




County of Fairfax, Virginia

MEMORANDUM

DATE: November 18, 2022

TO: Board of Supervisors

FROM: Bryan J. Hill 
County Executive

SUBJECT: Stimulus Funding Update – November 2022

This memorandum is intended to provide the Board of Supervisors with an update of the receipt and allocation of stimulus funds to support the County's response to the COVID-19 pandemic. County staff have continued to work diligently to pursue funding, track expenses, and determine eligibility of these expenses to maximize outside funding sources.

Important information contained in this update:

- Stimulus funds anticipated or awarded to the County and Schools now total \$1.09 billion.
- ARPA funding allocations have been updated in the chart beginning on page 3 to reflect updated allocation recommendations. These include increased allocations for contact tracing, the 2022 Nonprofit Sustainability Grant Program and the Economic Mobility Guaranteed Income Pilot project. New allocations are added for a new Work-Based Learning Initiative and support for the County's homeless shelter non-profits. The largest adjustment is a recommendation to increase Parks support by \$25 million to support the Parks capital program, specifically cost increases associated with the renovation of the Mount Vernon Rec Center. More information on each of these projects is provided in the memo. A total of \$50.0 million in ARPA funding remains unallocated.
- The full \$200.2 million received from the CARES Coronavirus Relief Fund has been expended and the final report was submitted to the U.S. Department of Treasury in October.
- An unallocated balance of \$21.34 million remains in the General Fund Pandemic Reserve.

As of November 2022, the County has received, or is anticipated to receive, \$762.1 million, which includes the \$200.2 million from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund (CRF), \$83.8 million anticipated as a result of approved FEMA reimbursements discussed on page 27, \$255.2 million in grants and other awards outlined beginning on page 32, and \$222.9 million anticipated through the America Rescue Plan Act (ARPA). County grant awards are increased by \$3.9 million from the last update due to 11 new awards. In addition, Fairfax County Public Schools (FCPS) has been awarded or anticipates funding of \$326.5 million (not including the \$19.6 million allocated from the County's CRF award). In total, stimulus funds provided to the County and FCPS total \$1.09 billion.

ARPA Coronavirus State and Local Fiscal Recovery Funds

Total funding of \$222.89 million received through the ARPA Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) is available to be used to respond to public health needs, address negative economic impacts of the pandemic, offset revenue losses experienced as a result of the pandemic, and other eligible expenses. As the CSLFRF funds provide more flexibility than other targeted funding sources, staff will continue to maximize these other sources, such as the Emergency Rental Assistance Program and reimbursements through FEMA before considering ARPA funds.

Allocation changes from the most recent memo include the following:

- An increase of \$6.0 million for contact tracing activities, largely representative of actual expenses year-to-date with projected expenses through the end of the calendar year. Discussions continue regarding the continuation of contact tracing efforts into the new year.
- An increase of \$1.095 million for the 2022 Nonprofit Sustainability Grant program in order to award funding to all eligible applicants.
- An increase of \$3.0 million to establish a Work-Based Learning Initiative, consistent with the September 20, 2022 presentation to the Board at the Economic Initiatives Committee meeting.
- An increase of \$0.8 million in the Economic Mobility Pilot based on anticipated participant payments as outlined in the memorandum to the Board dated September 14, 2022 plus additional funding for administrative expenses.
- A new allocation of \$2.0 million to support local non-profits managing the County's homeless shelters in addressing staffing issues and to address increased costs associated with motel placements.
- An increase of \$25 million in Park Authority support, primarily to support construction costs for the renovation of the Mount Vernon Rec Center. This recommendation is in response to the Board's Budget Guidance to work with the Park Authority to develop a plan to help address Park's capital needs and minimize negative impacts on projects, while recognizing the increased costs of renovations and the constraints on the County's bond program. While staff is working with the Park Authority to appropriately size the 2026 bond referendum, more immediate funding is necessary to specifically address the Mount Vernon Rec Center renovation project. Based primarily on COVID-related cost impacts, bids for the project are significantly higher than originally anticipated. So as not to divert funds from other projects, such as the Audrey Moore Rec Center renovation project, an allocation from ARPA is recommended. This allocation also serves to mitigate current cash flow concerns for Parks bond projects, providing additional time to sell outstanding bonds under the County's annual bond sale cap.

It should be noted that the current allocations do not reflect the additional \$15 million in funds for affordable housing recommended by staff in response to the August 2, 2022 Board Matter. It is expected that the Board will take formal action on this recommendation at the December 6, 2022 Board meeting.

It is anticipated that, like the allocations for the Coronavirus Relief Funds, these allocations will change over time based on changing needs, new funding opportunities, and County priorities.

