y						90	90	100%			
Fairfax County	VA	B-07-UC-51- 0001	LOAN 11 Strawbridge Square	\$ 5,04	40,000				\$ 5,040,000		LMH	Y						128	128	100%			
TOTALS				\$ 29,21	0,024	\$ 150,000	\$ -	\$ -	\$ 29,360,024				0	0.00	0.00	N/A	N/A	670	670	N/A	N/A		



Q5. HMIS DQ & Participation

5a. HMIS or

Comparable Database

Data Quality Q5a

Data Quality Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	300	142
Date of Birth	3	2
Race	17	2
Ethnicity	14	7
Gender	0	0
Veteran Status	0	5
Disabling condition	6	35
Living situation (Head of Household and Adults)	4	17
Relationship to Head of Household	0	37
Destination	27	115
Client location for project entry	0	6

Q6. Persons Served

6a. Report Validations

Table	Q6a
a. Total number of	2819
persons served	2019
b. Number of adults	1543
(age 18 or over)	1545
c. Number of children	1271
(under age 18)	12/1
d. Number of persons	5
with unknown age	5
e. Total number of	2050
leavers	2058
t. Number of adult	4422
leavers	1123
g. Total number of	764
stayers	761
h. Number of adult	420
stayers	420
i. Number of veterans	64
: Normalia and alternative Head	
j. Number of chronically	127
homeless persons	
k. Number of adult	1245
heads of household	1243
I. Number of child heads	4
of household	_
m. Number of	
unaccompanied youth	49
under age 25	
n. Number of parenting	
youth under age 25 with	120
children	

6b. Number of Persons

Served Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1543	671	871	0	1
b. Children	1271	0	1269	2	0
c. Don't know / refused	3	0	0	0	3
d. Information missing	2	0	0	0	2
e. Total	2819	671	2140	2	6

Q7a. Households Served

7a. Number of

Households Served Q7a

	Total	a. Without children	b. With children and adults	Ic With only	d. Unknown household type
Total Households	1252	640	607	1	4

7b. Point-in-Time Count of Households on the

Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	296	133	163	0	0
April	260	117	142	0	1
July	337	186	151	0	0
October	320	156	164	0	0

Q9. Contacts and Engagements

9a. Number of Persons

Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non- residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	0	0	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	0	0	0	0	0

9b. Number of Persons

Engaged Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non- residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	0	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	0	0	0	0	0
c. Rate of engagement (%)	N/A	N/A	N/A	N/A	N/A

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	668	444	224	0
b. Female	873	225	647	1
c. Transgender male to female	1	1	0	0
d. Transgender female to male	1	1	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1543	671	871	1

10b. Gender of Children $_{Q10b}$

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	641	640	1	0
b. Female	630	629	1	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1271	1269	2	0

10c. Gender of Persons

Missing Age

Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	3	0	0	0	3
b. Female	2	0	0	0	2
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	5	0	0	0	5

10d. Gender by Age

Ranges Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	1312	641	95	524	49	2	1
b. Female	1505	630	172	666	35	1	1
c. Transgender male to female	1	0	1	0	0	0	0
d. Transgender female to male	1	0	1	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
h. Total	2819	1271	269	1190	84	3	2

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	518	0	517	1	0
b. 5 - 12	507	0	507	0	0
c. 13 - 17	246	0	245	1	0
d. 18 - 24	269	66	202	0	1
e. 25 - 34	398	107	291	0	0
f. 35 - 44	359	98	261	0	0
g. 45 - 54	286	199	87	0	0
h. 55 - 61	147	129	18	0	0
i. 62+	84	72	12	0	0
j. Don't know / refused	3	0	0	0	3
k. Information missing	2	0	0	0	2
l. Total	2819	671	2140	2	6

Q12. Race & Ethnicity

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	791	252	536	1	2
b. Black or African- American	1736	369	1365	0	2
c. Asian	110	21	89	0	0
d. American Indian or Alaska Native	14	3	11	0	0
e. Native Hawaiian or Other Pacific Islander	7	3	4	0	0
f. Multiple races	142	17	123	1	1
g. Don't know / refused	17	5	11	0	1
h. Information missing	2	1	1	0	0
i. Total	2819	671	2140	2	6

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non- Latino	2384	604	1776	1	3
b. Hispanic/Latino	414	62	349	1	2
c. Don't know / refused	14	4	9	0	1
d. Information missing	7	1	6	0	0
e. Total	2819	671	2140	2	6

Q13. Physical and Mental Health Conditions

13a1. Physical and Mental Health

Conditions at Entry Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	337	223	114	0	0
b. Alcohol abuse	38	37	1	0	0
c. Drug abuse	21	19	2	0	0
d. Both alcohol and drug abuse	58	53	5	0	0
e. Chronic health condition	194	131	63	0	0
f. HIV/AIDS and related diseases	6	5	1	0	0
g. Developmental disability	108	34	74	0	0
h. Physical disability	180	123	57	0	0

13b1. Physical and Mental Health

Conditions of Leavers Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	251	167	84	0	0
b. Alcohol abuse	27	26	1	0	0
c. Drug abuse	13	12	1	0	0
d. Both alcohol and drug abuse	45	41	4	0	0
e. Chronic health condition	132	86	46	0	0
f. HIV/AIDS and related diseases	5	4	1	0	0
g. Developmental disability	73	18	55	0	0
h. Physical disability	140	96	44	0	0

13c1. Physical and Mental Health

Conditions of Stayers Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	86	56	30	0	0
b. Alcohol abuse	11	11	0	0	0
c. Drug abuse	8	7	1	0	0
d. Both alcohol and drug abuse	13	12	1	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	1	1	0	0	0
g. Developmental disability	35	16	19	0	0
h. Physical disability	40	27	13	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence

History Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	248	73	173	1	1
b. No	1271	587	682	0	2
c. Don't know / refused	9	5	3	0	1
d. Information missing	22	6	16	0	0
e. Total	1550	671	874	1	4

14b. Persons Fleeing

Domestic Violence Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	45	13	31	0	1
b. No	182	52	129	1	0
c. Don't know / refused	6	3	3	0	0
d. Information missing	15	5	10	0	0
e. Total	248	73	173	1	1

Q15. Living Situation Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	223	139	83	0	1
a2. Transitional housing for homeless persons	9	1	8	0	0
a3. Place not meant for human habitation	273	242	30	0	1
a4. Safe haven	2	2	0	0	0
a5. Interim housing	4	0	4	0	0
az. Total	511	384	125	0	2
b. Institutional settings					
b1. Psychiatric facility	14	14	0	0	0
b2. Substance abuse or detox center	14	13	1	0	0
b3. Hospital (non- psychiatric)	17	17	0	0	0
b4. Jail, prison or juvenile detention	7	6	1	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	2	2	0	0	0
b7. Residential project or halfway house with no homeless criteria	1	1	0	0	0
bz. Total	55	53	2	0	0

c. Other locations					
c01. PH for homeless	2	2	0	0	0
persons	_		ŭ	Ŭ	Ü
c02. Owned by client, no	8	4	4	0	0
subsidy	- J			, and the second	Ŭ
c03. Owned by client,	2	0	2	0	0
with subsidy	٢	ŭ	_	ŭ	Ü
c04. Rental by client, no	303	64	238	1	0
subsidy	303	04	238	1	U
c05. Rental by client,	2	2	0	0	0
with VASH subsidy	2	2	U	U	U
c06. Rental by client,	0	0	0	0	0
with GPD TIP subsidy	0	U	O	O	U
c07. Rental by client,	48	5	43	0	0
with other subsidy	40	3	43	O	U
c08. Hotel or motel paid	104	32	71	0	1
by client	104	32	/1	U	Т
c09. Staying or living	271	54	217	0	0
with friend(s)	2/1	54	217	U	U
c10. Staying or living	207	57	149	0	1
with family	207	57	149	U	Т
c11. Don't know /	4	4	0	0	0
refused	4	4	U	U	U
c12. Information missing	19	9	10	0	0
cz. Total	970	233	734	1	2
d. Total	1550	671	874	1	4

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

	$\overline{}$	1	\sim	
- 1	()	•	11	5

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	652	8	501
b. WIC	77	5	56
c. TANF Child Care services	33	5	23
d. TANF transportation services	4	0	4
e. Other TANF-funded services	4	0	4
f. Other source	16	5	9

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	1443	0	1076
b. MEDICARE health	181	0	149
insurance c. State Children's Health Insurance	22	0	19
d. VA Medical Services	30	0	23
e. Employer-provided health insurance	225	0	188
f. Health insurance through COBRA	10	0	8
g. Private pay health insurance	94	0	87
h. State Health Insurance for Adults	33	0	28
i. Indian Health Services Program	7	0	10
j. Other	27	0	29
k. No health insurance	3	0	1
I. Client doesn't know/Client refused	0	0	0
m. Data not collected	42	31	11
n. Number of adult stayers not yet required to have an annual assessment	0	725	0
o. 1 source of health insurance	1712	0	1253
p. More than 1 source of health insurance	149	0	152

Q22. Length of Participation

Q22a2. Length of

Participation—ESG

Q22a2 projects Total Leavers Stayers a. 0 to 7 days 86 37 b. 8 to 14 days 157 110 47 c. 15 to 21 days 105 71 34 d. 22 to 30 days 131 90 41 e. 31 to 60 days 473 157 316 f. 61 to 90 days 467 351 116 g. 91 to 180 days 769 620 149 h. 181 to 365 days 517 380 137 i. 366 to 730 days (1-2 71 114 43 j. 731 to 1095 days (2-3 0 0 0 k. 1096 to 1460 days (3-0 0 0 I. 1461 to 1825 days (4-5 0 0 0 m. More than 1825 days 0 0 0 (>5 yrs.) n. Information missing 0 0 0

2819

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in

o. Total

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	37	20	17	0	0
b. 8-14 days	19	10	9	0	0
c. 15-21 days	24	10	14	0	0
d. 22 to 30 days	14	11	3	0	0
e. 31 to 60 days	95	19	76	0	0
f. 61 to 180 days	158	45	113	0	0
g. 181 to 365 days	35	7	28	0	0
h. 366 to 730 days (1-2 yrs.)	6	2	4	0	0
i. Data Not Collected	1340	475	859	2	4
j. Total	1728	599	1123	2	4

2058

761

Q22d. Length of Participation by Household type

Q22d

Household type	Q220					
	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type	
a. 0 to 7 days	86	28	56	0	2	
b. 8 to 14 days	157	23	134	0	0	
c. 15 to 21 days	105	28	76	0	1	
d. 22 to 30 days	131	36	95	0	0	
e. 31 to 60 days	473	161	310	0	2	
f. 61 to 90 days	467	95	371	1	0	
g. 91 to 180 days	769	173	594	1	1	
h. 181 to 365 days	517	87	430	0	0	
i. 366 to 730 days (1-2 yrs.)	114	40	74	0	0	
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0	
k. 1096 to 1460 days (3- 4 yrs.)	0	0	0	0	0	
I. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0	
m. More than 1825 days (>5 yrs.)	0	0	0	0	0	
n. Information missing	0	0	0	0	0	
o. Total	2819	671	2140	2	6	

Q23. Exit Destination –

More than 90 Days Q23

Wore than 30 Days	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent					
destinations					
a01. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA PH					
a02. Owned by client,	4	4	0	0	0
no ongoing subsidy	1	1	0	0	0
a03. Owned by client,	0	0	0	0	0
with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no	270	67	244	0	
ongoing subsidy	279	67	211	0	1
a05. Rental by client,	0	2	_		0
VASH subsidy	9	2	7	0	0
a06. Rental by client,					
with GPD TIP housing	0	0	0	0	0
subsidy					
a07. Rental by client,	125	22	112	0	0
other ongoing subsidy	135	22	113	0	0
a08. Permanent housing					
for homeless persons	29	20	9	0	0
·					
a09. Staying or living					
with family, permanent	29	7	22	0	0
tenure					
a10. Staying or living					
with friends, permanent	3	1	2	0	0
tenure					

az. Total	485	120	364	0	1
b. Temporary					
destinations					
b1. Emergency shelter	16	10	6	0	0
b2. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA TH					
b3. Transitional housing	12	4	8	0	0
for homeless persons	12	4	٥	U	U
b4. Staying with family,					
temporary tenure	18	2	16	0	0
· · ·					
b5. Staying with friends,	12	2	10	0	0
temporary tenure		_	10	Ĭ	
b6. Place not meant for	11	11	0	0	0
human habitation	11	11	U	U	U
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid	0	0	0	0	0
by client		_	Ü	O .	U
bz. Total	69	29	40	0	0
c. Institutional settings					
c1. Foster care home or					
group foster care home	0	0	0	0	0
c2. Psychiatric hospital					
or other psychiatric	1	1	0	0	0
facility	_	_	o o		J
c3. Substance abuse					
treatment facility or	0	0	0	0	0
detox center					
c4. Hospital or other					
residential non-	3	3	0	0	0
psychiatric medical					
facility c5. Jail, prison or					
juvenile detention	1	0	1	0	0
facility	1				
c6. Long term care facility or nursing home	1	1	0	0	0
racinty of flursling fluffle					

cz. Total	6	5	1	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	8	7	0	1	0
d4. Don't know / refused	7	1	6	0	0
d5. Information missing	43	42	1	0	0
dz. Total	58	50	7	1	0
e. Total	618	204	412	1	1

