

FY 2020 ADOPTED POSITION SUMMARY (GENERAL FUND SUPPORTED AND OTHER FUNDS)

Fund	FY 2018		FY 2019										FY 2020				Incl/(Dec)	
	Actual		Adopted		Carryover		Out of Cycle		Third Quarter		Revised		Advertised		Adopted			
	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE	Pos	FTE
General Fund Supported																		
40040 Fairfax-Falls Church Community Services Board	1,006	1,002.00	1,026	1,022.00	(2)	(2.00)	0	0.00	0	0.00	1,024	1,020.00	1,036	1,032.00	1,036	1,032.00	12	12.00
40330 Elderly Housing Programs	9	9.00	9	9.00	0	0.00	0	0.00	0	0.00	9	9.00	9	9.00	9	9.00	0	0.00
60000 County Insurance	14	14.00	14	14.00	0	0.00	0	0.00	0	0.00	14	14.00	14	14.00	14	14.00	0	0.00
60010 Department of Vehicle Services	264	264.00	264	264.00	0	0.00	0	0.00	0	0.00	264	264.00	264	264.00	264	264.00	0	0.00
60020 Document Services	27	27.00	27	27.00	0	0.00	0	0.00	0	0.00	27	27.00	27	27.00	27	27.00	0	0.00
60030 Technology Infrastructure Services	69	69.00	69	69.00	0	0.00	(2)	(2.00)	0	0.00	67	67.00	67	67.00	67	67.00	0	0.00
Total General Fund Supported	1,389	1,385.00	1,409	1,405.00	(2)	(2.00)	(2)	(2.00)	0	0	1,405	1,401.00	1,417	1,413.00	1,417	1,413.00	12	12.00
Other Funds																		
40010 County and Regional Transportation Projects	54	54.00	56	56.00	0	0.00	0	0.00	0	0.00	56	56.00	56	56.00	56	56.00	0	0.00
40030 Cable Communications	54	54.00	55	55.00	0	0.00	0	0.00	0	0.00	55	55.00	53	53.00	53	53.00	(2)	(2.00)
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0.00	0	0.00	50	50.00	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	31	28.38	31	28.38	0	0.00	0	(0.18)	0	0.00	31	28.20	32	29.38	32	29.20	1	1.00
40080 Integrated Pest Management Program	11	11.00	11	11.00	0	0.00	0	0.00	0	0.00	11	11.00	13	13.00	13	13.00	2	2.00
40090 E-911	205	205.00	205	205.00	0	0.00	0	0.00	0	0.00	205	205.00	215	215.00	215	215.00	10	10.00
40100 Stormwater Services	181	181.00	186	186.00	0	0.00	1	1.00	0	0.00	187	187.00	190	190.00	190	190.00	3	3.00
40140 Refuse Collection and Recycling Operations	116	116.00	116	116.00	0	0.00	(3)	(3.00)	0	0.00	113	113.00	113	113.00	113	113.00	0	0.00
40150 Refuse Disposal	155	155.00	155	155.00	0	0.00	0	0.00	0	0.00	155	155.00	155	155.00	155	155.00	0	0.00
40170 I-95 Refuse Disposal	40	40.00	40	40.00	0	0.00	1	1.00	0	0.00	41	41.00	42	42.00	41	41.00	0	0.00
69010 Sewer Operation and Maintenance	317	317.00	324	324.00	0	0.00	0	0.00	0	0.00	324	324.00	328	328.00	328	328.00	4	4.00
73000 Employees' Retirement Trust	26	26.00	26	26.00	0	0.00	0	0.00	0	0.00	26	26.00	26	26.00	26	26.00	0	0.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Total Other Funds	1,241	1,238.38	1,256	1,253.38	0	0.00	(1)	(1.18)	0	0.00	1,255	1,252.20	1,274	1,271.38	1,273	1,270.20	18	18.00
Total All Funds	12,595	12,470.10	12,672	12,546.70	42	42.00	1	1.20	24	18.00	12,739	12,607.90	12,823	12,696.58	12,851	12,718.40	112	110.50