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Supporting Public Health Response		
Contact Tracing Program	\$8,000,000	\$14,000,000
<p><i>The Health Department is continuing with contact tracing and case investigation for outbreaks and congregate settings following current and federal guidance. The County has leased space at the Greenwood Building on Lee Jackson Memorial Highway to accommodate the program. Health Department Epidemiologists and Emergency Response staff continue to monitor the impact of the variants. The Health Department has been able to leverage some grant funding from the state to support the Contact Tracing Program; however, additional ARPA CSLFRF are still needed. Therefore, the ARPA CSLFRF funding allocation has been increased to \$14.0 million.</i></p>		
Behavioral Health Initiatives	\$2,000,000	\$2,000,000
<p><i>Staff has identified several initiatives to help meet behavioral health needs which have emerged or have been exacerbated by the COVID-19 pandemic. The following three initiatives totaling \$2.0 million are recommended.</i></p> <ul style="list-style-type: none"> • <i>Expansion of Short-Term Behavioral Health Services</i> <i>Short-Term Behavioral Health (STBH) Services is a program that provides short-term outpatient therapy to eligible youth and their families. Outpatient services are purchased from contracted private providers and is for students with depression, anxiety, and other emerging mental health issues. The program is available to youth whose families has an income less than 400 percent of the poverty level and who cannot access services due to lack of insurance, lack of providers who accept their insurance, or providers having long waiting lists for treatments. STBH Services will be expanded to Fairfax County Public Schools elementary schools whose free and reduced lunch percentage is over 70 percent and are in zip-codes whose population was disproportionally impacted by COVID-19. A 1/1.0 FTE new position was approved as part of the FY 2021 Carryover Review to manage the additional youth who will be served as well as overall program and fiscal compliance. Baseline funding was approved as part of the <u>FY 2023 Adopted Budget Plan</u>.</i> • <i>Our Minds Matter’s Upstream Mental Health Prevention Program</i> <i>The Department of Neighborhood and Community Services (NCS) and the Fairfax-Falls Church Community Services Board (CSB) will collaborate to provide opportunities for middle and high school students to raise awareness about mental wellness and suicide prevention through the expansion of the Our Minds Matter program to the Community and Teen Centers. The Our Minds Matter program teaches help-seeking and coping skills and provides opportunities for meaningful connection and positive prosocial behavior among teens, all of which are critical protective factors for suicide prevention and promoting positive mental health among youth.</i> • <i>Trauma-Informed Spaces</i> <i>This project is intended to promote trauma-informed spaces in Fairfax County that advance the principles of trauma-informed care. Trauma-informed design principles recognize the role of the</i> 		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<p><i>physical environment in trauma and recovery. The Department of Neighborhood and Community Services staff will partner with the community and participants at Bailey’s Community Center, David R. Pinn Community Center, Gum Springs Community Center, Huntington Community Center, James Lee Community Center & Theater, Mott Community Center, Providence Community Center, Southgate Community Center, and Willston Multicultural Center to transform the built environment of County facilities in order to mitigate the impact of trauma and to facilitate healing.</i></p>		
School Health and Public Health Preparedness	\$8,000,000	\$8,000,000
<p><i>Consistent with the presentation to the Board as part of the June 29, 2021 Health and Human Services Committee meeting, funding is supporting new School Health Nurse positions approved as part of the FY 2021 Carryover Review in order to meet the new state mandate requiring three specialized student support positions per 1,000 students and resource one Public Health Nurse per school. Additionally, these funds are supporting positions approved as part of the FY 2021 Carryover Review to enhance the Health Department’s ability to respond to future public health emergencies. Baseline funding was approved as part of the <u>FY 2023 Adopted Budget Plan</u> for all of these positions.</i></p>		
Child Care	\$125,000	\$125,000
<p><i>In order to develop, implement and coordinate an intentional and measurable strategy for ensuring that families inform the work of the Fairfax County Equitable School Readiness Strategic Plan (ESRSP) - Birth to Eight, the implementation of the County’s Economic Recovery Framework, and recommendations of the Chairman’s Task Force on Equity and Opportunity, 1/1.0 FTE Family Partnership Coordinator position was approved as part of the FY 2021 Carryover Review. This position will play an ongoing role on the ESRSP Implementation Planning Team. The goal of the program is to develop effective partnerships with families with young children who live in neighborhoods identified as being disproportionately impacted by the COVID-19 public health emergency. Baseline funding was approved as part of the <u>FY 2023 Adopted Budget Plan</u>.</i></p>		
Fairfax Co-Responder Program	\$2,300,000	\$2,300,000
<p><i>Consistent with the September 28, 2021 presentation to the Board at the Public Safety Committee meeting, funding has been set aside for the Fairfax Co-Responder Program. Nationally and locally, jurisdictions are looking at ways to triage and respond to behavioral health crisis calls, providing the most appropriate response and linking community members to needed services and supports. Providing crisis services to people in need of behavioral health supports is aligned with the countywide Diversion First initiative, which is designed to divert people with mental illness, co-occurring substance use disorders and developmental disabilities, whenever possible, away from the criminal justice system. The Fairfax Co-Responder program will pair a CIT Police Officer and a CSB Crisis Intervention Specialist who will respond together to behavioral health-related 911 calls. A total of 26/26.0 FTE new positions were approved by the Board as part of the FY 2022 Mid-Year Review. The \$2.3 million funding allocation represents partial-year funding; full year funding of \$4.0 million was approved as part of the <u>FY 2023 Adopted Budget Plan</u>.</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Addressing Negative Economic Impacts		
PIVOT Business Recovery Grant Program	\$17,236,300	\$17,236,300
<p><i>As approved by the Board on June 8, 2021, \$25.0 million was originally allocated to the PIVOT grant program to assist businesses and certain nonprofits in the following sectors: food services; lodging; retail, services, and amusements; and art organizations, museums, and historical sites. Per the memorandum to the Board dated December 21, 2021, a total of 1,016 applicants were approved for grants totaling \$16,836,300. Including \$400,000 set aside for administrative expenses, total expenses for the program total \$17,236,300.</i></p>		
THRIVE Small Business Recovery Technical Assistance Grant Program	\$7,000,000	\$7,000,000
<p><i>As discussed with the Board as part of the February 1, 2022 Economic Initiatives Committee, \$7 million has been set aside as a placeholder for the THRIVE Small Business Recovery Technical Assistance Grant program. This program will utilize unused funds from the PIVOT grant program. The purpose of this program is to help address and mitigate the negative economic impacts experienced by small businesses from the COVID-19 public health emergency through building their capacity to meet individual business goals and assist with business planning needs. The program will provide eligible entities with business counseling and the most needed technical assistance service(s) to help small businesses address economic and consumer shifts brought on by the pandemic and support future business planning to increase their resiliency, weather the financial hardship, mitigate financial insecurity, and improve operations. The program will target small businesses in Fairfax County with fewer than 50 employees per location that have been negatively impacted by the pandemic. Technical assistance grants up to \$10,000 will be awarded on a rolling basis until funds have been exhausted but no later than fall 2024. The Board formally approved establishing this grant program at the August 2, 2022 Board meeting.</i></p>		
Active and Thriving Community Grants Program	\$3,555,896	\$3,555,896
<p><i>Consistent with Board action on July 27, 2021, \$10 million was originally set aside in support of the Active and Thriving Community Grants Program to assist small businesses and non-profits experiencing negative economic impacts of the COVID-19 pandemic. Based on final distributions to 364 organizations of \$3,340,000 that began in January 2022 and estimated administrative costs, the total cost of the program totals \$3,555,896. These funds were targeted to assist childcare programs, community-based programs providing key health and human services, youth programs in athletic organizations, out-of-school time programs for youth grades K-12, and outdoor community pools owned by Homeowners Associations (HOAs), Community Associations, and Apartments/Condominiums, as well as community membership-based pools.</i></p>		
2022 Nonprofit Sustainability Grants	\$6,000,000	\$7,095,000
<p><i>Per the Board Matter of April 12, 2022 and consistent with the memorandum to the Board dated April 29, 2022, \$6.0 million has been allocated to a new round of grant opportunities for local nonprofit organizations that provide critical social safety net services. This new program, entitled the 2022 Nonprofit Sustainability Grants program will be patterned after the initial Nonprofit Sustainability Grant program established in 2020 utilizing CARES CRF funds. This grant program launched in late summer and will provide grants between \$10,000 and \$75,000 based on the number of full-time equivalent</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<i>employees. In an effort to award funding to all eligible applicants, an additional \$1,095,000 in funding is needed bringing the total grant program to \$7,095,000.</i>		
2022 Child Care Provider Grant Program	\$2,500,000	\$2,500,000
<i>As noted in the memorandum to the Board dated April 29, 2022, staff began developing a child care focused grant opportunity program. A follow-up memorandum sent to the Board on October 20, 2022 provided details of the new 2022 Child Care Provider Grant Program including eligibility criteria and award amounts ranging between \$2,000 and \$15,000 depending on type of facility (family child care or center-based child care) and the number of children served. Providers participating in the Child Care Subsidy Program will be prioritized first to receive funding. It is currently expected that this program will launch in the first quarter of 2023.</i>		
Affordable Housing Projects	\$30,000,000	\$30,000,000
<i>Consistent with the Budget Guidance approved by the Board concurrent with the FY 2022 budget, \$15 million is set aside for affordable housing initiatives from the first tranche of ARPA funds and an additional \$15 million has been included as a result of the receipt of the second tranche of funding. At the January 25, 2022 Board meeting, the Board authorized \$10.97 million in ARPA funds to be used towards the development of 175 units of affordable multifamily housing for the Dominion Square West Phase I project. At the August 2, 2022 Board meeting, the Board authorized \$19.03 million in ARPA funds to be used towards the development of 453 units of affordable multifamily housing for the Somos at McLean Metro project. These two projects fully utilize the \$30 million allocation.</i> <i>In response to the August 2, 2022 Joint Board Matter presented by Chairman McKay and Supervisor Foust, a memo was sent to the Board on November 4, 2022 recommending the Board allocate an additional \$15 million in ARPA Coronavirus State and Local Fiscal Recovery Funds for affordable housing development. The current allocation does not reflect this increase; however, it is expected that the Board will take formal action allocating the additional \$15 million at the December 6, 2022 Board meeting. Similar to the Dominion Square West Phase I project and the Somos at McLean Metro project, formal Board approval will be requested once a specific project(s) has been identified.</i>		
Food Access Program	\$6,000,000	\$6,000,000