Q23a. Exit
Destination—All

persons Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent					
destinations					
a01. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA PH					
a02. Owned by client,	0	0	0	0	0
no ongoing subsidy	0	0	0	0	0
a03. Owned by client,	0	0	0	0	0
with ongoing subsidy	ő	<u> </u>	Ŭ	ŭ	Ŭ
a04. Rental by client, no	332	15	317	0	0
ongoing subsidy	332	13	31,	Ŭ	ŭ
a05. Rental by client,	1	1	0	0	0
VASH subsidy					
a06. Rental by client,		_			_
with GPD TIP housing	0	0	0	0	0
subsidy					
a07. Rental by client,	146	2	144	0	0
other ongoing subsidy					
a08. Permanent housing	0	0	0	0	0
for homeless persons	U	U	0	U	U
a09. Staying or living					
with family, permanent	57	0	57	0	0
tenure	0.			Ĭ	
a10. Staying or living					
with friends, permanent	21	0	21	0	0
tenure					

az. Total	557	18	539	0	0
b. Temporary					
destinations					
b1. Emergency shelter	181	3	178	0	0
b2. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA TH					
b3. Transitional housing	3	0	3	0	0
for homeless persons	3	Ü	J	Ŭ	Ŭ
b4. Staying with family,		_			
temporary tenure	19	1	18	0	0
b5. Staying with friends,	19	3	16	0	0
temporary tenure					
b6. Place not meant for	1	1	0	0	0
human habitation	1	Т	U	U	U
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid	14	2	10	0	2
by client					
bz. Total	237	10	225	0	2
c. Institutional settings					
c1. Foster care home or			_		_
group foster care home	0	0	0	0	0
c2. Psychiatric hospital					
or other psychiatric	0	0	0	0	0
facility					
c3. Substance abuse					
treatment facility or	0	0	0	0	0
detox center					
c4. Hospital or other					
residential non-	0	0	0	0	0
psychiatric medical facility					
c5. Jail, prison or					
juvenile detention	0	0	0	0	0
facility					
c6. Long term care					
facility or nursing home	0	0	0	0	0
, 1 3 1 111					

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	11	3	8	0	0
d4. Don't know / refused	21	3	18	0	0
d5. Information missing	28	2	26	0	0
dz. Total	60	8	52	0	0
e. Total	854	36	816	0	2

Q23b. Homeless Prevention Housing

Assessment at Exit Q23b

Assessment at Exit	Q230				
	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
 a. Able to maintain the housing they had at project entryWithout a subsidy 	56	5	51	0	0
b. Able to maintain the housing they had at project entryWith the subsidy they had at	3	1	2	0	0
project entry c. Able to maintain the housing they had at project entryWith an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entryOnly with financial assistance other than a subsidy	9	0	9	0	0
e. Moved to new housing unitWith on- going subsidy	30	2	28	0	0
f. Moved to new housing unitWithout an on-going subsidy	65	3	62	0	0
g. Moved in with family/friends on a temporary basis	11	2	9	0	0
h. Moved in with family/friends on a permanent basis	19	0	19	0	0
i. Moved to a transitional or temporary housing facility or program	2	0	1	0	1
j. Client became homeless-moving to a shelter or other place unfit for human habitation	43	0	43	0	0

k. Client went to jail/prison	0	0	0	0	0
I. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	16	2	14	0	0
n. Data not collected (no exit interview completed)	600	21	578	0	1
o. Total	854	36	816	0	2

Q24. Exit Destination –

90 Days or Less Q24

Jo Days Of Less	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent					
destinations					
a01. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA PH					
a02. Owned by client,	4	4	0	0	0
no ongoing subsidy	1	1	0	0	0
a03. Owned by client,	0	0	0	0	0
with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no	450	5.0	103	0	0
ongoing subsidy	159	56	103	0	0
a05. Rental by client,	4	4		0	0
VASH subsidy	1	1	0	0	Ü
a06. Rental by client,					
with GPD TIP housing	0	0	0	0	0
subsidy					
a07. Rental by client,	72	15	57	0	0
other ongoing subsidy	72	13	57	U	U
a08. Permanent housing					
for homeless persons	20	17	3	0	0
·					
a09. Staying or living					
with family, permanent	61	15	46	0	0
tenure					
a10. Staying or living					
with friends, permanent	18	1	14	0	3
tenure					

az. Total	332	106	223	0	3
b. Temporary					
destinations					
b1. Emergency shelter	83	25	58	0	0
b2. Moved from one					
HOPWA funded project	0	0	0	0	0
to HOPWA TH					
b3. Transitional housing	20	4	16	0	0
for homeless persons	20	4	10	U	U
b4. Staying with family,					
temporary tenure	21	4	17	0	0
b5. Staying with friends,	15	1	14	0	0
temporary tenure	13	_	1.	Ŭ	Ŭ
b6. Place not meant for	11	9	2	0	0
human habitation	11	9	2	U	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid	2	2	0	0	0
by client				· ·	· ·
bz. Total	152	45	107	0	0
c. Institutional settings					
c1. Foster care home or					
group foster care home	0	0	0	0	0
c2. Psychiatric hospital					
or other psychiatric	2	2	0	0	0
facility					
c3. Substance abuse					
treatment facility or	3	3	0	0	0
detox center					
c4. Hospital or other					
residential non-	2	2	0	0	0
psychiatric medical					
facility c5. Jail, prison or					
juvenile detention	2	1	1	0	0
facility		_			
c6. Long term care					
facility or nursing home	0	0	0	0	0
radinty of Harsing Hoffle					

cz. Total	9	8	1	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	4	2	2	0	0
d3. Other	7	7	0	0	0
d4. Don't know / refused	18	13	5	0	0
d5. Information missing	64	51	13	0	0
dz. Total	93	73	20	0	0
e. Total	586	232	351	0	3

25a. Number of

Veterans Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	4	4	0	0
b. Non-chronically homeless veteran	60	45	15	0
c. Not a veteran	1471	620	850	1
d. Client Doesn't Know/Client Refused	3	2	1	0
e. Data Not Collected	5	0	5	0
f. Total	1543	671	871	1

Q26b. Number of Chronically Homeless

Persons by Household Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	127	99	28	0	0
b. Not chronically homeless	2569	502	2064	1	2
c. Client Doesn't Know/Client Refused	24	18	5	0	1
d. Data Not Collected	99	52	43	1	3
e. Total	2819	671	2140	2	6

Combined Report



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2016 FAIRFAX COUNTY , VA

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,514,461.93
02 ENTITLEMENT GRANT	4,923,230.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	653,061.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(559,055.37)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,531,697.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,611,594.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,611,594.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	733,989.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,111,417.10
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	9,237.90
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,466,238.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,065,459.42
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,611,594.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,611,594.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2015 PY: 2016 PY: 2017 7,876,507.46
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	PY: 2015 PY: 2016 PY: 2017 7,876,507.46
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS CHARLES OF PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS CHARLES OF PUBLIC SERVICES	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS CHART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS CUBURSED IN IDIS FOR PUBLIC SERVICES SERVICES CUMULATIVE PUBLIC SERVICE (PS) CAP CALCULATIONS CUBURSED IN IDIS FOR PUBLIC SERVICES CUMULATIVE PUBLIC SERVICES CUMULATIVE PUBLIC SERVICES	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS UISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00 4,923,230.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT PRIOR YEAR PROGRAM INCOME	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00 4,923,230.00 756,518.33
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PROGRAM YEARS(PY) COVERED IN CERTIFICATION UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT PRIOR YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00 4,923,230.00 756,518.33 0.00
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PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT PRIOR YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00 4,923,230.00 756,518.33 0.00 5,679,748.33 12.59% 751,225.21 16,554.64
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PROGRAM YEARS(PY) COVERED IN CERTIFICATION CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS DISBURSED IN IDIS FOR PUBLIC SERVICES NULIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) ENTITLEMENT GRANT PRIOR YEAR PROGRAM INCOME ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION NAME OF TOWN OF THE PROGRAM YEAR PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 715,359.00 4,923,230.00 756,518.33 0.00 5,679,748.33 12.59% 751,225.21 16,554.64 163,397.78 0.00
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23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 0.00 715,359.00 4,923,230.00 756,518.33 0.00 5,679,748.33 12.59% 751,225.21 16,554.64 163,397.78 0.00 604,382.07 4,923,230.00 653,061.32 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	PY: 2015 PY: 2016 PY: 2017 7,876,507.46 7,876,507.46 100.00% 624,245.00 91,114.00 0.00 715,359.00 4,923,230.00 756,518.33 0.00 5,679,748.33 12.59% 751,225.21 16,554.64 163,397.78 0.00 604,382.07 4,923,230.00 653,061.32



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1227	6035499	Community Havens - Ridge Ford	01	LMH	\$441,739.00
2016	6	1224	6014327	Good Shepherd Housing - Pembrook Village #30	01	LMH	\$165,775.00
2016	6	1230	6052049	Audubon Ave #103 (B3)	01	LMH	\$123,785.00
2016	6	1231	6052049	Audubon #A1	01	LMH	\$117,420.00
2016	6	1237	6052049	Good Shepherd Acquisition of 7980-104	01	LMC	\$37,919.00
2016	16	1222	6014327	Marian Homes - Holborn	01	LMH	\$570,000.00
2016	16	1225	6034838	Pathway Homes, Inc Hunters Run	01	LMH	\$213,883.00
2016	16	1228	6052049	Pathway Homes, Inc Rio Drive #413	01	LMH	\$149,900.00
2016	16	1232	6052049	CRSVA Acquisition 2017-Parkman	01	LMH	\$244,000.00
					01	Matrix Code	\$2,064,421.00
2016	7	1210	6003710	Wesley Housing - Building Communities of Promise	05	LMC	\$69,540.00
2016	7	1210	6043057	Wesley Housing - Building Communities of Promise	05	LMC	\$34,770.00
2016	7	1211	6003710	Wesley Housing - Promising Futures	05	LMC	\$60,656.00
2016	7	1211	6043057	Wesley Housing - Promising Futures	05	LMC	\$30,328.00
2016	7	1213	6003710	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$135,865.00
2016	7	1213	6043057	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
2016	7	1213	6052049	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
					05	Matrix Code	\$476,822.00
2016	7	1212	6003710	Wesley Housing - Building for the Future	05D	LMC	\$98,282.00
2016	, 7	1212	6043057	Wesley Housing - Building for the Future	05D	LMC	\$49,141.00
2010	,	1212	0010007	Wester Housing Dullang for the Future	05D	Matrix Code	\$147,423.00
2014	11	1151	5974445	Homeownership Program	13	LMH	\$854.35
2014	11	1151	5983708	Homeownership Program	13	LMH	\$1,200.00
2015	11	1179	5947025	Homeownership Program	13	LMH	\$152,850.06
2015	11	1179	5959669	Homeownership Program	13	LMH	\$6,093.14
2015	11	1179	5974445	Homeownership Program	13	LMH	\$27,112.75
2015	11	1179	5983708	Homeownership Program	13	LMH	\$8,320.28
2016	11	1216	6014327	Homeownership Program	13	LMH	\$179,495.49
2016	11	1216	6025115	Homeownership Program	13	LMH	\$15,720.50
2016	11	1216	6034838	Homeownership Program	13	LMH	\$59,339.07
2016	11	1216	6043057	Homeownership Program	13	LMH	\$27,669.58
2016	11	1216	6052049	Homeownership Program	13	LMH	\$48,862.79
2010		1210	0032047	Homeownership Frogram	13	Matrix Code	\$527,518.01
2013	8	1122	5991230	Home Repair for the Elderly Program	14A	LMH	\$327,518.01
2013	8	1122	6034838	Home Repair for the Elderly Program	14A 14A	LMH	\$26,814.15
2013	8	1150	5947025	Home Repair for the Elderly Program Home Repair for the Elderly	14A 14A	LMH	\$29,896.17
2014	8	1150	5959669	Home Repair for the Elderly	14A	LMH	\$5,335.78
2014	8	1150	5974445	Home Repair for the Elderly	14A	LMH	\$44,896.16
2014	8	1150	5983708	Home Repair for the Elderly	14A	LMH	\$14,430.18
2014	8	1150	5991230	Home Repair for the Elderly	14A	LMH	\$12,843.83
2014	8	1150	6003710	Home Repair for the Elderly	14A	LMH	\$11,696.91
2014	8	1150	6014327	Home Repair for the Elderly	14A	LMH	\$2,789.45
2016	8	1214	6014327	Home Repair for the Elderly	14A	LMH	\$8,924.75
2016	8	1214	6034838	Home Repair for the Elderly	14A	LMH	\$3,857.53
2016	8	1214	6043057	Home Repair for the Elderly	14A	LMH	\$11,796.83
2016	8	1214	6052049	Home Repair for the Elderly	14A	LMH	\$27,917.65
					14A	Matrix Code	\$202,015.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	1186	5947025	Greenwood Apartments - Electrical Panel Replacement	14C	LMH	\$33,120.60
2015	14	1183	5947025	The Atrium UFAS Improvements	14C	LMH	\$5,000.00
					14C	Matrix Code	\$38,120.60
2014	10	1164	5959669	Little River Glen - Emergency Generator & Electrical Panels	14D	LMH	\$99,483.00
2014	14	1155	5947025	Olley Glen ADA Modifications	14D	LMH	\$2,260.80
2014	14	1155	5991230	Olley Glen ADA Modifications	14D	LMH	\$2,737.39
2016	14	1218	6003710	Herndon Harbor Generator	14D	LMH	\$8,718.01
2016	14	1218	6014327	Herndon Harbor Generator	14D	LMH	\$12,668.00
2016	14	1218	6034838	Herndon Harbor Generator	14D	LMH	\$16,671.55
2016	14	1218	6043057	Herndon Harbor Generator	14D	LMH	\$11,673.15
2016	14	1218	6052049	Herndon Harbor Generator	14D	LMH	\$1,062.50
					14D	Matrix Code	\$155,274.40
Total						_	\$3,611,594.14

