

Office of the Police Civilian Review Panel

FY 2023 Advertised Budget Plan: Performance Measures

Note: The following indicators were previously reported under Agency 42, Office of the Independent Police Auditor.

Office of the Police Civilian Review Panel

Objective

To process citizen complaints against officers and staff of the FCPD and provide administrative support to the Fairfax County Police Civilian Review Panel (CRP).

Performance Indicators

| Indicator | FY 2019 Actual | FY 2020 Actual | FY 2021 Estimate | FY 2021 Actual | FY 2022 Estimate | FY 2023 Estimate |
|--|----------------|----------------|------------------|----------------|------------------|------------------|
| Output | | | | | | |
| CRP meetings and events supported | 17 | 30 | 24 | 29 | 25 | 25 |
| Efficiency | | | | | | |
| Staff hours to provide support to CRP | 2,108 | 1,843 | 2,000 | 2,152 | 2,200 | 2,200 |
| Cost to provide support to CRP* | \$85,213 | \$69,011 | \$85,000 | \$99,345 | \$99,000 | NA |
| Outcome | | | | | | |
| Percent of meeting summaries completed in a timely manner (within 2 weeks of meeting date) | 100% | 100% | 100% | 93% | 100% | 100% |

*Includes salary and operating expenses associated with supporting the CRP. Although this new agency was formed in FY 2022, the Office of the Independent Police Auditor continues to provide administrative support until all positions in the CRP are filled. Therefore, an estimate is currently unavailable for FY 2023.