<i>The Food Access Program (FAP) was launched in the fall of 2021 to provide direct client food assistance, create innovative food service delivery models, and bolster food service infrastructure for community food providers and houses of worship. To date, a total of \$3.3 million has been disbursed. These funds are spread across 22 houses of worship and 26 community-based organizations throughout Fairfax County. It is intended that the remaining funding will be disbursed in FY 2023 and FY 2024.</i>		
Capital Area Food Bank	\$5,000,000	\$5,000,000
<i>Per the Board's directive at the February 22, 2022 Board of Supervisors meeting, \$5.0 million has been allocated to support the Capital Area Food Bank's new planned 45,000 square foot facility to replace the organization's aging facility and to expand the organization's ability to provide food assistance to the region's residents.</i>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Emergency Rental Assistance (ERA) Bridge Program	\$9,290,387	\$9,290,387
<p><i>Per the memorandum to the Board dated June 15, 2022, staff has developed a bridge program for rent and utility assistance to keep significant resources in the County while beginning to transition back to pre-COVID operations and funding levels. This new program follows the successful implementation of the Emergency Rental Assistance (ERA) Program which provided a total of \$69.6 million to the County in two tranches of funding (\$34.5 million in ERA1 and \$35.1 million in ERA2 funding). As of June 30, 2022, \$54.5 million has been distributed for direct assistance, with the remaining funds estimated to be utilized by August 2022 for additional assistance payments and administration of the program. It was hoped that funding for the ERA Bridge Program would be available through the reallocation by Treasury of unutilized ERA1 funds, of which the County requested an additional \$10 million. However, Treasury recently notified the County that due to overwhelming need throughout the country, only \$709,613 of this request was funded. In order to move forward with the ERA Bridge Program, staff will utilize \$9.3 million in ARPA, Fiscal Recovery Funds.</i></p>		
Job Training/Workforce Development	\$1,549,527	\$4,549,527
<p><i>A number of projects have been or are being developed in support of job training/workforce development. They include:</i></p> <ul style="list-style-type: none"> <p>• <i>Coaching and Job Training</i> <i>The Department of Family Services (DFS) is the lead One-Stop Operator of the Northern Virginia Career Works system and provider for federal Workforce Innovation and Opportunity Act (WIOA) programs. DFS proposes to integrate a new program aimed at retraining workers who were affected by COVID-19 with the regional public workforce system to: 1) leverage oversight and management support; 2) access critical job training funds through WIOA and other grant programs; and 3) connect job seekers to the labor market. ARPA funding of \$0.7 million and 6/6.0 FTE new positions were approved as part of the FY 2021 Carryover Review to serve an additional 300 unemployed and underemployed workers over the next 12 months with highly individualized career coaching and job training services. An individualized, evidence-based, and proven job-driven model with highly targeted training and significant support is required to transition people who are unemployed or under-employed into long-term, life-changing opportunities at a living wage. Baseline funding was approved as part of the <u>FY 2023 Adopted Budget Plan</u>.</i></p> <p>• <i>Workforce Innovation Skills Hub</i> <i>The County has contracted with the Melwood Horticultural Training Center, Inc. for a new Workforce Innovation Skills Hub (WISH) at the Hybla Valley Community Center (previously Lee District Community Center) located in the Historic Richmond Highway Corridor. Funding of \$0.8 million will provide skills training and employment with a focus on innovation and emerging technologies. Baseline funding for this initiative will need to be added as part of the <u>FY 2024 Advertised Budget Plan</u>.</i></p> <p>• <i>Work-Based Learning Initiative</i> <i>Consistent with the September 20, 2022 presentation to the Board at the Economic Initiatives Committee meeting, \$3.0 million has been set aside to establish the Work-</i></p> 		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<p><i>Based Learning Initiative. Work-based learning programs provide a method for employers to onboard employees that may have less experience or credentials, expand the labor pool, and build talent, and can also increase retention and accelerate the productivity of workers once employed. As this program is still under development, specific program details will be brought before the Board for approval, likely in the first quarter of 2023. This is a joint initiative between the Department of Economic Initiatives and the Department of Family Services.</i></p>		
Economic Mobility Guaranteed Income Pilot	\$1,500,000	\$2,300,000
<p><i>Consistent with the June 29, 2021 presentation to the Board at the Health and Human Services Committee meeting, funds have been set aside to establish a basic income pilot program in the County. A follow-up memorandum sent to the Board on September 14, 2022 provided an update on the development and implementation of the Economic Mobility Guaranteed Income Pilot. A design team comprised of the County’s Chief Equity Officer, County departments including the Department of Economic Initiatives, Department of Family Services, and the Department of Neighborhood and Community Services, representatives from the Human Services Council, non-profit partners, philanthropic organizations, and Community Advisors who are Fairfax County residents with lived experiences of poverty to represent the voices of diverse and modest income families, have worked to develop key aspects of the program. Participating families must be residents of Fairfax County (for at least one year at the time of enrollment), are employed, earning between 150 and 250 percent of the Federal Poverty Level, have at least one child aged 16 years or younger living in the household, and who reside in a zip code currently designated as an Opportunity Neighborhood or that would qualify as an Opportunity Neighborhood. It is anticipated that 150 participating families will receive \$750 a month for 18 months. The allocation has increase by \$0.8 million in order to serve the 150 families at \$750 a month for 18 months as well as a 10% administrative fee paid to the non-profit organization to administer the program.</i></p>		
Homeless Shelters - Staffing Issues	\$0	\$2,000,000
<p><i>The Office to Prevent and End Homelessness in the Department of Housing and Community Development is responsible for managing the County’s emergency shelters including four family shelters and three adult shelters, the two domestic and sexual violence shelters and the Hypothermia Prevention Program which runs December to March each year. The goal for those entering the shelter system is to rapidly rehouse households and individuals into safe and affordable housing. The County contracts out service delivery to local non-profit organizations. Similar to the issues faced by the County and other employers, the non-profit organizations are struggling to attract and retain qualified staff. Without sufficient staffing, the non-profit organizations are not able to rapidly rehouse families thus resulting in an increase in the length of time families remain in the shelter. However, demand for shelter services continues which has resulted in an over reliance of motel placements, primarily for households with children. This funding will address the increased costs associated with the motel placements as well as the increased costs associated with addressing the staffing issues. Recurring baseline funding will need to be added as part of the <u>FY 2024 Advertised Budget Plan</u>. Staff will be presenting on this issue at the Housing Committee meeting on November 22, 2022.</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Provision of Government Services, to the Extent of the Loss of Revenue		
Park Authority Support	\$7,522,122	\$32,522,122
<p><i>Consistent with the October 5, 2021 Board Matter presented by Chairman McKay and Supervisor Alcorn, and approved by the Board, funds have been set aside to address significant deferred maintenance projects throughout the park system, affecting all districts in the County. The Park Authority has lost more than \$35 million in revenue from the closure of classes and camps during the height of the pandemic. While this allocation does not address the entire revenue loss, it will address areas that have an immediate operational impact. Funding has been allocated as follows:</i></p> <ul style="list-style-type: none"> • <i>\$5.0 million for RECenters to replace consumable items beyond their useful life and address maintenance needs; and</i> • <i>Just over \$2.5 million for deferred maintenance and operating expenses in parks, trails, and non-revenue facilities in disproportionately impacted areas of the County.</i> <p><i>In response with the Budget Guidance approved by the Board concurrent with the FY 2023 budget, an additional \$25 million is recommended to help address the Park Authority’s capital needs and minimize negative impacts on projects while recognizing the increase costs of renovations and the constraints on the County’s bond program. It is anticipated that this funding will primarily support higher than anticipated construction costs, based primarily on COVID-related cost impacts, for the renovation of the Mount Vernon Rec Center. This allocation ensures that funding is not diverted from other projects, such as the Audrey Moore Rec Center renovation project.</i></p>		
FEMA Reimbursements Local Match	\$2,000,000	\$2,000,000
<p><i>This allocation is intended to be used to meet the local match of 10%, which is required as of July 2, 2022 for FEMA reimbursements. Prior to that date, FEMA reimbursed expenses at 100%. It should be noted that the 10% match is lower than the normal 25% match.</i></p>		
One-Time County Projects Placeholder (IT, Capital, Apparatus)	\$1,400,000	\$1,400,000
Replacement of Exterior Community Center Courts	\$2,300,000	\$2,300,000
<p><i>Exterior tennis and basketball courts at the James Lee and Bailey’s Community Centers require significant repairs. The courts are cracked and have become unusable due to safety concerns and need to be completely replaced to ensure the safety and usability of the courts. Funding will cover the replacement of two tennis courts at the James Lee Community Center and two basketball courts at the Bailey’s Community Center. The work at the James Lee Community Center is currently underway while the Bailey’s Community Center courts will be replaced in FY 2023. Both of the community centers are located in areas disproportionately impacted by the pandemic.</i></p>		
Cybersecurity Support	\$5,000,000	\$5,000,000
<p><i>Following discussions with staff in the Department of Information Technology, funds have been allocated to support the expansion of the County’s cyber resiliency and to strengthen the County’s defense against cyber vulnerabilities to ensure the safeguarding of County data.</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Video Teleconference Solution	\$6,000,000	\$6,000,000
<i>Following discussion with staff in the Department of Information Technology, funds have been allocated to develop a standardized, centrally managed Video Teleconference (VTC) solution. As Fairfax's hybrid return-to-office policy is implemented, deploying standardized Video Conferencing Room technology will enable Fairfax County agencies to facilitate meetings and collaboration with a mix of in-person and remote employees in a more efficient and effective manner.</i>		
COVID-19 After Action Report	\$700,000	\$700,000
<i>In response to the Board's direction at the July 13, 2021 Board Meeting, \$700,000 is allocated to conduct a comprehensive review of the County's response to the COVID-19 pandemic to include, but not be limited to, each County agency's COVID response, how the pandemic affected operations, how those changes impacted the community, as well as internal and external communications. The After-Action report was structured to be completed in two phases. Staff presented the first phase of findings at the Public Safety committee meeting on March 1, 2022 and an update on the phase 2 work at the September 13, 2022 Board meeting. Staff are currently combining both phases into one final after action report which should be completed in the first quarter of 2023.</i>		
Total Allocations	\$134,979,232	\$172,874,232
<i>Unallocated</i>	<i>\$87,915,406</i>	<i>\$50,020,406</i>