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	1210	6003710	Wesley Housing - Building Communities of Promise	05	LMC	\$69,540.00
2016	7	1210	6043057	Wesley Housing - Building Communities of Promise	05	LMC	\$34,770.00
2016	7	1211	6003710	Wesley Housing - Promising Futures	05	LMC	\$60,656.00
2016	7	1211	6043057	Wesley Housing - Promising Futures	05	LMC	\$30,328.00
2016	7	1213	6003710	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$135,865.00
2016	7	1213	6043057	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
2016	7	1213	6052049	Good Shepherd Housing - Homes for the Working Poor	05	LMC	\$72,831.50
					05	Matrix Code	\$476,822.00
2016	7	1212	6003710	Wesley Housing - Building for the Future	05D	LMC	\$98,282.00
2016	7	1212	6043057	Wesley Housing - Building for the Future	05D	LMC	\$49,141.00
					05D	Matrix Code	\$147,423.00
Total						_	\$624,245.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1110	6003710	Planning (Programs and Compliance)	20		\$1,422.17
2014	3	1144	5947025	Planning	20		\$110,394.70
2014	3	1144	5959669	Planning	20		\$6,018.15
2014	3	1144	5974445	Planning 20		\$44,717.05	
2014	3	1144	5983708	Planning	20		\$12,095.78
2014	3	1144	5991230	Planning 20		\$15,778.59	
2014	3	1144	6003710	Planning 20		\$14,161.17	
2014	3	1144	6014327	Planning 20		\$21,015.00	
2014	3	1144	6025115	Planning	nning 20		\$14,500.89
2014	3	1144	6034838	Planning 20			\$15,046.73
2014	3	1144	6052049	Planning	20		\$1,421.87
2015	3	1172	6014327	Planning	20		\$5,520.00
2015	3	1172	6034838	Planning	20		\$6,299.00
2015	3	1172	6035499	Planning	20		\$7,153.00
2015	3	1172	6043057	Planning	20		\$16,710.01
2015	3	1172	6052049	Planning	20		\$12,343.14
2016	3	1207	6003710	Planning	20		\$20.52
2016	3	1207	6034838	Planning	20		\$2,774.55
					20	Matrix Code	\$307,392.32
2014	4	1145	5947025	General Administration	21A		\$31,368.06



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1145	5959669	General Administration	21A		\$5,183.94
2014	4	1145	5974445	General Administration	21A		\$2,757.36
2014	4	1145	6043057	General Administration	21A		\$0.88
2015	4	1173	5974445	General Administration	21A		\$41,688.74
2015	4	1173	5983708	General Administration	21A		\$21,590.03
2015	4	1173	5991230	General Administration	21A		\$23,003.00
2015	4	1173	6003710	General Administration	21A		\$17,708.59
2015	4	1173	6014327	General Administration	21A		\$12,271.76
2015	4	1173	6034838	General Administration	21A		\$3,742.88
2015	4	1173	6052049	General Administration	21A		\$4,995.00
2016	4	1208	6014327	General Administration	21A		\$29,036.41
2016	4	1208	6034838	General Administration	21A		\$36,276.48
2016	4	1208	6052049	General Administration	21A		\$64,493.20
					21A	Matrix Code	\$294,116.33
2011	2	968	5947018	Fair Housing	21D		\$2,986.00
2013	2	1112	5947018	Fair Housing	21D		\$2,146.00
2014	2	1143	5947025	Fair Housing	21D		\$3,771.02
2015	2	1171	5947018	Fair Housing	21D		\$12,103.89
2015	2	1171	5947025	Fair Housing	21D		\$17,864.00
2015	2	1171	5959669	Fair Housing	21D		\$7,162.00
2015	2	1171	6003710	Fair Housing	21D		\$7,162.00
2015	2	1171	6052049	Fair Housing	21D		\$7,162.00
2016	2	1206	5991230	Fair Housing	21D		\$34,178.18
2016	2	1206	6003710	Fair Housing	21D		\$7,132.59
2016	2	1206	6014327	Fair Housing	21D		\$7,154.05
2016	2	1206	6025115	Fair Housing	21D		\$7,172.56
2016	2	1206	6034838	Fair Housing	21D		\$10,758.85
2016	2	1206	6052049	Fair Housing	21D		\$22,963.42
					21D	Matrix Code	\$149,716.56
Total						_	\$751,225.21



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PGM Year: 2012

Project: 0011 - Homeownership Program

IDIS Activity: 1051 - Homeownership Program

Status: Completed 7/26/2016 12:00:00 AM

3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance

National Objective: LMH

(13)

Initial Funding Date: 10/23/2012

Description:

Location:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs.

Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff.

This program will enable assistance to families in approximately 100 homes and 300-400 families on the waiting list of certified eligible applicants.

The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$97,253.27	\$0.00	\$0.00
	EN	2012	B12UC510001		\$0.00	\$32,527.55
CDBG		2013	B13UC510001		\$0.00	\$64,021.47
		2014	B14UC510001		\$0.00	\$704.25
	PI			\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$197,253.27	\$0.00	\$197,253.27

Proposed Accomplishments

Households (General): 100

Actual Accomplishments

At the state of th	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	2	0	0	42	2	0	0
Female-headed Households:	10		0		10			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	15	0	15	0
Moderate	16	0	16	0
Non Low Moderate	10	0	10	0
Total	42	0	42	0
Percent Low/Mod	76.2%		76.2%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Forty-two (42) families became homeowners through the Fairfax County Homeownership Program. In addition, staff supported the First-Time Homebuyer Program (Affordable Dwelling Unit and Moderate Income Direct Sales Programs), including application intake/data entry, waiting list maintenance, and application processing for the benefit of 163 renter households.

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PGM Year: 2013

Project: 0003 - Planning (Programs and Compliance)

IDIS Activity: 1110 - Planning (Programs and Compliance)

Status: Completed 5/8/2017 3:59:43 PM

, Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/09/2014

Description:

Location:

Continued funding to provide for planning and implementation of the County's housing and community development programs.

Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects.

Objective:

Planning will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$399,812.00	\$0.00	\$0.00
	EN	2012	B12UC510001		\$0.00	\$101,747.09
CDBG	EIN	2013	B13UC510001		\$0.00	\$257,097.44
		2014	B14UC510001		\$1,422.17	\$40,967.47
	PI			\$36,247.00	\$0.00	\$36,247.00
Total	Total			\$436,059.00	\$1,422.17	\$436,059.00

Proposed Accomplishments

Actual Accomplishments

Number conisted	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2013

Project: 0008 - Home Repair for the Elderly

IDIS Activity: 1122 - Home Repair for the Elderly Program

Status: Open Objective: Create suitable living environments

Location: Address Suppressed Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/09/2014

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew.

Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$253,869.84	\$0.00	\$0.00
	EN	2012	B12UC510001		\$0.00	\$88,210.56
CDBG	EIN	2013	B13UC510001		\$0.00	\$64,362.80
		2014	B14UC510001		\$815.74	\$1,893.37
	PI			\$26,814.15	\$26,814.15	\$26,814.15
Total	Total			\$280,683.99	\$27,629.89	\$181,280.88

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number and action	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	60	4	0	0	60	4	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	25	0	0	0	25	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	104	4	0	0	104	4	0	0
Female-headed Households:	70		0		70			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	63	0	63	0
Low Mod	27	0	27	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	104	0	104	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2013

Years Accomplishment Narrative # Benefitting

127 cases were completed serving 104 households by the Home Repair for the Elderly Program in FY 2014. The average household income served in FY 2014 was \$23,145, or approximately 20 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.

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Objective: Outcome:

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PGM Year: 2014

Project: 0002 - Fair Housing

IDIS Activity: 1143 - Fair Housing

Status: Open Location: .

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 09/17/2014

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$63,260.00	\$0.00	\$0.00
CDBC	EN	2013	B13UC510001		\$0.00	\$48,153.79
CDBG	2014	B14UC510001		\$1,129.00	\$2,623.26	
	PI			\$60,925.26	\$2,642.02	\$52,365.47
Total	Total			\$124,185.26	\$3,771.02	\$103,142.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0003 - Planning (Programs and Compliance)

1144 - Planning **IDIS Activity:**

Completed 6/30/2017 12:14:25 PM

Objective: Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/17/2014

Description:

Status:

Location:

Continued funding to provide for planning and implementation of the County's housing and community development programs.

Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects.

Planning will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$263,811.27	\$0.00	\$0.00
CDBC	EN	2013	B13UC510001		\$0.00	\$863.60
CDBG	CDBG	2014	B14UC510001		\$240,103.20	\$262,947.67
	PI			\$15,046.73	\$15,046.73	\$15,046.73
Total	Total			\$278,858.00	\$255,149.93	\$278,858.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	•	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			

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Asian/Pacific Islander:					Ü	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
	Owner	Kenter	Total	reison
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0004 - General Administration

IDIS Activity: 1145 - General Administration

Completed 6/30/2017 12:25:30 PM

, Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/17/2014

Description:

Status:

Location:

Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

Objective:

General Administration will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$425,542.38	\$0.00	\$0.00
CDBG	EN	2013	B13UC510001		\$0.00	\$134,876.61
CDBG		2014	B14UC510001		\$39,309.36	\$290,665.77
	PI			\$199,408.62	\$0.88	\$199,408.62
Total	Total			\$624,951.00	\$39,310.24	\$624,951.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

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Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Fomalo haadad Hausahalda					0			

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0008 - Home Repair for the Elderly Program

IDIS Activity: 1150 - Home Repair for the Elderly

Status: Open Objective: Create suitable living environments

Location: Address Suppressed Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/17/2014

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides the labor and \$500 in material expenses.

Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP repair staff and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$288,631.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC510001		\$0.00	\$4,482.42
		2014	B14UC510001		\$121,888.48	\$284,148.58
Total	Total			\$288,631.00	\$121,888.48	\$288,631.00

Proposed Accomplishments

Housing Units: 50

Actual Accomplishments

Alternation and the state	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	4	0	0	66	4	0	0
Black/African American:	26	0	0	0	26	0	0	0
Asian:	24	1	0	0	24	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	120	5	0	0	120	5	0	0
Female-headed Households:	71		0		71			

Income Category:

moomo Galogory.	Owner	Renter	Total	Person
Extremely Low	69	0	69	0
Low Mod	42	0	42	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	119	0	119	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 111 unduplicated households were served by the Home Repair for the Elderly Program in FY 2015. The Average income served in FY 2015 was \$22,249, or approximately 21 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	
2015	A total of 114 unduplicated households were served by the HREP Program in HUD FY 15 / County FY 16. The average income served in FY 2016 was \$23,687 or approximately 31% of AMI.	

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PGM Year: 2014

Project: 0011 - Homeownership Program

IDIS Activity: 1151 - Homeownership Program

Status: Completed 5/15/2017 3:40:42 PM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance

officownership Assistance Ivation

National Objective: LMH

(13)

Initial Funding Date: 09/17/2014

Description:

Proposed funding provides for salaries and fringe benefits to support four full-time positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer.

Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff.

This program will enable assistance to families in approximately 50 homes and 200 families on the waiting list of certified eligible applicants.

The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$412,089.00	\$0.00	\$0.00
CDBG	EN	2013	B13UC510001		\$0.00	\$243,933.17
		2014	B14UC510001		\$2,054.35	\$168,155.83
Total	Total			\$412,089.00	\$2,054.35	\$412,089.00

Proposed Accomplishments

Households (General): 50

Actual Accomplishments

Ni mele au appietado	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	8	0	0	0	8	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	0	0	11	0	0	0
	_		•		_			
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2014

Years **Accomplishment Narrative** # Benefitting

During FY 2015, eleven (11) low-moderate income families became homeowners through the Fairfax County Homeownership Program. Assistance was provided through: 1)The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; 2)7,563 individuals were served through orientations, application sessions, contract signings, the Homeownership Resource Center, calls, emails, walk-up services, and yearly housing fairs and events; 3) Seventy-five (75) households received pre- and post- homebuyer counseling.

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PGM Year: 2014

Project: 0012 - Relocation Program

IDIS Activity: 1152 - Relocation

Status: Open

Open

Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 09/17/2014

Description:

Proposed funding provides for salaries and fringe benefits to support one full-time positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.

Relocation reviews will be completed as required on CDBG, HOME and Section 108 loan funded projects and relocation activity performed by nonprofit organizations.

Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General): 50

Actual Accomplishments

Number assisted:	Owner Renter		er	Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	93	9	93	9	0	0
Black/African American:	0	0	25	0	25	0	0	0
Asian:	0	0	36	0	36	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	13	0	13	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	169	9	169	9	0	0
Female-headed Households:	0		118		118			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	74	74	0
Moderate	0	10	10	0
Non Low Moderate	0	0	0	0
Total	0	169	169	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2014 During FY 2015, staff conducted 43 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. One hundred sixty-nine (169) households had access to relocation services due to acquisition or rehabilitation. Services included one or more of the following: proper and timely notification of relocation activities, advisory services, identification of comparable replacement housing and financial assistance. 2015

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PGM Year: 2014

Project: 0014 - Senior/Homeless/Persoons with Disabilities

IDIS Activity: 1155 - Olley Glen ADA Modifications

Status: Completed 7/27/2017 2:58:13 PM

Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned

Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

Location:

Americans with Disabilities Act (ADA) modifications to common areas and 10 housing units to conform with Title II of the 2010 ADA.

All modifications will be completed on a 90-unit senior living facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$108,432.99	\$0.00	\$0.00
CDBG	EN	2013	B13UC510001		\$0.00	\$62,567.80
		2014	B14UC510001		\$4,998.19	\$45,865.19
Total	Total			\$108,432.99	\$4,998.19	\$108,432.99

Proposed Accomplishments

Housing Units: 90

Actual Accomplishments

No contract and a second a second and a second a second and a second a second and a	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	49	6	49	6	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	22	0	22	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	90	6	90	6	0	0

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Female-headed Househ	nolds:			0	65	65
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	41	41	0		
Low Mod	0	46	46	0		
Moderate	0	3	3	0		
Non Low Moderate	0	0	0	0		
Total	0	90	90	0		
Percent Low/Mod		100.0%	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015 ADA improvements to Olley Glen are underway.	
2016	ADA modifications were completed to common areas and 10 housing units to conform with Title II of the 2010 ADA.	

