

# Office of the Police Civilian Review Panel

## FY 2025 Advertised Budget Plan: Performance Measures

### Office of the Police Civilian Review Panel

#### Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

#### Performance Indicators

Indicator	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
<b>Output</b>						
CRP meetings and events supported	17	18	25	20	25	25
<b>Efficiency</b>						
Staff hours to provide support to CRP	2,108	1,834	4,280	626	950	300
Cost to provide support to CRP*	\$85,213	\$93,411	\$99,000	\$39,239	\$60,000	\$18,800
<b>Outcome</b>						
Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date)	100%	88%	100%	75%	100%	100%

\* Includes the OIPA salary and operating expenses associated with supporting the Panel but does not include salary and costs associated with the Executive Director. Although this new agency was formed in FY 2022, the OIPA continues to provide administrative support until the office is fully staffed.