Beginning with the next stimulus memo, a more detailed table describing allocations, expenses year-to-date, and balances, similar to Coronavirus Relief Fund table, will be included.

Staff continue to review agency requests and recommendations for ARPA Coronavirus State and Local Fiscal Recovery Funds. It is anticipated that additional recommendations will be provided to the Board of Supervisors in the coming months.

CARES Coronavirus Relief Fund

Final Coronavirus Relief Fund allocations were provided as part of the October/November 2021 update and are reflected in the table beginning on page 13. The Coronavirus Relief Fund was for expenses incurred between March 1, 2020 and December 31, 2021. The full allocation of \$200.2 million was fully expended and the final report was submitted to the U.S. Department of Treasury in October 2022. No further adjustments will be made to this funding stream, and, as such, this will be the last stimulus memo that includes funding associated with the Coronavirus Relief Fund. For a complete history of this funding stream, all previous memorandums are still available on the Department of Management and Budget website at www.fairfaxcounty.gov/budget.

FEMA Public Assistance Update

To date, the County has submitted 23 requests to FEMA totaling \$94.62 million and has been approved for 20 reimbursements totaling \$83.85 million.

Approved reimbursement requests include:

- \$6.86 million for personal protective equipment (PPE) submitted on October 8, 2020;
- \$0.90 million for disinfectant and cleaning supplies submitted on November 6, 2020;
- \$0.45 million for communications expenses submitted on December 18, 2020;
- \$3.31 million for PPE and plexiglass submitted on February 19, 2021;
- \$17.12 million for non-congregate sheltering submitted on March 15, 2021;
- \$0.83 million for law enforcement and security expenses submitted on June 4, 2021, which was approved with only a slight modification;
- \$5.34 million for non-congregate sheltering submitted on June 23, 2021;
- \$0.15 million for Emergency Operations Center expenses submitted on July 6, 2021;
- \$0.82 million for disinfectant and cleaning supplies submitted on August 11, 2021;
- \$5.71 million for PPE and plexiglass submitted on September 28, 2021;
- \$12.74 million for non-congregate sheltering submitted on November 18, 2021, which was approved with only a slight modification;
- \$0.46 million for public safety overtime submitted on January 4, 2022, representing a portion of the full \$2.06 million request as FEMA did not approve the request in full;
- \$8.42 million for non-congregate sheltering submitted on March 24, 2022, which was approved with only a slight modification;
- \$4.63 million for communications expenses submitted on April 29, 2022;
- \$0.37 million submitted for law enforcement and security expenses submitted on May 5, 2022;
- \$0.67 million submitted for employee COVID-19 testing submitted on May 25, 2022;
- \$10.10 million submitted for mass vaccination expenses on May 27, 2022;
- \$0.24 million submitted for Emergency Operations Center expenses on July 11, 2022;
- \$1.25 million for PPE and plexiglass submitted on July 21, 2022; and
- \$3.48 million for disinfectant and cleaning supplies submitted on September 20, 2022;

Other requests submitted but not yet approved include:

- \$8.80 million for non-congregate sheltering submitted on November 3, 2022;
- \$0.20 million for PPE and plexiglass submitted on November 14, 2022; and

- \$0.11 million submitted for law enforcement and security expenses submitted on November 14, 2022.

Per the Executive Order signed by President Biden, FEMA will reimburse approved expenses at 100 percent through July 1, 2022. After this date, the County can continue to pursue reimbursement for eligible expenses but will be responsible for a 10 percent local match (which is reduced from the normal 25 percent local match) for which funding sources will need to be identified. Staff will be continuing to identify eligible expenses and submit requests as appropriate in the coming months.

Detailed information regarding projected FEMA-eligible expenses begins on page 27.

General Fund Coronavirus Pandemic Reserve

The Coronavirus Pandemic Reserve in the General Fund currently totals \$22.24 million, which includes the reconciliation of funds spent in FY 2022. Current allocations are as follows.

- \$780,936 remains of the \$900,000 allocated to support residents who are behind in their rent payments in properties that are owned or managed by the Fairfax County Redevelopment and Housing Authority (FCRHA). Based on CRF guidelines, Coronavirus Relief Funds cannot be utilized to assist these residents as the funds would be directed to the County. Provision of these funds will assist residents and help to ensure the financial strength of the FCRHA. Of the original \$900,000 allocation, \$119,064 was expended in FY 2022.
- \$125,000 is allocated to conduct a landscape analysis of the County's children and youth serving systems focusing on areas of the Mount Vernon and Culmore Opportunity Neighborhoods.

It should be noted that as staff finalizes expenses originally projected to be FEMA-eligible, there may be some expenses that need to be shifted to the General Fund Pandemic Reserve. The unallocated Reserve balance is \$21.34 million.

The following tables summarize programmatic and funding information related to the Coronavirus Relief Fund allocations, anticipated FEMA reimbursements, and other funds anticipated to be received or for which applications have been submitted.