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Date: 24-Aug-2017

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PGM Year: 2014

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1164 - Little River Glen - Emergency Generator & Electrical Panels

Status: Completed 11/18/2016 12:00:00 AM

Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned

Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 04/21/2015

Description:

Location:

Installation of an emergency back-up generator at an FCRHA-owned elderly development.

Additional electrical panel upgrade work added November 2015.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
				\$299,083.68	\$0.00	\$0.00
CDBG	EN	2013	B13UC510001		\$0.00	\$179,648.77
CDBG		2014	B14UC510001		\$99,083.68	\$119,434.91
	PI			\$399.32	\$399.32	\$399.32
Total	Total			\$299,483.00	\$99,483.00	\$299,483.00

Proposed Accomplishments

Actual Accomplishments

No mahawa a a sista da	C	Owner	Rent	er		Total	Р	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

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Female-headed Households: 0 0 0

Income Category:				
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Design and utility work completed for the installation of an emergency generator to serve an elderly apartment development. Project completion anticipated by December 2015.	
2016	Rehabilitation work consisting of the installation of an emergency back-up generator and electrical panel upgrade work was completed.	

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PGM Year: 2015

Project: 0001 - Section 108 Loan Payments

IDIS Activity: 1170 - Section 108 Loan Payments

Completed 5/15/2017 3:52:45 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

Loan Principal (19F)

National Objective:

Initial Funding Date: 10/26/2015

Description:

Status:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended.

Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen.

The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$1,064,155.00	\$45,074.39	\$1,064,155.00
Total	Total			\$1,064,155.00	\$45,074.39	\$1,064,155.00

Proposed Accomplishments

Actual Accomplishments

Alumba u accintado	(Owner	Ren	Renter		Total	P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	

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0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Percent Low/Mod

Total

Non Low Moderate

Annual Accomplishments

Female-headed Households:

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015

Project: 0002 - Fair Housing

IDIS Activity: 1171 - Fair Housing

Status: Open Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Initial Funding Date:

10/26/2015

Description:

Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2015	B15UC510001	\$75,000.00	\$21,547.74	\$75,000.00
CDBG	PI			\$30,000.00	\$17,802.26	\$30,000.00
Total	Total			\$105,000.00	\$39,350.00	\$105,000.00

Proposed Accomplishments

Actual Accomplishments

Niversia en en electro de		Owner	Ren	ter		Total	F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 24-Aug-2017

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PGM Year: 2015

Project: 0003 - Planning

IDIS Activity: 1172 - Planning

Open Objective: Outcome: Location:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/26/2015

Description:

Status:

Continued funding to provide for planning and implementation of the county's housing and community development programs.

Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects.

Planning will include FCRHA activities that will affirmatively further fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2015	B15UC510001	\$71,990.99	\$25,016.14	\$25,016.14
CDBG	PI			\$53,009.01	\$23,009.01	\$53,009.01
Total	Total			\$125,000.00	\$48,025.15	\$78,025.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner	Ren	ter		Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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0

Total: 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015

Project: 0004 - General Administration

IDIS Activity: 1173 - General Administration

Status: Completed 6/30/2017 4:34:35 PM Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/26/2015

Description:

Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

General Administration will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$121,257.12	\$121,257.12	\$121,257.12
CDBG	PI			\$33,742.88	\$3,742.88	\$33,742.88
Total	Total			\$155,000.00	\$125,000.00	\$155,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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Hispanic:					U	Ü		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2015

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1175 - Good Shepherd Housing- Emergency Services

Status: Completed 3/28/2017 4:05:09 PM

Address Suppressed

Objective: Create suitable living environments Sustainability Outcome:

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/26/2015

Description:

Location:

Provision of financial assistance and counseling to allow clients in short-term crises to maintain access to their homes and enable families leaving homelessness to obtain access to homes for the purpose of providing safe, decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$15,561.00	\$0.00	\$15,561.00
Total	Total			\$15,561.00	\$0.00	\$15,561.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number posited	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	19
Black/African American:	0	0	0	0	0	0	765	5
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	161	130
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,114	154
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,040
Low Mod	0	0	0	56
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	1,114
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2015 Homelessness and risks of homelessness were prevented for 1,114 clients in 415 households by the provision of emergency financial assistance and referral services to prevent evictions, prevent loss of utilities and/or provide supplies for basic needs.

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PGM Year: 2015

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1176 - Good Shepherd Housing- Homes for the Working Poor, Disabled and Elderly

Status: Completed 3/28/2017 4:04:35 PM

Objective: Create suitable living environments

Location: Address Suppressed Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/26/2015

Description:

Provision of affordable housing, case management, financial training and supportive servies for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providing decent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$310,000.00	\$0.00	\$310,000.00
Total	Total			\$310,000.00	\$0.00	\$310,000.00

Proposed Accomplishments

People (General): 20

Actual Accomplishments

Number and to the	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	52
Black/African American:	0	0	0	0	0	0	306	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	395	52
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	205
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	395
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2015

Affordable rental housing and self-sufficiency development services were provided to 395 clients in 147 households to prevent homeless due to their inability to qualify for market rate housing based on insufficient income and/or creditworthiness. Self-sufficiency training activities and related supportive services were provided to help clients identify and address impediments to market rate housing and strengthen financial management.

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PGM Year: 2015

Project: 0011 - Homeownership Program

IDIS Activity: 1179 - Homeownership Program

Status: Completed 5/15/2017 4:01:07 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance

National Objective: LMH

(13)

Initial Funding Date: 10/26/2015

Description:

Proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer Program.

Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and financial assistance (when available) to homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2015	B15UC510001	\$310,000.00	\$194,376.23	\$310,000.00
CDBG	PI			\$36,045.78	\$0.00	\$36,045.78
Total	Total			\$346,045.78	\$194,376.23	\$346,045.78

Proposed Accomplishments

Households (General): 10

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	4	0	0	0	4	0	0	0	
Black/African American:	3	0	0	0	3	0	0	0	
Asian:	7	0	0	0	7	0	0	0	
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	16	1	0	0	16	1	0	0
Female-headed Households:	6		0		6			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	11	0	11	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2015

Years Accomplishment Narrative # Benefitting

First-Time Homebuyers Program: Provides access to financing and homeownership training for Fairfax County first-time homebuyers. Administers for-sale ADUs. The FCRHA partners with the Virginia Housing Development Authority to provide low interest first-trust mortgages to qualifying low and moderate income homebuyers.

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PGM Year: 2015

Project: 0014 - Special Needs Housing

IDIS Activity: 1183 - The Atrium UFAS Improvements

Status: Completed 7/27/2016 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 11/24/2015

Description:

Rehabilitation of housing units to create two UFASADA compliant dwellings for individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2015	B15UC510001	\$90,000.00	\$5,000.00	\$90,000.00
CDBG	PI			\$2,200.77	\$0.00	\$2,200.77
Total	Total			\$92,200.77	\$5,000.00	\$92,200.77

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	1	0	1	0	0	0	
Black/African American:	0	0	1	0	1	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	2	0	2	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

, , , , , , , , , , , , , , , , , , ,	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2015 Rehabilitation of housing units to create two UFAS/ADA compliant dwellings for individuals with disabilities is complete. Tenant selection underway as of June 20, 2016. Occupancy and closeout anticipated by August 30, 2016.

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Objective:

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PGM Year: 2015

Project: 0014 - Special Needs Housing

IDIS Activity: 1185 - West Glade UFAS Improvements

Status: Completed 8/15/2016 12:00:00 AM

Address Suppressed Outcome: Location:

Availability/accessibility

Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Provide decent affordable housing

Initial Funding Date: 11/24/2015

Description:

Rehabilitation of housing units to create two UFASADA compliant dwellings for individuals with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$106,172.00	\$0.00	\$106,172.00
Total	Total			\$106,172.00	\$0.00	\$106,172.00

Proposed Accomplishments

Housing Units: 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Modification of housing units to create two UFAS/ADA compliant dwellings for individuals with disabilities. Tenant selection underway as of June 20, 2016. Occupancy and closeout anticipated by August 30, 2016.

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PGM Year: 2015

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1186 - Greenwood Apartments - Electrical Panel Replacement

Status: Completed 7/26/2016 12:00:00 AM

Create suitable living environments Objective:

Address Suppressed Sustainability Outcome: Location:

> Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 11/30/2015

Description:

Replacement of 130 electrical panels to correct a design flaw that can result in overheating of circuit breakers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$99,699.60	\$33,120.60	\$99,699.60
Total	Total			\$99,699.60	\$33,120.60	\$99,699.60

Proposed Accomplishments

Housing Units: 130

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	45	12	45	12	0	0
Black/African American:	0	0	36	0	36	0	0	0
Asian:	0	0	55	0	55	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	136	12	136	12	0	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	121	121	0
Low Mod	0	12	12	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	136	136	0
Percent Low/Mod		98.5%	98.5%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2015 Proj 201

Project substantially complete as of June 20, 2016. Pending completion of punchlist items. Final draw and Closeout anticipated by August 30, 2016.

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PGM Year: 2016

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1203 - The Park - RAD Rehabilitation

Status: Open Objective: Provide decent affordable housing

Location: Address Suppressed Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned National Objective: LMH

Residential Buildings (14D)

Initial Funding Date: 07/15/2016

Description:

Rehabilitation to 24 apartment units associated with RAD conversion from public housing to long-term, project based vouchers. Work includes replacement of kitchens, baths, flooring, appliances, storm drainage, roofs, HVAC and other energy efficiency improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,258.00	\$0.00	\$0.00
CDBG	□ □ IN	2015	B15UC510001	\$187,265.00	\$0.00	\$0.00
Total	Total			\$197,523.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Newskam and interest	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

3 3	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Work is ongoing and anticipated to be completed by September 28, 2017.

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PGM Year: 2016

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1204 - Newington - RAD Rehabilitation

Status: Canceled 3/28/2017 9:59:25 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned

Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 07/15/2016

Description:

Rehabilitation of 36 apartment units associated with RAD conversion from public housing to long-term, project based vouchers. Work to include replacement of kitchens, baths, flooring and appliances.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Month on a scient of	C	Owner Renter			Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016

Project: 0001 - Section 108 Loan Payments

IDIS Activity: 1205 - Section 108 Loan Payments

Status: Completed 5/17/2017 11:04:05 AM Objective: Location: Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Loan Principal (19F)

Initial Funding Date: 11/30/2016

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended.

Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen.

The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$19,274.71	\$0.00	\$0.00
CDBG	EN	2014	B14UC510001		\$19,274.71	\$19,274.71
		2016	B16UC510001	\$1,047,068.00	\$1,047,068.00	\$1,047,068.00
Total	Total			\$1,066,342.71	\$1,066,342.71	\$1,066,342.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016

Project: 0002 - Fair Housing

IDIS Activity: 1206 - Fair Housing

Status: Open
Location: ,

Matrix Code: Fair Housing Activities (subject to

20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/30/2016

Description:

Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments.

Objective: Outcome:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$144,493.15	\$78,600.80	\$78,600.80
CDBG	PI			\$10,758.85	\$10,758.85	\$10,758.85
Total	Total			\$155,252.00	\$89,359.65	\$89,359.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	C	0	

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0

Income Category:		
Income Category:		

income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Female-headed Households:

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016

Project: 0003 - Planning

IDIS Activity: 1207 - Planning

Status: Open Location: ,

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 11/30/2016

Description:

Continued funding to provide for planning and implementation of the county's housing and community development programs.

Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects.

Objective: Outcome:

Planning will include FCRHA activities that will affirmatively further fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$226,225.45	\$20.52	\$20.52
CDBG	PI			\$2,774.55	\$2,774.55	\$2,774.55
Total	Total			\$229,000.00	\$2,795.07	\$2,795.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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0

Total: 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016

Project: 0004 - General Administration

IDIS Activity: 1208 - General Administration

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/30/2016

Description:

Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.

General Administration will include FCRHA activities that will affirmatively further fair housing.

Funding provides for salaries and fringe benefits plus related operating costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$268,723.52	\$93,529.61	\$93,529.61
CDBG	PI			\$36,276.48	\$36,276.48	\$36,276.48
Total	Total			\$305,000.00	\$129,806.09	\$129,806.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:		_		_
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 24-Aug-2017 Time: 12:34

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PGM Year: 2016

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1210 - Wesley Housing - Building Communities of Promise

Status: Open

5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA

22312-2309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/21/2016

Description:

Location:

Supportive services to seniors and persons with disabilities who reside in Herndon and McLean, including case monitoring, crisis intervention, health and wellness programs and screenings, as well as lifelong learning, social, and recreational activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$121,595.46	\$104,310.00	\$104,310.00
Total	Total			\$121,595.46	\$104,310.00	\$104,310.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

N. J. Carlotte	(Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	6
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	6
Female-headed Households:	0		0		0			

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Income Category:

0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

One hundred low income clients residents of a community designated for seniors and persons with disabilities received services to meet their physical, behavioral and/or cognitive needs, to assist their transition from dependence on public safety net programs, and to assist in the improvement and stabilization of stabilization of their health.

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PGM Year: 2016

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1211 - Wesley Housing - Promising Futures

Status: Open

5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA

22312-2309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/21/2016

Description:

Location:

On-site services for adult residents of affordable housing communities in Lincolnia and Annandale providing eviction intervention, tax assistance, financial literacy and money management training, and health screenings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$121,312.00	\$90,984.00	\$90,984.00
Total	Total			\$121,312.00	\$90,984.00	\$90,984.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number and to the	(Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	12
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	49
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Low-income residents of two subsidized communities received emergency services for food and other resources needed to stabilize their housing, ESOL instruction to improve English language skills, professional employment training to progress toward attaining vocational

certifications, and professional employment services to assist with obtaining or retaining employment.

