

**FAIRFAX COUNTY**  
**FY 2019 - FY 2021 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS**  
**FOR SCHOOL-RELATED SERVICES**  
FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF  
(ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	FY 2021 Adopted Budget Plan
<b>Additional County-Administered Programs for School-Related Services</b>					
Wellness Grant Funding Administered by CSB	\$45,656	\$50,000	\$50,000	\$50,000	\$50,000
Youth & Family Grant Funding Administered by CSB	398,146	702,253	702,253	702,253	702,253
Health Planning Region Funding Administered by CSB	3,060,752	3,289,589	3,289,589	3,289,589	3,289,589
Infant and Toddler Connection Grant Administered by DFS, NCS <sup>1</sup>	9,430,539	8,737,695	10,035,415	9,572,570	9,572,570
Head Start Grant Funding Administered by DFS and NCS <sup>1,2</sup>	5,364,139	5,281,996	5,506,038	5,377,896	5,364,056
Early Head Start Grant Funding Administered by DFS and NCS <sup>1,2</sup>	5,187,840	5,148,707	5,282,312	5,247,312	5,235,722
Virginia Preschool Initiative Administered by DFS and NCS <sup>1,2</sup>	5,166,748	5,508,368	5,583,673	5,800,153	5,800,153
Mixed-Delivery Preschool Grant Administered by DFS and NCS <sup>1,2</sup>	149,422	0	3,234	0	0
SOC Expansion & Sustainability Grant Administered by DFS <sup>2</sup>	329,864	405,911	590,587	0	0
<b>Subtotal: County-Administered Programs</b>	<b>\$29,133,106</b>	<b>\$29,124,519</b>	<b>\$31,043,101</b>	<b>\$30,039,773</b>	<b>\$30,014,343</b>
<b>GRAND TOTAL</b>	<b>\$2,411,563,463</b>	<b>\$2,520,821,736</b>	<b>\$2,525,513,701</b>	<b>\$2,617,161,784</b>	<b>\$2,533,184,984</b>

<sup>1</sup> In order to better align the continuum of services for children within the Health and Human Services system, the Office for Children (Child Care Division) was transferred from the Department of Family Services (DFS) to the Department of Neighborhood and Community Services (NCS), effective July 1, 2019. All of the programs and grants previously administered in the Child Care Division of DFS have been moved to a new Child Care Division in NCS. There is no change to the service delivery to meet the child care and early education needs of families in Fairfax County.

<sup>2</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.