Coronavirus Relief Fund Allocations		
<p>The full \$200.2 million received from the CARES Coronavirus Relief Fund has been allocated and fully expended to various programs and expenditures, as outlined below. <u>The balance column for each program is intended to show how Final Actuals compared to the Final Allocation. It is not unspent funding as the Balance column across all programs nets to \$0.</u> The Coronavirus Relief Fund was for expenses incurred between March 1, 2020 and December 31, 2021. The final report was submitted to the U.S. Department of Treasury in October 2022. No further adjustments will be made to this funding stream and as such this will be the last stimulus memo that includes the Coronavirus Relief Fund table. For a complete history of this funding stream, all previous memorandums are still available on the Department of Management and Budget website at www.fairfaxcounty.gov/budget.</p>		
Community and Business Support		
Basic Needs Support – CBO Distribution		
Final Allocation: \$22,000,000	Final Actuals: \$21,598,959	Balance: \$401,041
<p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, \$20 million was allocated to increase support to the County’s non-profit partners to support basic needs in the community. With the extension of the Coronavirus Relief Fund, an additional \$2 million was allocated for this purpose. The County’s long-established Coordinated Services Planning (CSP) hotline (703-222-0880) for residents facing emergency need difficulties has seen significant call volume increases since the start of the COVID-19 public health crisis. To address the community’s need, funding will be allocated for the purpose of distribution to the existing network of CBOs directly connected to the CSP model. Funds were awarded to existing CSP community-based organizations (CBOs) providers because they had the capacity and protocols in place to disburse funding quickly and were able to comply with necessary data requirements. The CSP model serves community members in a multilingual call center environment and is a screening agency for referral to local CBO partners for access to needed resources.</p> <p>Funding will support direct client assistance and staff directly supporting food and financial assistance. Financial services funding will provide assistance to meet the following needs: rent, mortgage, security deposits, housing fees (late, condo, HOA, etc.), utilities, and prescription assistance.</p>		

Coronavirus Relief Fund Allocations

Final Update: All payments have been made to CBOs. Basic Needs will now be primarily funded through the Emergency Rental Assistance (ERA) Program administered by the U.S. Department of the Treasury. The ERA Program assists households that are unable to pay rent and utilities due to the COVID-19 pandemic. Please refer to the Emergency Rental Assistance in the Other Funding Section for additional details on this program. CRF funding was utilized to continue the same eligibility criteria defined at the beginning of the pandemic but not eligible under ERA. This includes mortgage assistance, those between 81% Area Median Income (AMI) to 100% AMI, and the procurement of food. Funding has been identified from the ARPA Coronavirus State and Local Fiscal Recovery Funds to continue this critical service.

Other Funding Sources: Other funding sources are being utilized to provide other basic needs support, as described below. The County has received \$70.4 million in funding through the Emergency Rental Assistance (ERA) Program. After receipt of this funding, the ERA Program provided Basic Needs support while the CRF funding addressed gaps in eligibility and the procurement of food.

Other Basic Needs Support

Final Allocation: \$800,000	Final Actuals: \$580,011	Balance: \$219,989
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Description: These funds will support basic needs requirements in addition to the \$20 million allocated to specific community-based organizations, as described above. Support will be provided to organizations that do not provide direct assistance but serve as the backbone for the basic needs infrastructure, such as food banks who supply food to CBOs at reduced costs.

Final Update: Funding has been provided for emergency food services through the One Fairfax initiative. Funding has also been provided for short-term respite services for low-income kinship caregivers. Staff will continue to work with County partners and if additional needs are identified, funding from the ARPA Coronavirus State and Local Fiscal Recovery Funds may be recommended.

Other Funding Sources: Funding from the General Fund Coronavirus Pandemic Response Reserve has been leveraged to expand the reach of the basic needs support to all residents who are part of the County’s diverse community.

Additionally, Community Development Block Grant and Community Services Block Grant funds received are being used to supplement Coronavirus Relief Funds to provide basic needs support to County residents in need.

Coronavirus Relief Fund Allocations		
Nonprofit Sustainability Program		
Final Allocation: \$5,026,704	Final Actuals: \$5,026,704	Balance: \$0
<p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, with the amount slightly increased from the original proposal based on applications received, an amount of \$5.15 million is allocated to support non-profit organizations in the County. Nonprofits are experiencing an increasing demand for services while withstanding organizational challenges which are limiting their capacity to fulfill their missions – balancing the need to devise new operating plans to serve as many clients as possible while also grappling with how to maintain operations and payroll and protect and care for employees. Although this funding will not produce direct client outcomes, an investment in the operations and systems of non-profits will support improved or continued high-quality service to beneficiaries by strengthening the core capacities of non-profits to carry out their missions.</p> <p>Non-profits that function as a part of Fairfax County’s social safety net in the areas of Financial Stability, Food and Nutrition, Literary/Educational Attainment, Health, Housing, Positive Behaviors and Healthy Relationships, and/or Support/Community/Social Networks were eligible to apply for funding to address immediate organizational and operational needs. The program will support projects that address an identified area of organizational capacity constrained related to the impacts of COVID-19, to include, but not limited to: Employee Retention; Equipment and Materials; Rent Payments; Debt Payments; and Technology Upgrades.</p> <p>Allocations will be made based on the number of employees the organization has serving Fairfax County residents, with an additional allocation possible for organizations with significant operating expenditures. Grants are being provided in the amounts of \$25,000, \$50,000, and \$75,000.</p>		
<p><i>Final Update:</i> A total of 149 non-profits have been awarded funding and funding has been distributed to these grantees. The final actuals spending figure listed above reflects these awards.</p>		
<p><i>Other Funding Sources:</i> The County is utilizing just under \$7.1 million in ARPA Coronavirus State and Local Fiscal Recovery Funds to support the 2022 Nonprofit Sustainability Grant program. This program is patterned after the CARES CRF Nonprofit Sustainability Program and will support local nonprofit organizations that provide critical social safety net services.</p>		