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PGM Year: 2016

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1212 - Wesley Housing - Building for the Future

Status: Completed 6/30/2017 12:00:00 AM

5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA

22312-2309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/22/2016

Description:

Location:

Social and academic programs and services to pre-kindergarten, after-school and teen youth at community centers in affordable housing communities in Lincolnia and Falls Church.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$196,566.00	\$147,423.00	\$147,423.00
Total	Total			\$196,566.00	\$147,423.00	\$147,423.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	16	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	16	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	56	15	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	89	15	
Female-headed Households:	0		0		0				

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	89
Percent Low/Mod				92.1%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016

The Building for the Future program has leveraged \$98,282 in CDBG funding with \$38,322 in cash, \$31,565 in non-cash and 20 volunteer resources through the 2nd quarter to provide early education programming to 10 households and academic support services to school aged children in 40 households. All household beneficiaries are residents of low-income rental apartment communities.

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PGM Year: 2016

Project: 0007 - Targeted Public Services (CCFP)

IDIS Activity: 1213 - Good Shepherd Housing - Homes for the Working Poor

Status: Completed 6/30/2017 12:00:00 AM

8305 Richmond Hwy Ste 17B Suite 17B Alexandria, VA

22309-2348

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) Nation

National Objective: LMC

Initial Funding Date: 12/22/2016

Description:

Location:

Affordable housing stability and supportive services for homeless families and individuals to help them achieve self-sufficiency and permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$135,865.00	\$135,865.00	\$135,865.00
CDBG	PI			\$145,663.00	\$145,663.00	\$145,663.00
Total	Total			\$281,528.00	\$281,528.00	\$281,528.00

Proposed Accomplishments

People (General): 363

Actual Accomplishments

· Number assisted:	(Owner	Renter		Total		Person	
number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	43
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

In addition to receiving assistance with securing affordable housing to prevented homelessness, participating clients received financial literacy, budget management and credit counseling services.

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PGM Year: 2016

Project: 0008 - Home Repair for the Elderly & Community Rehabilitation Programs

IDIS Activity: 1214 - Home Repair for the Elderly

Status: Open Objective: Create suitable living environments

Location: Address Suppressed Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/30/2017

Description:

Funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons.

The HREP provides up to about one week of labor and \$500 in material expenses by the HREP crew.

Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs.

These funds are supplemented by county funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2016	B16UC510001	\$98,387.64	\$36,842.40	\$36,842.40
CDBG	PI			\$15,654.36	\$15,654.36	\$15,654.36
Total	Total			\$114,042.00	\$52,496.76	\$52,496.76

Proposed Accomplishments

Housing Units: 100

Actual Accomplishments

Al male and a second and	C	Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	89	9	0	0	89	9	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	22	0	0	0	22	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	143	9	0	0	143	9	0	0
Female-headed Households:	92		0		92			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	75	0	75	0
Low Mod	46	0	46	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	143	0	143	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

A total of 143 unduplicated households were served by the Home Repair for the Elderly Program in HUD FY 2016/County FY 2017.

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Objective:

Date: 24-Aug-2017

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PGM Year: 2016

Project: 0011 - Homeownership Program

IDIS Activity: 1216 - Homeownership Program

Status: Open

3700 Pender Dr Fairfax, VA 22030-6039 Outcome: Affordability

M () O | D' () |

Matrix Code: Direct Homeownership Assistance National Objective: LMH

Provide decent affordable housing

(13)

Initial Funding Date: 01/30/2017

Description:

Location:

Proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities.

The positions provide support to the First-Time Homebuyer Program.

Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and financial assistance (when available) to homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2016	B16UC510001	\$395,660.93	\$271,748.36	\$271,748.36
CDBG	PI			\$59,339.07	\$59,339.07	\$59,339.07
Total	Total			\$455,000.00	\$331,087.43	\$331,087.43

Proposed Accomplishments

Households (General): 50

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	2	1	0	0	2	1	0	0	
Black/African American:	1	0	0	0	1	0	0	0	
Asian:	6	0	0	0	6	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0
Female-headed Households:	3		0		3			

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2016

Years Accomplishment Narrative # Benefitting

First-Time Homebuyers (FTHB) Program: Provides homebuyer education on topics of budgeting, credit scores, financing, the realtor process, the lenderâ¿¿s role, and homebuyer rights and responsibilities. During FY 2017, ten (10) low-moderate income families became homeowners through the FTHB Program.

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PGM Year: 2016

Project: 0014 - Special Needs Housing

IDIS Activity: 1218 - Herndon Harbor Generator

Status: Open Objective: Create suitable living environments

Location: Address Suppressed Outcome: Availability/accessibility

Matrix Code: Rehab; Other Publicly-Owned National Objective: LMH

Residential Buildings (14D)

Initial Funding Date: 08/18/2016

Description:

Installation of an emergency back-up generator at an FCRHA-owned elderly development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$406,231.18	\$0.00	\$0.00
CDBG	EN	2014	B14UC510001		\$22,448.51	\$22,448.51
CDBG		2015	B15UC510001	\$115,424.12	\$0.00	\$0.00
	PI			\$28,344.70	\$28,344.70	\$28,344.70
Total	Total			\$550,000.00	\$50,793.21	\$50,793.21

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Nicophan againtade	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	0	Dantar	Total	Damaan
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2016 Construction contract was awarded; site plan and building permits were approved.

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PGM Year: 2016

Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals

IDIS Activity: 1222 - Marian Homes - Holborn

Status: Completed 6/26/2017 12:00:00 AM

Address Suppressed Outcome: Location: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Provide decent affordable housing

Initial Funding Date: 01/09/2017

Description:

Funds will be used to acquire a 4 bedroom2bath single family home to be used for affordable housing for adults with disabilities whose incomes are at or below 30% of the area median income.

Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$175,334.00	\$175,334.00	\$175,334.00
CDBG	□ □ IN	2016	B16UC510001	\$394,666.00	\$394,666.00	\$394,666.00
Total	Total			\$570,000.00	\$570,000.00	\$570,000.00

Proposed Accomplishments

Housing Units: 5

Actual Accomplishments

Number assisted:	C	Owner Renter		er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0

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Female-headed Households: 0 0

Income Category:				
3 ,	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Five extremely-low individuals with disabilities were provided decent, safe, and affordable housing in a group home setting with supportive services.	
2017		

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PGM Year: 2016

Project: 0014 - Special Needs Housing

IDIS Activity: 1223 - CRSVA Acquisition 2017-Andiron

Status: Canceled 3/20/2017 3:28:37 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/31/2017

Description:

CRSVA will acquire three bedroom townhome to provide affordable housing to three individuals with serious mental illness and co-occurring substance abuse disorders with incomes at or below 30% of AMI.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 3

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category: Renter Total Person Owner Extremely Low 0 0 0 0 Low Mod 0 Moderate 0 Non Low Moderate 0 0 0 Total 0

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016

Project: 0006 - Affordable Housing Fund (CCFP)

IDIS Activity: 1224 - Good Shepherd Housing - Pembrook Village #30

Status: Completed 5/8/2017 5:01:02 PM

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 02/16/2017

Description:

Acquisition of a property for use as affordable rental housing for families with household incomes at or below 50% AMI.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$40,399.00	\$40,399.00	\$40,399.00
CDBG	EN	2016	B16UC510001	\$125,376.00	\$125,376.00	\$125,376.00
Total	Total			\$165,775.00	\$165,775.00	\$165,775.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C	Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

A unit was acquired and put into service as affordable housing for a female headed household.

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Objective:

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PGM Year: 2016

Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals

IDIS Activity: 1225 - Pathway Homes, Inc. - Hunters Run

Status: Completed 7/7/2017 12:00:00 AM

Location: Address Suppressed Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Provide decent affordable housing

Initial Funding Date: 03/20/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2016	B16UC510001	\$54,098.96	\$54,098.96	\$54,098.96
CDBG	PI			\$159,784.04	\$159,784.04	\$159,784.04
Total	Total			\$213,883.00	\$213,883.00	\$213,883.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Normalia de la constante de la	(Owner	Rent	ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017

Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, cooccurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless and/or previously homeless.

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PGM Year: 2016

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1226 - Belle View - RAD Rehabilitation

Status:

Open

1404 Belle View Blvd Alexandria, VA 22307-6527

03/28/2017

Objective:

Provide decent affordable housing

Outcome: Sustainability

Matrix Code:

Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date:

Description:

See IDIS Activity # 1201.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$144,670.00	\$0.00	\$0.00
Total	Total			\$144,670.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	C)wner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Work is ongoing and anticipated to be completed by October 12, 2017.

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PGM Year: 2015

Project: 0006 - Affordable Housing Fund (CCFP)

IDIS Activity: 1227 - Community Havens - Ridge Ford

Status: Completed 6/30/2017 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/29/2017

Description:

Acquisition of 5 bedroom single family home to be used as affordable supportive housing for tenants at or below 30% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2015	B15UC510001	\$392,847.00	\$392,847.00	\$392,847.00
CDBG	PI			\$48,892.00	\$48,892.00	\$48,892.00
Total	Total			\$441,739.00	\$441,739.00	\$441,739.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

2016

Years Accomplishment Narrative # Benefitting

a 5 bedroom/3 bathroom single family home was acquired by a nonprofit and substantial accessibility modifications were made before rental to 4 adults with developmental/intellectual disabilities. The nonprofit will provide appropriate supportive services to the residents.

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PGM Year: 2016

Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals

IDIS Activity: 1228 - Pathway Homes, Inc. - Rio Drive #413

Status: Completed 7/7/2017 12:00:00 AM

Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/06/2017

Description:

Location:

Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, co-occurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless andor previously homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$149,900.00	\$149,900.00	\$149,900.00
Total	Total			\$149,900.00	\$149,900.00	\$149,900.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2017

Acquisition of a 1 bedroom, 1 bathroom condominium to be used to serve an individual with special needs related to serious mental illness, cooccurring mental health and substance abuse disorders, or mild intellectual disorders with an income at or below 30% of area median income (AMI) who is currently homeless and/or previously homeless.

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PGM Year: 2016

Project: 0006 - Affordable Housing Fund (CCFP)

IDIS Activity: 1230 - Audubon Ave #103 (B3)

Status: Completed 6/30/2017 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/22/2017

Description:

acquisition of property to be used as affordable rental housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510001	\$46,824.38	\$46,824.38	\$46,824.38
CDBG	PI			\$76,960.62	\$76,960.62	\$76,960.62
Total	Total			\$123,785.00	\$123,785.00	\$123,785.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number analyted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Property was acquired and minor repairs made before rental to an extremely low-income female headed household at HUD published affordable rent.

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PGM Year: 2016

Project: 0006 - Affordable Housing Fund (CCFP)

IDIS Activity: 1231 - Audubon #A1

Completed 6/30/2017 12:00:00 AM Status:

Address Suppressed Location:

Provide decent affordable housing Objective:

Affordability Outcome:

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/22/2017

Description:

Acquisition of property to be used as affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$117,420.00	\$117,420.00	\$117,420.00
Total	Total			\$117,420.00	\$117,420.00	\$117,420.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Property was acquired and minor repairs made before rental at HUD published rent limits to an extremely low-income female headed household

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PGM Year: 2016

Project: 0016 - HOME/CDBG Affordable Housing Request For Proposals

06/14/2017

IDIS Activity: 1232 - CRSVA Acquisition 2017-Parkman

Status: Open

Address Suppressed

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date:

Description:

Location:

Acquisition of a 3 bedroom townhouse to be used as affordable housing for 3 adults with serious mental illness and co-occurring substance abuse disorders whose incomes are at or below 30% of the area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$244,000.00	\$244,000.00	\$244,000.00
Total	Total			\$244,000.00	\$244,000.00	\$244,000.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alicentes especiales	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Acquisition of a 3 bedroom townhouse to be used as affordable housing for 3 adults with serious mental illness and co-occurring substance abuse disorders whose incomes are at or below 30% of the area median income. Project is currently in the tenant selection process being coordinated by the Fairfax-Falls Church Community Services Board.	
2017		

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Date: 24-Aug-2017

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PGM Year: 2016

Project: 0006 - Affordable Housing Fund (CCFP)

IDIS Activity: 1237 - Good Shepherd Acquisition of 7980-104

Status: Completed 8/22/2017 12:00:00 AM

Address Suppressed

Objective: Provide decent affordable housing

Affordability Outcome:

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 05/22/2017

Description:

acquisition of property to be used as affordable rental housing for lowmod income tenant households.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510001	\$37,919.00	\$37,919.00	\$37,919.00
Total	Total			\$37,919.00	\$37,919.00	\$37,919.00

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

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Date: 24-Aug-2017 Time: 12:34

Page: 90

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The nonprofit contractor acquired one condominium unit last the end of the fiscal year to be used as affordable rental housing for households with incomes at or below 50% of AMI. Minor repairs and replacements in the unit are being completed before rental to an eligible tenant.