Coronavirus Relief Fund Allocations		
Fairfax RISE Grant Program		
Final Allocation: \$51,565,000	Final Actuals: \$51,561,014	Balance: \$3,986
<p><i>Description:</i> The primary purpose of the Fairfax RISE (Relief Initiative to Support Employers) grant program is to provide immediate relief to small businesses and non-profits impacted by the COVID-19 pandemic. The program is intended to help small businesses and nonprofit organizations remain in business through the COVID-19 emergency and address gaps that may exist among complementary programs. The grant will not have to be repaid.</p> <p>The grant program also establishes a minimum allocation of 30% (or \$7.5 million) of total funding towards awards for women-owned, minority-owned, and/or veteran-owned businesses. Grant funds will be allocated based on the number of full-time-equivalent (FTE) employees:</p> <p>Employees, 1-10: \$10,000 Employees, 11-25: \$15,000 Employees, 26-49: \$20,000</p> <p>To be eligible, applicants must be established and have one or more location(s) in Fairfax County, including the principal place of business. Fairfax County includes businesses and organizations located in the Towns of Herndon, Vienna, and Clifton. Additionally, awardees must have at least one full-time-equivalent (FTE) and less than 50 FTE total employees across all locations, in operation over 1 year, and, with the exception of nonprofits, have a valid Business, Professional and Occupational Licenses (BPOL).</p> <p>The program is also increased with an additional allocation of \$1,000,000 in funds from the Town of Vienna. (This funding is included below in the Contributions to Towns category.) The collaboration with the Town of Vienna allows for an expansion in the number of businesses who can be served by the RISE Grants. Vienna’s contribution increases the total RISE Grant award amount to \$53,000,000, with a commitment that a minimum of \$1,000,000 will be allocated to businesses located within the Town of Vienna. Town of Vienna businesses, along with those within the Town of Herndon and the Town of Clifton, are eligible for RISE Grants.</p>		
<p><i>Final Update:</i> All 4,809 RISE awards have been approved and processed for a total of \$52.57 million. It should be noted that 32 RISE grants for a total of \$345,000 have been provided to organizations not deemed to be eligible for CARES Coronavirus Relief Funds. Those grants were paid out of the County’s General Fund pandemic reserve. The remaining 4,777 RISE grants, totaling \$52,225,000, utilize the CARES Coronavirus Relief Funds, which includes \$51,225,000 against County funds and \$1,000,000 against Vienna funds. In addition, \$336,014 was expended for administrative costs and audit expenses.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Other Funding Sources:</i> RISE grants provided to organizations not eligible for CRF funds are funded out of the County’s General Fund pandemic reserve.</p>		
Contributions to Towns		
<p>Final Allocation: \$7,217,426</p>	<p>Final Actuals: \$7,210,746</p>	<p>Balance: \$6,680</p>
<p><i>Description:</i> Based on population, the County has provided funding to the towns of Herndon, Vienna and Clifton to support expenses relative to their pandemic response. The towns are subject to the same limitations on the usage of Coronavirus Relief Fund as the County and are required to maintain the appropriate documentation.</p>		
<p><i>Final Update:</i> Funding was provided to the towns on April 28, 2020 with Herndon receiving \$4,279,441, Vienna receiving \$2,886,552, and Clifton receiving \$51,433. It should be noted that the Town of Clifton returned \$6,680 in funding, so their final allocation was \$44,753.</p> <p>Also, as noted above, the Town of Vienna provided \$1,000,000 of their allocation to supplement the Fairfax RISE Grant program.</p>		
<p><i>Other Funding Sources:</i> While the towns are expected to utilize their Coronavirus Relief Funds in line with the County’s current allocations, it should be noted that they may also be able to apply for FEMA reimbursements for eligible expenses.</p>		
Public Health Programs		
Contact Tracing Program		
<p>Final Allocation: \$14,431,688</p>	<p>Final Actuals: \$14,431,688</p>	<p>Balance: \$0</p>
<p><i>Description:</i> The Health Department has contracted with the Institute for Public Health Innovation (IPHI) to implement the County’s contact tracing and case investigation program.</p> <p>IPHI will hire up to 484 employees, who will be employees of IPHI and deployed to the Health Department to support contact tracing efforts. These employees, along with existing Health Department staff, will be utilized for the contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Public health staff on this team reach out to and warn these contacts of their potential exposure as rapidly and sensitively as possible. As staff speak with contacts, they help individuals assess risk and share information and instructions for self-monitoring, isolation and staying healthy.</p> <p>Additionally, IPHI will be providing up to 70 Community Health Workers. The Community Health Worker collaborates with contact tracing teams, the Health Department Outreach Team,</p>		

Coronavirus Relief Fund Allocations

and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols, through health education, coaching, modeling and reinforcing recommended health messages, and identifying and addressing barriers to programs and services needed to safely self-isolate and quarantine. The Community Health Worker facilitates connections between individuals and families in diverse communities to community-based programs, services and resources for food, transportation, shelter, physical and mental healthcare, child and elderly care, and other social supports by utilizing neighborhood or community-level knowledge and familiarity.

In addition to the IPHI contract, the Health Department has added 35/35.0 FTE new Public Health Nurse positions. These positions are supporting case and contact investigations and public health interventions in high-risk settings and communities. Full year funding for these positions totals \$4.4 million and was included in the FY 2022 Adopted Budget Plan. After the pandemic is over, these positions will be redeployed to the School Health program to address the nurse to student ratio.

Contact tracing and case investigation continues and as of January 1, 2022, is now be funded from the ARPA Coronavirus State and Local Fiscal Recovery Funds.

Final Update: The Health Department continues with contact tracing and case investigation for outbreaks and congregate settings following current and federal guidance. The County has leased space at the Greenwood Building on Lee Jackson Memorial Highway to accommodate the program. Health Department Epidemiologists and Emergency Response staff continue to monitor the impact of the variants. Recruiting efforts for public health nurses continues to be difficult due to the highly competitive market for nurses.

Other Funding Sources: The County has received \$48.8 million in funding from the Virginia Department of Health (VDH) to support the contact tracing and case investigation program. An additional \$14.0 million has been allocated from the County's ARPA Coronavirus State and Local Fiscal Recovery Funds. This brings total funding supporting the Contact Tracing Program to \$77.2 million.

General Fund resources will also be utilized to provide wrap-around support services for individuals identified through the contact tracing program who may need financial or other assistance in order to follow public health guidelines without creating a hardship for their families. These funds would provide an additional layer of support for the County's diverse community.

Coronavirus Relief Fund Allocations		
Non-Congregate Sheltering		
Final Allocation: \$500,000	Final Actuals: \$349,974	Balance: \$150,026
<p><i>Description:</i> The Quarantine-Protection-Isolation-Decompression (“QPID”) program provides non-congregate emergency shelter in hotel rooms to people who are experiencing homelessness and are either confirmed to be positive for COVID-19; waiting to be tested or know they were exposed to COVID-19; or are at the highest risk of severe complications from COVID-19. It also provides overflow capacity to accommodate homeless shelter decompression (to reduce crowding) and increased shelter demands. In addition, the program provides shelter for individuals who are not experiencing homelessness but cannot safely isolate at home, such as individuals living in an overcrowded dwelling. Referrals to the hotels are sent by homeless service providers.</p>		
<p><i>Final Update:</i> Rooms in one hotel are being utilized to isolate individuals experiencing homelessness that are residing in congregate shelter settings when they test positive with the COVID-19 virus. Individual rooms are also rented by shelter providers to care for families with children that need emergency shelter when demand exceeds the supply of available shelter beds. Costs associated with these hotel rooms continue to be submitted to FEMA for reimbursement.</p>		
<p><i>Other Funding Sources:</i> Total actual costs associated with the Non-Congregate Sheltering program is currently \$63.9 million. The County was successful in utilizing other funding sources for the Non-Congregate Sheltering program including \$52.4 million in FEMA 100% reimbursement and another \$0.1 million in FEMA 90% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, and \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding. ESG COVID-19 dollars were used to implement Rapid Rehousing strategies to quickly transition individuals and families into permanent housing with appropriate supports. CDBG CARES Act funding supported some of the non-congregate emergency shelter operations and administrative expenses not covered by FEMA. The County only needed to utilize \$0.3 million in Coronavirus Relief Funds and it is not expected that ARPA Coronavirus State and Local Fiscal Recovery Funds will be needed.</p>		
Public Health Response		
Final Allocation: \$8,500,000	Final Actuals: \$9,862,485	Balance: (\$1,362,485)
<p><i>Description:</i> Public health emergency responses can challenge the Health Department’s (HD) ability to meet the surge demands required to simultaneously respond to public health outbreaks and continue to provide services. In order to quickly mobilize the workforce to assist in a response to a public health outbreak, the HD has a policy designating all employees as Emergency Responders critical to a public health emergency response should the need arise.</p>		

Coronavirus Relief Fund Allocations

The policy outlines the processes by which the HD may stand up an internal Incident Management Team and leverage staff from throughout the HD, redeploying them to a variety of roles to support a response. The COVID-19 response has been managed consistent with this policy. An Incident Management Team has been established and many services have been reduced (e.g., clinical services, including Immunizations, Vital Records, Sexually Transmitted Infection clinics) or suspended (e.g., Speech and Hearing, Dental and Refugee services, the School Health Program, and some Environmental Health Services). This has allowed more than 400 staff (both merit and benefits-eligible) to be re-deployed and/or partially detailed to assist in the County's public health response. These staff are assisting in the call centers, on a Case and Contact Investigation Team, on a Rapid Response and Prevention Team, or a Point Prevalence Survey Team as well as administrative activities. Costs associated with the Incident Management Team will be charged to FEMA and costs associated with existing staff redeployments will be charged to CRF Position Redeployments.

In addition to the redeployment of existing staff, the Health Department's response also includes a total of 51 new positions: the five positions included in the *FY 2020 Third Quarter Review*, eight positions included in the [FY 2021 Adopted Budget Plan](#), nine positions included in the *FY 2020 Carryover Review*, 13 positions included in the *FY 2021 Mid-Year Review*, and 16 positions included in the *FY 2021 Carryover Review*. Two positions were also approved as part of the *FY 2020 Carryover Review* for the Office of Emergency Management and 11 positions for the Department of Neighborhood and Community Services. All of these positions will address important operational and support roles necessary in a response of this size and will charge the Public Health Response category.

It should be noted that the nine positions added to the Health Department as part of the *FY 2020 Carryover Review* will allow the Fairfax County Public Health Laboratory (FCPHL) to expand testing capacity from 500 COVID-19 samples per day to 1,000 COVID-19 samples per day. These positions will initially be funded with the COVID-19 Health Department Lab – PPP and Health Care Enhancement Act grant awarded by the state. Any shortfalls in state funding will be covered by the Public Health Response category through December 31, 2021.

Lastly, this category also includes other activities the County has undertaken in order to effectively respond to the pandemic. Examples of these types of activities include:

- Media and communication expenses, not covered by FEMA, related to messaging and enforcement of public health orders related to COVID-19.
- Equipment and supply rental such as tents and HVAC in order to screen clients prior to entering facilities operated by the Fairfax-Falls Church Community Services Board.
- Upgraded telecommunications and web accessible systems in order to allow the General District Court to process online payments rather than in person.
- Purchase of a modular laboratory, located at the Burkholder building, which will allow the County to increase COVID-19 testing capacity from 500 to 1,000 tests per day. The modular laboratory was completed on January 26, 2021 and is operational.

Coronavirus Relief Fund Allocations		
<p><i>Final Update:</i> A total of 51 new positions were added to the Health Department to help address the County’s public health response to the pandemic. All positions have been created and recruitment continues for positions that remain vacant. All of the positions in the Department of Neighborhood and Community Services CSP call enter and in the Office of Emergency Management have been filled.</p> <p>Balances from other projects will be allocated here to address the shortfall once final reconciliation has been completed.</p>		
<p><i>Other Funding Sources:</i> Many of the expenses are eligible for FEMA reimbursements and staff maximized this funding stream prior to charging to the CRF allocation. Additionally, in accordance with federal guidance, staff redeployed in support of the Public Health Response were charged against the Position Redeployments category.</p>		
Federally Qualified Health Centers Support		
<p>Final Allocation: \$1,750,000</p>	<p>Final Actuals: \$1,614,547</p>	<p>Balance: \$135,453</p>
<p><i>Description:</i> This funding is intended to provide support to the County’s two nonprofit Federally Qualified Health Centers (Neighborhood Health and Health Works) so they can continue to safely and effectively provide healthcare services to low-income individuals and families in the community, including testing and treatment and follow-up care of COVID-19 patients.</p>		
<p><i>Final Update:</i> All payments were made to Neighborhood Health and Health Works. The American Rescue Plan Act of 2021 included funding to support Federally Qualified Health Centers. Neighborhood Health will receive \$7.9 million and Health Works will receive \$4.0 million.</p>		
<p><i>Other Funding Sources:</i> Funding included in the American Rescue Plan Act of 2021 for Federally Qualified Health Centers may be utilized once the Coronavirus Relief Fund allocation expires.</p>		

Coronavirus Relief Fund Allocations		
Position Redeployments		
Final Allocation: \$19,700,000	Final Actuals: \$19,350,676	Balance: \$349,324
<p><i>Description:</i> Based on guidance released by the Department of Treasury, only salary expenses of positions whose duties have been substantially changed to respond to the COVID-19 pandemic are eligible. Position redeployments are the result of a combination of facility closures, which necessitated the redirection of employees to support the County’s COVID-19 response, as well as Health Department positions that were redeployed to specifically support the agency’s response. Please see the Public Health Response category above for information on actions taken by the Health Department in support of this effort.</p>		
<p><i>Final Update:</i> Staff examined the duties and responsibilities of individual positions throughout the County to determine eligibility. CRF could be used for position redeployments only through December 31, 2021.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
County Supports and Operations		
IT needs for County Operations		
Final Allocation: \$17,800,000	Final Actuals: \$18,005,298	Balance: (\$205,298)
<p><i>Description:</i> This allocation supports information technology investments to support enhanced teleworking, including laptops and software licenses, as well as remote technical support licenses to allow IT staff additional capabilities to assist with technical support for remote users.</p>		
<p><i>Final Update:</i> In addition to 3,900 laptops, 1,000 Citrix licenses and 1,000 Zscaler licenses, the County purchased 1,000 mobile phones which were distributed to agencies on the front line of the County’s COVID-19 response. Additionally, the County procured enhanced Microsoft licenses to allow for improved collaboration tools and integrated telephonic capabilities and additional laptops. Staff also initiated an effort to improve video teleconferencing capabilities in County conference rooms to facilitate virtual and hybrid meetings. Finally, funding was utilized to upgrade the County’s wireless infrastructure to enable employees to work in a hybrid work environment while still following the COVID-19 public health precautions (e.g., physical distancing, quarantine requirements for those exposed to COVID-19).</p>		