PR03 - FAIRFAX COUNTY Page: 90 of 91



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Total Funded Amount: \$11,471,712.83

Total Drawn Thru Program Year: \$9,713,386.88

Total Drawn In Program Year: \$5,457,000.56

PR03 - FAIRFAX COUNTY Page: 91 of 91



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: TIME: PAGE: 08-25-17 9:41

Program Year: 2016

FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

					Completed		
Activity Group	Activity Category		Open Activities	Completed	Activities	9	Total Activities
		Open Count	Disbursed	Count	Disbursed	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$244,000.00	8	\$1,820,421.00	9	\$2,064,421.00
	Relocation (08)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$244,000.00	8	\$1,820,421.00	10	\$2,064,421.00
Housing	Direct Homeownership Assistance (13)	1	\$331,087.43	3	\$196,430.58	4	\$527,518.01
	Rehab; Single-Unit Residential (14A)	3	\$202,015.13	0	\$0.00	3	\$202,015.13
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	0	\$0.00	3	\$38,120.60	3	\$38,120.60
	Rehab; Other Publicly-Owned Residential Buildings (14D)	2	\$50,793.21	2	\$104,481.19	4	\$155,274.40
	Total Housing	7	\$583,895.77	8	\$339,032.37	15	\$922,928.14
Public Services	Public Services (General) (05)	2	\$195,294.00	2	\$281,528.00	4	\$476,822.00
	Youth Services (05D)	0	\$0.00	1	\$147,423.00	1	\$147,423.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	2	\$195,294.00	4	\$428,951.00	6	\$624,245.00
General Administration and	Planning (20)	2	\$50,820.22	2	\$256,572.10	4	\$307,392.32
Planning	General Program Administration (21A)	1	\$129,806.09	2	\$164,310.24	3	\$294,116.33
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$132,480.67	0	\$0.00	3	\$132,480.67
	Total General Administration and Planning	6	\$313,106.98	4	\$420,882.34	10	\$733,989.32
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$1,111,417.10	2	\$1,111,417.10
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$1,111,417.10	2	\$1,111,417.10
Grand Total		17	\$1,336,296.75	26	\$4,120,703.81	43	\$5,457,000.56



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2016

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FAIRFAX COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Croup	Matrix Code	Accomplishment Type			Program Year
Activity Group	Matrix Code	Accomplishment Type	Open Count Comp	oleted Count	Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	3	3
		Housing Units	0	14	14
	Relocation (08)	Households	169	0	169
	Total Acquisition		169	17	186
Housing	Direct Homeownership Assistance (13)	Households	10	69	79
	Rehab; Single-Unit Residential (14A)	Housing Units	472	0	472
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Public Housing Modernization (14C)	Housing Units	0	140	140
	Rehab; Other Publicly-Owned Residential Bu (14D)	ildings Housing Units	0	90	90
	Total Housing		482	299	781
Public Services	Public Services (General) (05)	Persons	242	492	734
	Youth Services (05D)	Persons	0	89	89
	Subsistence Payment (05Q)	Persons	0	1,114	1,114
	Total Public Services		242	1,695	1,937
Grand Total			893	2,011	2,904



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 08-25-17 TIME: 9:41 PAGE: 3

Program Year: 2016

FAIRFAX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic			
		Total Persons	Persons Total	Households	Households	
Housing	White	0	0	395	42	
	Black/African American	0	0	159	0	
	Asian	0	0	208	1	
	American Indian/Alaskan Native	0	0	2	1	
	Native Hawaiian/Other Pacific Islander	0	0	1	0	
	Black/African American & White	0	0	1	0	
	Other multi-racial	0	0	15	0	
	Total Housing	0	0	781	44	
Non Housing	White	331	77	102	9	
	Black/African American	1,266	5	29	0	
	Asian	28	0	37	0	
	American Indian/Alaskan Native	5	0	0	0	
	Native Hawaiian/Other Pacific Islander	5	0	0	0	
	Asian & White	20	0	13	0	
	Black/African American & White	3	0	0	0	
	Other multi-racial	282	157	2	0	
	Total Non Housing	1,940	239	183	9	
Grand Total	White	331	77	497	51	
	Black/African American	1,266	5	188	0	
	Asian	28	0	245	1	
	American Indian/Alaskan Native	5	0	2	1	
	Native Hawaiian/Other Pacific Islander	5	0	1	0	
	Asian & White	20	0	13	0	
	Black/African American & White	3	0	1	0	
	Other multi-racial	282	157	17	0	
	Total Grand Total	1,940	239	964	53	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2016

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FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	75	41	0
	Low (>30% and <=50%)	52	46	0
	Mod (>50% and <=80%)	26	3	0
	Total Low-Mod	153	90	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	153	90	0
Non Housing	Extremely Low (<=30%)	0	11	239
	Low (>30% and <=50%)	0	1	173
	Mod (>50% and <=80%)	0	0	12
	Total Low-Mod	0	12	424
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	12	431



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **HOME Summary of Accomplishments**

DATE: 08-25-17 TIME: PAGE:

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Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

FAIRFAX COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$295,974.60	121	115
TBRA Families	\$491,498.19	43	43
Total, Rentals and TBRA	\$787,472.79	164	158
Grand Total	\$787,472.79	164	158

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed						
Activity Type ————	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	62	43	6	4	111	115	
TBRA Families	38	4	1	0	43	43	
Total, Rentals and TBRA	100	47	7	4	154	158	
Grand Total	100	47	7	4	154	158	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	6
TBRA Families	0
Total, Rentals and TBRA	6
Grand Total	6



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System HOME Summary of Accomplishments

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Program Year: 2016 Start Date 01-Jul-2016 - End Date 30-Jun-2017 FAIRFAX COUNTY

Home Unit Completions by Racial / Ethnic Category

		Rentals	7	TBRA Families
		Units		Units
	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics
White	88	11	13	2
Black/African American	7	0	25	0
Asian	20	0	4	0
American Indian/Alaskan Native & White	0	0	1	0
Total	115	11	43	2

_	Total, Ren	tals and TBRA		Grand Total
_		Units		Units
	Units	Completed -	Units	Completed -
	Completed	Hispanics	Completed	Hispanics
White	101	13	101	13
Black/African American	32	0	32	0
Asian	24	0	24	0
American Indian/Alaskan Native & White	1	0	1	0
Total	158	13	158	13

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proj	ect Project Title and Description	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016 1	Section 108 Loan Payments	Annual payments on six loans under Section 108 of CDBG the Housing and Community Development Act of 1974, as amended. The proceeds of five of the loans have been used by the FCRHA to finance affordable housing development and preservation, the reconstruction of Washington Plaza in Reston and preservation of Olley Glen. The proceeds of the sixth loan were used to finance road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.	\$1,105,636.00	\$1,066,342.71	\$1,066,342.71
2	Fair Housing	Funding to support the County's Office of Human CDBG Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities and to investigate fair housing complaints. In addition, funds will be used HOME in FY 2018 for activities that affirmatively further fair	\$233,187.00 \$24,760.00	\$155,252.00 \$0.00	\$89,359.65 \$0.00
		housing for FCRHA clients and tenants, as well as			
3	Planning	for the preparation of an Analysis of Impediments. Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identify and pursue other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing.	\$570,551.00	\$229,000.00	\$2,795.07

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proj		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 1	Section 108 Loan Payments	Annual payments on six loans under Section 108 of CDBG the Housing and Community Development Act of 1974, as amended. The proceeds of five of the loans have been used by the FCRHA to finance affordable housing development and preservation, the reconstruction of Washington Plaza in Reston and preservation of Olley Glen. The proceeds of the sixth loan were used to finance road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.	\$0.00	\$1,066,342.71
2	Fair Housing	Funding to support the County's Office of Human CDBG Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities and to investigate fair housing complaints. In addition, funds will be used HOME in FY 2018 for activities that affirmatively further fair housing for FCRHA clients and tenants, as well as for the preparation of an Analysis of Impediments.	\$65,892.35 \$0.00	\$89,359.65 \$0.00
3	Planning	Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identify and pursue other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing.	\$226,204.93	\$2,795.07

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016 4	General Administration	Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs.		\$791,970.00	\$305,000.00	\$129,806.09
5	HOME Administration	Under the HOME Program, local jurisdictions may designate 10% of the annual HOME grant for administrative costs. Administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA.		\$325,194.00	\$150,981.10	\$0.00
6	Affordable Housing Fund (CCFP)	An allocation to the CCFP to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$704,500.00	\$679,899.00	\$444,899.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proj	ect Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 4	General Administration	Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs.	CDBG	\$175,193.91	\$129,806.09
5	HOME Administration	Under the HOME Program, local jurisdictions may designate 10% of the annual HOME grant for administrative costs. Administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA.	HOME	\$150,981.10	\$0.00
6	Affordable Housing Fund (CCFP)	An allocation to the CCFP to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$235,000.00	\$444,899.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016 7	Targeted Public Services (CCFP)	An allocation to the CCFP will be determined by a HUD-required limit of 15% of CDBG award to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$746,203.00	\$721,001.46	\$624,245.00
8	Home Repair for the Elderly & Community Rehabilitation Programs	As in past fiscal years, funding of the Home Repair for the Elderly Program (HREP) provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvemen Loan Program for the costs of outside contracting and materials. In FY 2018, this project will be expanded to include a Community Rehabilitation Program to provide technical assistance, training and referral services to preserve affordable single and multi-family housing units in need of renovation to comply with local codes, to install accessibility features and/or correct other deficiencies necessary to preserve the housing and/or to prevent the occupants from experiencing homelessness.	t	\$490,978.00	\$114,042.00	\$52,496.76
9	Tenant Based Rental Assistance	Rental assistance to prevent families/individuals from becoming homeless, assistance for families/individuals experiencing homelessness to obtain permanent housing, rental assistance for households with special needs, funding to respond to reasonable accommodation requests and funding to subsidize units for clients of the Progress Center.	HOME	\$94,929,100.00	\$664,317.00	\$489,815.41

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Project Title and Description			Program	Amount Available to Draw	Amount Drawn in Report Year
2016 7	Targeted Public Services (CCFP)	An allocation to the CCFP will be determined by a HUD-required limit of 15% of CDBG award to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$96,756.46	\$624,245.00
8	Home Repair for the Elderly & Community Rehabilitation Programs	As in past fiscal years, funding of the Home Repair for the Elderly Program (HREP) provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials. In FY 2018, this project will be expanded to include a Community Rehabilitation Program to provide technical assistance, training and referral services to preserve affordable single and multi-family housing units in need of renovation to comply with local codes, to install accessibility features and/or correct other deficiencies necessary to preserve the housing and/or to prevent the occupants from experiencing homelessness.	t	\$61,545.24	\$52,496.76
9	Tenant Based Rental Assistance	Rental assistance to prevent families/individuals from becoming homeless, assistance for families/individuals experiencing homelessness to obtain permanent housing, rental assistance for households with special needs, funding to respond to reasonable accommodation requests and funding to subsidize units for clients of the Progress Center.	HOME	\$174,501.59	\$489,815.41

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016 10	FCRHA Properties - Rehabilitation and/or Acquisition	Funding will be used to rehab FCRHA residential properties and group homes to maintain safety and quality of life. A portion of which will also have the		, ,	\$342,193.00	\$0.00
		flexibility to be used to purchase Affordable Dwelling Units (ADU's) or other properties for rental.	HOME	\$188,045.00	\$318,241.00	\$0.00
11	Homeownership Program	The proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities related to the First-Time Homebuyer Program. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and financial assistance (when available) to homebuyers.	CDBG	\$676,205.00	\$455,000.00	\$331,087.43
12	Relocation Program	Provision of relocation benefits to residents of FCRHA owned property as needed to facilitate rehabilitation of housing units. Funding may also be used to support staff to provide federally mandated relocation and advisory services or reviews and technical assistance for CDBG and HOME funded non-profit development.	CDBG	\$427,312.00	\$0.00	\$0.00
13	CHDO Set-Aside	CHDO set-aside activities will serve to acquire and/or rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters with low incomes.	HOME	\$229,568.00	\$0.00	\$126,184.00
14	Special Needs Housing	The development, preservation, acquisition, modification and rehabilitation of housing and facilities to serve a special needs population as defined by the Housing Blueprint include those who	CDBG	\$800,607.00	\$550,000.00	\$50,793.21
		are experiencing homelessness, those with disabilities, the elderly who have low incomes, large families with severely limited housing options, those who are severely rent burdened and victims of domestic violence.	HOME	\$214,180.00	\$663,359.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proje	ect Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 10	FCRHA Properties - Rehabilitation and/or Acquisition	Funding will be used to rehab FCRHA residential properties and group homes to maintain safety and quality of life. A portion of which will also have the flexibility to be used to purchase Affordable Dwelling Units (ADU's) or other properties for rental.	CDBG HOME	\$342,193.00 \$318,241.00	\$0.00 \$0.00
11	Homeownership Program	The proposed funding provides for salaries and fringe benefits to support full-time positions involved in homeownership activities related to the First-Time Homebuyer Program. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting drawings for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and financial assistance (when available) to homebuyers.	CDBG	\$123,912.57	\$331,087.43
12	Relocation Program	Provision of relocation benefits to residents of FCRHA owned property as needed to facilitate rehabilitation of housing units. Funding may also be used to support staff to provide federally mandated relocation and advisory services or reviews and technical assistance for CDBG and HOME funded non-profit development.	CDBG	\$0.00	\$0.00
13	CHDO Set-Aside	CHDO set-aside activities will serve to acquire and/or rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters with low incomes.	HOME	(\$126,184.00)	\$126,184.00
14	Special Needs Housing	The development, preservation, acquisition, modification and rehabilitation of housing and facilities to serve a special needs population as defined by the Housing Blueprint include those who	CDBG	\$499,206.79	\$50,793.21
		are experiencing homelessness, those with disabilities, the elderly who have low incomes, large families with severely limited housing options, those who are severely rent burdened and victims of domestic violence.	HOME	\$663,359.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Projec	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2016 15	Emergency Solutions Grant	The Emergency Solutions Grant program under the HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly rehouse persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities.		\$443,226.00	\$438,751.00	\$208,830.81
16	HOME/CDBG Affordable Housing Request For Proposals	Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or	CDBG	\$605,127.00	\$1,330,448.00	\$1,177,783.00
		develop additional affordable housing units for homebuyers and renters with low income. The notice of funding availability will coincide with the availability of the CHDO funding.	HOME	\$788,261.00	\$611,000.00	\$476,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Projec	t Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 15	Emergency Solutions Grant	The Emergency Solutions Grant program under the HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly rehouse persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities.	HESG	\$229,920.19	\$208,830.81
16	HOME/CDBG Affordable Housing Request For Proposals	The FY 2018 HOME/CDBG Affordable Housing Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or develop additional affordable housing units for	CDBG	\$152,665.00	\$1,177,783.00
		homebuyers and renters with low income. The notice of funding availability will coincide with the availability of the CHDO funding.	HOME	\$135,000.00	\$476,000.00

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Public Facilities and Infrastructure

	Cre	eate Suitable Liv	ing	Provide Decent Housing			Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility										
	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer s	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility										
j	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer s	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service										
	428	0	0	0	0	0	0	0	0	428
with improved (or continuing) access to a serv	ice									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer :	substandard									
	97	0	0	0	0	0	0	0	0	97
Totals :	525	0	0	0	0	0	0	0	0	525

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a servi	ce									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer s	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Cre	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings reha	abilitated									
	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or	service to service a	rea/neighborho	ood/community							
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created										
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Cre	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	0	0	0	0	0	0
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales				•	•	•	•		•	
000	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	U	0	0	0	0	0	0	0	0	U
Craft Workers (Skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	Ŭ	G	G	G	G	<u> </u>	Ü	G	Ü	· ·
operatives (serii skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)										
,	0	0	0	0	0	0	0	0	0	0
Service Workers										
	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsor	red health care be	enefits								
	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	_	_	_	_	_	_	_	_	_	_
T. IN 1 C. I. D. I. I	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Officials and Managers										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	Ŭ	•	Č	Ŭ	-	ŭ	Ü	Č	ŭ	Ü
1101000101101	0	0	0	0	0	0	0	0	0	0
	Ü	Č	Č	Ü	Ü	J	Ü	Č	Ü	Ü

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Economic Development (continued)

	Create Suitable Living			Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales	_	_	_		_	_	_	_		_
	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
One St. Marshama (al-Marsh)	Ü	0	0	Ü	0	0	0	Ü	0	Ü
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (comi skilled)	U	U	U	U	U	U	U	U	U	U
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	O	O	O	O	O	O	O	O	O	O
Labor or a (diristance)	0	0	0	0	0	0	0	0	0	0
Service Workers										
	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer spon	sored health care b	enefits								
	0	0 0 0		0	0	0	0	0	0	0
Acres of Brownfields Remediated										
	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Cre	eate Suitable Liv	ving	Prov	vide Decent Hou	ısing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	90	0	0	0	0	0	0	0	0	90
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible										
	6	0	0	0	0	0	0	0	0	6
Brought from substandard to standard cond	lition			_		_	_		_	
	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-resident				_		_	_		_	
0 119 1 5 0	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	00	0	0	0	0	0	0	0	0	00
Drought to load asfatu as mulianes	90	0	0	0	0	0	0	0	0	90
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	Ο
Affordable	U	U	U	U	U	U	U	U	U	U
Allordable	90	0	0	0	0	0	0	0	0	90
Of Affordable Units	70	O	O	O	O	O	O	O	O	70
Number subsidized by another federal	state local progr	ram								
ramber substanced by unletter rederan	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	-	-	-	_	-	-	-	-	-	_
	90	0	0	0	0	0	0	0	0	90
Number of years of affordability										
•	0	0	0	0	0	0	0	0	0	0
Average number of years of affordabili	ity per unit									
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with H	HIV/AIDS									
	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically home	less									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for home	eless persons	and families								
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically home	less									
	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Pro	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	14	0	0	0	0	14
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Affordable units										
	0	0	0	0	14	0	0	0	0	14
Of Affordable Units										
Number occupied by elderly										
	0	0	0	0	2	0	0	0	0	2
Years of affordability		_						_	_	
	0	0	0	0	210	0	0	0	0	210
Average number of years of affordabilit										
	0	0	0	0	15	0	0	0	0	15

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
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Construction of Rental Housing (continued)

	Cre	Create Suitable Living			vide Decent Hou	sing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based re	ntal assistance b	y another feder	al, state, or local	program						
	0	0	0	0	2	0	0	0	0	2
Number designated for persons with HIV	/AIDS									
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronica	lly homeless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for I	homeless person	s and families								
	0	0	0	0	2	0	0	0	0	2
Of those, the number for the chronica	lly homeless									
	0	0	0	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Cre	eate Suitable Liv	ing	Prov	vide Decent Hou	ısing	Create	tunities	Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	143	0	0	0	0	0	0	143
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly										
	0	0	143	0	0	0	0	0	0	143
Brought from substandard to standard condit	ion									
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance										
	0	0	0	0	0	0	0	0	0	0
Made accessible										
	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Prov	vide Decent Hou	sing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted										
	0	0	0	0	10	0	0	0	0	10
Of Total:										
Number of first-time homebuyers										
	0	0	0	0	10	0	0	0	0	10
Of those, number receiving housing counseli	ng									
	0	0	0	0	10	0	0	0	0	10
Number of households receiving downpayment	closing costs a	assistance								
	0	0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Cre	eate Suitable Liv	ving	Prov	vide Decent Hou	ısing	Create	Economic Oppor	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units										
	0	0	0	0	0	0	0	0	0	0
Years of affordability			_	_	_	_	_	_		_
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit		0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	Ü
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	U	U	U	U	O	O	O	O	U	U
304 decessible drifts	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in	subsidizad h	ousina	0	O	Ü	Ü	Ü	Ü	O	J
oritis occupied by flouseriolds previously living in	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	Ü	G	G	Ü	ŭ	<u> </u>	Ü	Ü	· ·	Ü
Number occupied by elderly										
Number occupied by claerly	0	0	0	0	0	0	0	0	0	0
	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·	· ·
Number designated for persons with HIV/AIDS										
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless			_	_	_	_	_	_		_
	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons at		•				•				
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	6	0	0	0	0	0	0	0	0	0
	U	U	U	U	0	0	U	U	0	U

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Housing Subsidies

	Cre	Create Suitable Living			vide Decent Hou	ısing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term re	ntal assistance	(< = 3 months)								
	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were prev	viously homeless	5								
	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless h	nouseholds									
	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Cre	ate Suitable Liv	ing	Prov	/ide Decent Hou	ısing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/othe	r emergency ho	ousing								
	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight she	lter									
	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Cre	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to	o prevent home	elessness								
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to pr	event homeless	sness								
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report FAIRFAX COUNTY,VA Program Year 2016

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA

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, Homeowner Rehab, TBRA

Hottoi**ntijoogrifigopReenkomoRapepRepjedtu**ttoffiae:

Program Rental
Date Range 06/30/2017

, Homebuyer

Home Tenure Type 7/1/2016

									# of Total Units	Of	the Total Units,	ı
			Outco	omes					Brought to Property	y the	# occupied by	!
Objectives	Availability / A	Accessibility	Afforda	ability	Sustain	ability	Total by Ol	bjective	Standard	House	holds <= 80% /	AMI
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

FAIRFAX COUNTY U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Performance Measures Report Program Year FAIRFAX COUNTY, VA

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility

1/2 = Enhanced Suitable Living Through Improved Affordability

1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility

2/2 = Created Decent Housing With Improved Affordability

2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility

3/2 = Provided Economic Opportunity Through Improved Affordability

3/3 = Provided Economic Opportunity Through Improved Sustainability

FAIRFAX COUNTY U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Performance Measures Report
Program Year FAIRFAX COUNTY, VA

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Community Based

Objectives/Outcomes		(Other Federal				
Objectives/Outcomes	Persons	ESG Dollars	Funds Local (Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

FAIRFAX COUNTY

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Performance Measures Report Program Year FAIRFAX COUNTY, VA

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Faith Based Non-Profit

Objectives/Outcomes			Other Federal				
Objectives/Outcomes	Persons	ESG Dollars	Funds Loc	cal Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$ 0	\$0

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Other Non-Profit

Objectives /Outserns			Other Federal				
Objectives/Outcomes	Persons	ESG Dollars	Funds Lo	cal Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$ O	\$0	\$0

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ESG Beneficiaries

	Emergency or Trar	nsitional Shelters	Non-Residential Services	
Objectives/Outcomes	Annual Adults	Annual Children	Annual Number	
	Served	Served	Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 U			Unaccompanied	Unaccompanied	Unaccompanied
	and Over Male	and Over Female	and Over Totals	Under 18 Male	Under 18 Female	Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Single Male	e 18 and Over Singl Female	e 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Tw Totals	o Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Гotals	0	0	0	0	0	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

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ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS Do	Victims of omestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0

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ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupency	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/	Outcomes 1/1		1/2	2	1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Obje	ectives/Outcomes	2/1		2/2		2/3	
		Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID		0	0	0	0	0	0
White		0	0	0	0	0	0
Black/African American		0	0	0	0	0	0
Asian		0	0	0	0	0	0
American Indian/Alaskan Native		0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander		0	0	0	0	0	0
American Indian/Alaskan Native & White		0	0	0	0	0	0
Asian & White		0	0	0	0	0	0
Black/African American & White		0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African	Amer.	0	0	0	0	0	0
Other multi-racial		0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)		0	0	0	0	0	0
Hispanic (valid until 03-31-04)		0	0	0	0	0	0
Sub-Totals		0	0	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcor	mes 3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

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Program Income Details by Fiscal Year and Program
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Report for Program: CDBG, HOPWA-C, HESG, HOPWA, HOME,

HPRP, * CDARG - Conly \$400 \text{Vial Act for Time Period Queried:07-01-2016 to 06-30-2017}

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2013	HOME	M13UC510503	ΡI	225,940.00								
			PΙ		DRAWS							
						5947018006	07-21-16	PY	10	1164	14D	500.00
						6043076005	05-19-17	PY	16	1229		64,983.17
										R	eceipts	
											Draws	65,483.17
										PA	Draws	0.00
										В	alance	(65,483.17)
2013	HOME	M13UC510503						Total L	ocal Acc	count Re	ceipts	
								Tota	ıl Local <i>A</i>	Account I	Oraws	65,483.17
								Total	Local Ac	count Ba	alance	(65,483.17)
2015	CDBG	B15UC510001	ΡI	0.00								
2013	CDBG	D1300310001		0.00	DRAWS							
					210.000	5947025002	07-21-16	PY	2	1143	21D	2,642.02
						5948103001	07-26-16	PY	14	1183	14C	2,200.77
						5959669001	08-31-16	PY	2	1171	21D	7,162.00
						5959669003	08-31-16	PY	10	1164	14D	399.32
						6003710002	01-23-17	PY	2	1171	21D	7,162.00
						6035499001	04-26-17	PY	6	1227	01	12,038.05

***************************************	1,604.16 ,604.16) ,604.16 ,604.16)
PI Draws 3: PI Balance (31)	,604.16)
PI Balance (31	,604.16)
2015 CDBG Total CDBG Receipts*	
7015 CDBG CDBG Receipts	
·	
	504.10)
Total CDBG Receipt Fully Balance . (31,0	
2016 CDBG B16UC510001 PI 0.00	
RECEIPTS	
	1,664.72
	2,020.43
5220164001 03-29-17 1 1170 19F 10 ^o	9,285.98
5220272-001 04-28-17 25 824 14A 158	3,815.23
5220282-001 03-30-17 30 440 03 24	1,040.86
5220288001 03-30-17 13 815 05R 8 ⁻	1,429.61
5222720·001 04-28-17 25 824 14A	1,692.26
5222737-001 04-28-17 30 440 03 1:	2,020.43
5222738001 04-28-17 13 815 05R 110	5,773.00
5222739001 04-28-17 1 1205 19F 84	4,838.00
5226528001 06-14-17 25 824 14A 30	5,467.18
5226531-001 06-14-17 30 440 03	3,013.62
DRAWS	
6034838001 04-25-17 PY 2 1206 21D 10	0,758.85
6034838002 04-25-17 PY 8 1122 14A 20	5,814.15
	3,857.53
	5,046.73
	5,299.00
	2,774.55
	3,742.88
	5,276.48

Program		Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amount
						(00,1000,000	04.05.47	D) /	4.4	4047	4.0	50 000 07
						6034838009	04-25-17	PY	11	1216	13	59,339.07
						6034838010	04-25-17	PY	14	1218	14D	16,671.55
						6034838012	04-25-17	PY	16	1225	01	159,784.04
						6035499002	04-26-17	PY	6	1227	01	36,853.95
						6043057-001	05-19-17	PY	7	1213	05	72,831.50
						6043057-002	05-19-17	PY	8	1214	14A	11,796.83
						6043057-003	05-19-17	PY	3	1172	20	16,710.01
						6043057-004	05-19-17	PY	4	1145	21A	0.88
						6043057-010	05-19-17	PY	14	1218	14D	11,673.15
						6052049001	06-19-17	PY	7	1213	05	72,831.50
						6052049003	06-19-17	PY	6	1230	01	76,960.62
						6052049016	06-19-17	PY	2	1171	21D	3,478.26
										PI R	eceipts	653,061.32
											Draws	644,501.53
											alance	8,559.79
2016	CDBG								Total CD	BG Rece	ipts*:	653,061.32
							Total (DBG Dra			•	644,501.53
							Tota	I CDBG R	Receipt F	und Bala	nce*:	8,559.79
2016	HOME	M16UC510503	ΡI	0.00								
					RECEIPTS							
						5220167-001	03-29-17					125,203.73
						5220296001	03-30-17					82,729.36
						5226546001	06-14-17					100,534.15
										D	oooleto	308,467.24
											eceipts	300,407.24
											Draws	
											Draws	200 4/7 04
										t	Balance	308,467.24

Program		Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Туре	Income for Year	Transaction	Voucher #	Created	Туре	Proj. ID	Actv. ID	Code	Amount
2016	HOME	M16UC510503						Total L	_ocal Acc	count Red	ceipts	308,467.24
								Tota	al Local A	Account D	raws	
								Total	Local Ac	count Ba	lance	308,467.24

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REPORT FOR PROGRAM: CDBG, HOPWA-C, HESG, HTF, HOPWA, HOME, HPRP, CDBG-R, ESG, TCAP

PGM YR : 2016 PROJECT : ALL ACTIVITY: ALL

Program Yea Project	r/	IDIS Act ID Activity Name	Prior Voucher Year Number		e Voucher n Status	LOCCS Gran Send Date Year		Fund Type	
2016 1	Section 108 Loan Payments	1205 Section 108 Loan Payments	S						
			5991230	6	Completed	12/14/2016 2016	B16UC510001	EN	\$910,755.21
			6014327	10	Completed	2/23/2017 2016	B16UC510001	EN	\$136,312.79
			6025115	3	Completed	3/28/2017 2014	B14UC510001	EN	\$19,274.71
						A	Activity Total	\$	1,066,342.71
							Project Total		1,066,342.71
2016 2	Fair Housing	1206 Fair Housing					,		
			5991230	1	Completed	12/14/2016 2016	B16UC510001	EN	\$34,178.18
			6003710	3	Completed	1/23/2017 2016	B16UC510001	EN	\$7,132.59
			6014327	3	Completed	2/23/2017 2016	B16UC510001	EN	\$7,154.05
			6025115	1	Completed	3/28/2017 2016	B16UC510001	EN	\$7,172.56
			6034838	1	Completed	4/25/2017 2016	B16UC510001	PΙ	\$10,758.85
			6052049	6	Completed	6/20/2017 2016	B16UC510001	EN	\$22,963.42
			6058882	2	Completed	7/11/2017 2016	B16UC510001	EN	\$7,172.56
			6071024	4	Completed	8/17/2017 2016	B16UC510001	EN	\$37.07
						A	Activity Total		\$96,569.28
							Project Total		96,569.28
2016 3	Planning	1207 Planning					-		
			6003710	7	Completed	1/23/2017 2016	B16UC510001	EN	\$20.52
			6034838	6	Completed	4/25/2017 2016	B16UC510001	PΙ	\$2,774.55
						A	Activity Total		\$2,795.07
						ĺ	Project Total		2,795.07
2016 4	General Administration	1208 General Administration					-		

IDIS -	PR05
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Program Year/ Project		IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6014327	9	Completed		2016		EN	\$29,036.41
				6034838	8	Completed		2016		PI	\$36,276.48
				6052049	11	Completed		2016		EN	\$64,493.20
				6058882	5	Completed	7/11/2017	2016	B16UC510001	EN	\$51,006.16
				6071024	3	Completed	8/17/2017	2016	B16UC510001	EN	\$9,763.20
						•		Α	ctivity Total		\$190,575.45
								P	Project Total		190,575.45
2016 6 Af	fordable Housing Fund (CCFP)	1224	Good Shepherd Housing - Pembrook	Village #30					3		
				6014327	1	Completed	2/23/2017	2015	B15UC510001	EN	\$40,399.00
				6014327	2	Completed	2/23/2017	2016	B16UC510001	EN	\$125,376.00
								Α	ctivity Total		\$165,775.00
2016 6 Af	fordable Housing Fund (CCFP)	1230	Audubon Ave #103 (B3)								
	<i>5</i>		,	6052049	2	Completed	6/20/2017	2015	B15UC510001	EN	\$46,824.38
				6052049	3	Completed	6/20/2017	2016	B16UC510001	ΡI	\$76,960.62
						•		А	ctivity Total		\$123,785.00
2016 6 Af	fordable Housing Fund (CCFP)	1231	Audubon #A1								
2010 0 7.1	Toridable froughting rand (corr)	1201	riddason wrti	6052049	4	Completed	6/20/2017	2016	B16UC510001	EN	\$117,420.00
									ctivity Total		\$117,420.00
2016 6 Af	fordable Housing Fund (CCFP)	1233	Cornerstones - Scattered Sites Acquis	itions					J		
2010 0 AI	Tordable flousing Fund (GGFF)	1233	Cornerstones - Stattered Sites Acquis	6065182	1	Completed	8/4/2017	2015	B15UC510001	EN	\$40,763.69
				6065182	2	Completed	8/4/2017	2016	B16UC510001	EN	\$73,674.52
				6065182	3	Completed	8/4/2017	2017	B17UC510001		\$5,561.79
									ctivity Total		\$120,000.00
2016 6 Af	fordable Housing Fund (CCFP)	1234	Cornerstones - CCFP Scattered Site Ad	cauleitions					3		.
2010 0 AI	Torushie Housing Fund (GGFP)	1234	Cornerstones - CCFF Scattered Site At	6065182	4	Completed	8/4/2017	2016	B16UC510001	EN	\$115,000.00
				0003162	4	Completed	0/4/201/		ctivity Total		\$115,000.00
								A	ctivity rotal		Ψ113,000.00

IDIS -	- PR05
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Progra Project	m Year/ t		IDIS Act ID	Activity Name		Voucher Number		Voucher Status	LOCCS Send Date	Grant Year		Fund Type	Drawn Amount
2016	6	Affordable Housing Fund (CCFP)	1237	Good Shepherd Acquisition of 7980-1	104								
		-				6052049	5	Completed	6/20/2017	2016	B16UC510001	EN	\$37,919.00
2016	6	Affordable Housing Fund (CCFP)	1237	Good Shepherd Acquisition of 7980-1	104								
						6052929	1	Completed	6/21/2017		M16UC510503	CR	\$87,790.00
										A	ctivity Total		\$125,709.00
										Р	roject Total		767,689.00
2016	7	Targeted Public Services (CCFP)	1210	Wesley Housing - Building Communit	ties of F	Promise							
						6003710	9	Completed	1/23/2017	2016	B16UC510001	EN	\$34,770.00
						6003710	14	Completed		2016		EN	\$34,770.00
						6043057	5	Completed		2016		EN	\$34,770.00
						6071024	5	Completed	8/17/2017	2016	B16UC510001	EN	\$16,327.56
										A	ctivity Total		\$120,637.56
2016	7	Targeted Public Services (CCFP)	1211	Wesley Housing - Promising Futures									
						6003710	10	Completed	1/23/2017	2016	B16UC510001	EN	\$30,328.00
						6003710	16	Completed	1/23/2017	2016	B16UC510001	EN	\$30,328.00
						6043057	6	Completed	5/19/2017	2016	B16UC510001	EN	\$30,328.00
										A	ctivity Total		\$90,984.00
2016	7	Targeted Public Services (CCFP)	1212	Wesley Housing - Building for the Fu	ture								
				, , ,		6003710	15	Completed	1/23/2017	2016	B16UC510001	EN	\$98,282.00
						6043057	7	Completed	5/19/2017	2016	B16UC510001	EN	\$49,141.00
						6058882	6	Completed	7/11/2017	2016	B16UC510001	EN	\$23,126.00
						6071024	6	Completed	8/17/2017	2016	B16UC510001	EN	\$26,017.00
										A	ctivity Total		\$196,566.00
2016	7	Targeted Public Services (CCFP)	1213	Good Shepherd Housing - Homes for Poor	the W	orking							
						6003710	1	Completed	1/23/2017	2016	B16UC510001	EN	\$135,865.00
						6043057	1	Completed		2016		PI	\$72,831.50
													. ,

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Program Year Project	·/	IDIS Act ID	Activity Name	Voucher Number		Voucher Status	LOCCS Send Date	Gran Year		Func Type	
				6052049	1	Completed	6/20/2017		B16UC510001 activity Total	PI	\$72,831.50 \$281,528.00
								F	Project Total		689,715.56
2016 8	Home Repair for the Elderly & Community Rehabilitation Programs	1214	Home Repair for the Elderly								
				6014327	5	Completed	2/23/2017	2016	B16UC510001	EN	\$8,924.75
				6034838	3	Completed	4/25/2017	2016	B16UC510001	PΙ	\$3,857.53
				6043057	2	Completed	5/19/2017	2016	B16UC510001	PΙ	\$11,796.83
				6052049	7	Completed	6/20/2017	2016	B16UC510001	EN	\$27,917.65
				6058882	3	Completed	7/11/2017	2016	B16UC510001	EN	\$18,448.38
								Δ	ctivity Total		\$70,945.14
								F	Project Total		70,945.14
2016 9	Tenant Based Rental Assistance	1215	TBRA HUD FY16 / County FY17								
				6025122	1	Completed	3/28/2017	2016	M16UC510503	EN	\$243,541.41
				6034849	1	Completed	4/25/2017	2016	M16UC510503	EN	\$99,408.00
				6043076	1	Completed			M16UC510503		\$47,655.00
				6052330	1	Completed	6/20/2017		M16UC510503		\$99,211.00
				6058902	1	Completed	7/11/2017		M16UC510503	EN	\$1,682.78
								Δ	ctivity Total		\$491,498.19
								F	Project Total		491,498.19
2016 11	Homeownership Program	1216	Homeownership Program								
				6014327	11	Completed	2/23/2017	2016	B16UC510001	EN	\$179,495.49
				6025115	4	Completed	3/28/2017	2016	B16UC510001	EN	\$15,720.50
				6034838	9	Completed	4/25/2017		B16UC510001		\$59,339.07
				6043057	8	Completed	5/19/2017		B16UC510001		\$27,669.58
				6052049	12	Completed	6/20/2017	2016		EN	\$48,862.79
				6058882	7	Completed	7/11/2017	2016	B16UC510001	EN	\$29,316.91

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year Number		Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	
							Α	ctivity Total		\$360,404.34
							Р	Project Total		360,404.34
2016 13 CHDO Set-Aside	1238	Good Shepherd Housing Acquisition 7	7965-203							
			6052929	2	Completed	6/21/2017	2016	M16UC510503	CR	\$126,184.00
							A	ctivity Total		\$126,184.00
							Р	Project Total		126,184.00
2016 14 Special Needs Housing	1218	Herndon Harbor Generator								
			6003710	12	Completed	1/23/2017	2014	B14UC510001	EN	\$8,718.01
			6014327	12	Completed		2014		EN	\$12,668.00
			6034838	10	Completed	4/25/2017			PΙ	\$16,671.55
			6043057	10	Completed	5/19/2017		B16UC510001		\$11,673.15
			6052049	13	Completed	6/20/2017			EN	\$1,062.50
			6058882	8	Completed	7/11/2017		B14UC510001	EN	\$828.10
							A	ctivity Total		\$51,621.31
							Р	Project Total		51,621.31
2016 15 Emergency Solutions Grant	1219	ESG16 Homeless Prevention								
			6019812	1	Completed		2016	E16UC510001		\$39,552.32
			6052530	1	Completed	6/20/2017		E16UC510001	EN	\$44,429.53
							A	ctivity Total		\$83,981.85
2016 15 Emergency Solutions Grant	1220	ESG16 Rapid Re-Housing								
			6019812	2	Completed	3/13/2017	2016	E16UC510001	EN	\$45,490.87
			6052530	2	Completed	6/20/2017	2016	E16UC510001	EN	\$66,851.64
							A	ctivity Total		\$112,342.51
2016 15 Emergency Solutions Grant	1221	ESG16 Administration								
			6019812	3	Completed	3/13/2017	2016	E16UC510001	AD	\$5,487.75
			6052530	3	Completed	6/20/2017	2016	E16UC510001	AD	\$7,018.70
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Program Year/ Project		IDIS Act ID	Activity Name		Voucher Number		Voucher Status	LOCCS Send Date	Gran Year	t Grant Number	Fund Type	Drawn Amount
									A	Activity Total		\$12,506.45
									F	Project Total		208,830.81
	HOME/CDBG Affordable Housing Request For Proposals	1222	Marian Homes - Holborn							•		
					6014327	13	Completed	2/23/2017	2015	B15UC510001	EN	\$175,334.00
					6014327	14	Completed	2/23/2017	2016	B16UC510001	EN	\$394,666.00
									A	Activity Total		\$570,000.00
	HOME/CDBG Affordable Housing Request For Proposals	1225	Pathway Homes, Inc Hunters Run									
	'				6034838	11	Completed	4/25/2017	2016	B16UC510001	EN	\$54,098.96
					6034838	12	Completed	4/25/2017	2016	B16UC510001	PΙ	\$159,784.04
									A	Activity Total		\$213,883.00
	HOME/CDBG Affordable Housing Request For Proposals	1228	Pathway Homes, Inc Rio Drive #4	13								
	·				6052049	14	Completed	6/20/2017	2016	B16UC510001	EN	\$149,900.00
									A	Activity Total		\$149,900.00
	HOME/CDBG Affordable Housing Request For Proposals	1229	Pathway Homes, Inc Peyton Rando	olph #2	202							
	·				6043076	3	Completed	5/19/2017	2012	M12UC510503	EN	\$32,158.67
					6043076	4	Completed	5/19/2017	2013	M13UC510503	EN	\$44,858.16
					6043076	5	Completed	5/19/2017	2013	M13UC510503	PΙ	\$64,983.17
									A	Activity Total		\$142,000.00
	HOME/CDBG Affordable Housing Request For Proposals	1232	CRSVA Acquisition 2017-Parkman									
					6052049	15	Completed	6/20/2017	2016 A	B16UC510001 Activity Total	EN	\$244,000.00 \$244,000.00

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2016	16	HOME/CDBG Affordable Housing Request For Proposals	1235	Pathway Homes, Inc Rio Drive #51	2								
						6052330	2	Completed	6/20/2017	2016 A	M16UC510503 ctivity Total	EN	\$159,000.00 \$159,000.00
2016	16	HOME/CDBG Affordable Housing Request For Proposals	1236	Pathway Homes, Inc Colts Neck #2	2A								
						6052330	3	Completed	6/20/2017	2016 A	M16UC510503 ctivity Total	EN	\$175,000.00 \$175,000.00
2016	16	HOME/CDBG Affordable Housing Request For Proposals	1239	Pathway Homes, Inc Briarwood Co	urt								
						6057957	1	Completed	7/6/2017	2013 A	M13UC510503 ctivity Total	EN	\$135,000.00 \$135,000.00
2016	16	HOME/CDBG Affordable Housing Request For Proposals	1240	Good Shepherd 7980 - A2									
		'				6071024	7	Completed	8/17/2017	2015	B15UC510001	EN	\$7,153.00
						6071024	8	Completed	8/17/2017	2016	B16UC510001	EN	\$145,512.00
										А	ctivity Total		\$152,665.00
										F	Project Total		1,941,448.00
									Program Year 2016 Total				6,064,618.86