Coronavirus Relief Fund Allocations		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Personal Protective Equipment		
Final Allocation: \$670,000	Final Actuals: \$336,183	Balance: \$333,817
<p><i>Description:</i> This category includes masks and other protective equipment for employees who interact with the public.</p>		
<p><i>Final Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA.</p>		
<p><i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA.</p>		
Expanded Cleaning Supplies and Services		
Final Allocation: \$200,000	Final Actuals: \$140,113	Balance: \$59,887
<p><i>Description:</i> This category includes cleaning supplies and hand sanitizer for employees who interact with the public and other public County spaces.</p>		
<p><i>Final Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA.</p>		
<p><i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA.</p>		
Facility and other County Modifications		
Final Allocation: \$1,000,000	Final Actuals: \$1,115,427	Balance: (\$115,427)
<p><i>Description:</i> The Facilities Management Department (FMD) is coordinating facility modifications to install CDC-recommended safety barriers to physically separate and increase the distance between customer service employees and customers/clients. This category has been expanded to also include pedestrian improvements to enable social distancing.</p>		
<p><i>Final Update:</i> FMD installed plexiglass and tempered glass protection barriers at 23 County buildings and the Courthouse. Expenses are also related to systems furniture door sliders to close off staff workspaces from paths of travel, floor signs to encourage social distancing, and other signage to communicate mask requirements.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Other Funding Sources:</i> Staff has been able to shift many of these expenses to pursue reimbursement through FEMA. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Pandemic Administrative Leave		
<p>Final Allocation: \$19,000,000</p>	<p>Final Actuals: \$18,989,649</p>	<p>Balance: \$10,351</p>
<p>Description: CARES guidance indicates that Coronavirus Relief Funds can be used to cover unanticipated administrative leave costs of public employees who could not telework in the event of a stay-at-home order or a case of COVID-19 in the workplace.</p> <p>In mid-March, County employees were granted up to 6 weeks of administrative leave if they could not telework due to a lack of childcare or elder care in their household, an inability to work due to being quarantined, sickness due to exposure to COVID-19 virus, a compromised immune system, a lack of work due to a facility closure, a serious health condition, or being age 65 or above. After May 9, 2020, this leave is granted only for those who are under quarantine per County medical advice due to an on-the-job COVID exposure.</p>		
<p><i>Final Update:</i> Expenses were primarily incurred early in the pandemic with just over \$17.1 million expended in FY 2020 for pandemic administrative leave. Another \$1.8 million was incurred in FY 2021 with minimal expenses in FY 2022 since this leave was limited to workplace exposures.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
FFCRA Leave		
<p>Final Allocation: \$3,223,296</p>	<p>Final Actuals: \$3,210,640</p>	<p>Balance: \$12,656</p>
<p><i>Description:</i> As required by the Families First Coronavirus Response Act (FFCRA), the County is providing emergency paid sick leave or emergency family and medical leave for a variety of situations, including: if an employee was advised to quarantine, was ill due to COVID-19 exposure, had a lack of childcare, or needed to care for another person in quarantine. These leave types vary in terms of how long they can be used and in the maximum rate of pay.</p> <p>CARES guidance specifically allows for covering expenses of providing paid sick and paid family and medical leave to public employee to enable compliance with COVID-19 public health precautions.</p> <p>FFCRA leave expired on December 31, 2020.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Final Update:</i> Through June 2021, a total of \$3.2 million was expended, with expenses after December 2020 associated only with time corrections. This leave expired at the end of CY 2021.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Hazard Pay		
<p>Final Allocation: \$7,251,371</p>	<p>Final Actuals: \$7,251,371</p>	<p>Balance: \$0</p>
<p><i>Description:</i> To recognize the risks and sacrifices that employees have made in response to the pandemic, staff recommends setting aside funds for a one-time hazard pay bonus. Eligibility parameters will be developed and are recommended to be based in part on risk assessments currently being finalized as required under the Virginia Department of Labor and Industry’s Emergency Temporary Standard relating to COVID-19.</p>		
<p><i>Final Update:</i> The Board of Supervisors approved a one-time \$2,000 hazard pay bonus for employees meeting certain eligibility requirements on February 9, 2021. These requirements included being classified as being in a high or very high COVID-19 exposure risk category as defined by the Virginia Occupational Safety and Health Risk Assessment. These bonuses were paid out beginning on March 12, 2021.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Schools Support		
Support for FCPS Virtual Learning		
<p>Final Allocation: \$19,600,000</p>	<p>Final Actuals: \$19,600,000</p>	<p>Balance: \$0</p>
<p><i>Description:</i> This allocation supports health and safety supplies and technology requirements to support Fairfax County Public Schools in the current virtual learning and environment and as the system prepares to return students to classroom settings. This allocation is consistent with the request from the Fairfax County School Board per an August 31, 2020 letter to Chairman McKay and as approved by the Board of Supervisors on September 15, 2020. Per updated guidance from the U.S. Department of Treasury, expenses of up to \$500 per elementary and secondary school student will be deemed as eligible expenditures, such that schools do not need to document the specific use of funds up to that amount.</p>		

Coronavirus Relief Fund Allocations

Final Update: Support for FCPS' virtual learning to-date represents Health and Safety supplies and Technology Support for Equitable Virtual Instructional.

Expenses for health and safety supplies to mitigate the potential spread of COVID-19 in FCPS schools and administrative buildings include the acquisition of cloth and disposable masks, disposable gowns, face shields, free standing counter plexiglass shields, mounted plexiglass shields for schools and offices, handheld thermometers, single-use temperature measurement, hand sanitizer and automatic dispensing stands, Virex disinfectant, gloves, and signage.

Technology Support for Equitable Virtual Instruction includes expenses for 4,598 teacher replacement laptops to support ongoing virtual learning activities for the final batch of our elementary school teacher and expenses related to providing laptops or other computing device to FCPS students for use at home and school. Additionally, FCPS has migrated its MiFi plan to a fixed cost, unlimited data plan per device to prevent rising costs. Expenses support approximately 6,000 MiFi units for a 6-month period to support distance learning.

Technology support for Equitable Virtual Instruction also includes infrastructure improvements required to support the hybrid instructional model. Infrastructure improvements will increase bandwidth capacity to support concurrent HD video streams at FCPS sites. The acquisition of an additional 20Gbps of internet bandwidth will bring the total internet bandwidth to 60Gbps. Core infrastructure components consist of routers, switches, the enterprise firewall, optical devices, and internet bandwidth traffic and shaping devices.

Other Funding Sources: As on the County side, School staff are working to maximize resources, including stimulus funds received directly by the Schools, School Operating Funds, and FEMA reimbursements. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.

Expenses to be Pursued for FEMA Reimbursement

Expenses to be pursued for FEMA reimbursement are currently estimated at **\$99.3 million**. The projections for each category are included below and have been updated based on year-to-date actuals. To date, the County has submitted claims totaling \$94.6 million and FEMA has approved claims totaling \$83.9 million. FEMA is still reviewing \$9.1 million in claims and did not approve \$1.6 million in public safety overtime costs since these costs could not specifically be tied to the COVID-19 pandemic. Actual reimbursements received total \$48.4 million. The County is awaiting reimbursements for the remaining \$35.5 million. Reimbursement requests will continue as documentation is finalized.

Per President Biden’s Executive Order, FEMA is reimbursing 100 percent of expenses through July 1, 2022. Going forward, the County is now responsible for a 10 percent match, which is less than the normal 25 percent match. As such, the table below now includes a section for Public Assistance 100% FEMA Reimbursement and a section for Public Assistance 90% FEMA Reimbursement and 10% County Match. Since the County is no longer incurring expenses in the Public Assistance 100% FEMA Reimbursement section, beginning with the next stimulus memo, the table will be consolidated to reflect actuals and reimbursement status by category. The final rule of the ARPA, CSLFRF also clarified that the 10% County match can be met using the Revenue Replacement category; therefore, \$2.0 million has been allocated to address match requirements. As reimbursement claims are submitted and as reimbursements are received, this table will continue to be updated for expenses incurred under the 90% FEMA Reimbursement and 10% County Match section.

Public Assistance 100% FEMA Reimbursement

Communications

Estimated Expenses: \$5,600,000	Spent/Encumbered Year-to-Date: \$5,529,462	Reimbursements Submitted: \$5,072,584	Reimbursements Received: \$445,964
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Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19.

Disinfection (Products and Contracts)

Estimated Expenses: \$5,300,000 \$5,200,000	Spent/Encumbered Year-to-Date: \$5,200,936	Reimbursements Submitted: \$5,200,936	Reimbursements Received: \$1,719,555
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Expenses for disinfection of public areas and other facilities in response to the COVID-19 public health emergency.

Expenses to be Pursued for FEMA Reimbursement			
Emergency Operations Center/Health Department Operations Center			
Estimated Expenses: \$600,000	Spent/Encumbered Year-to-Date: \$431,163	Reimbursements Submitted: \$390,2974	Reimbursements Received: \$0
Emergency medical response expenses related to COVID-19 - including Emergency Operations Center costs.			
Jail Support			
Estimated Expenses: \$0 \$100,000	Spent/Encumbered Year-to-Date: \$0	Reimbursements Submitted: \$0	Reimbursements Received: \$0
COVID-19-related expenses of maintaining county jails as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions. It was determined that the total spending of \$5,737 included thermometers and other ancillary expenses that were not allowable and thus not eligible for FEMA reimbursement. These expenses have been moved and the estimated expenses has been zeroed out. This category will be removed from the next Stimulus Funding Update memorandum.			
Law Enforcement/Security			
Estimated Expenses: \$1,400,000 \$1,300,000	Spent/Encumbered Year-to-Date: \$1,329,450	Reimbursements Submitted: \$1,329,450	Reimbursements Received: \$826,812
Law Enforcement and Security related to enhanced security for County facilities or COVID-related events, including uniformed or contract services. Note: \$844,658 was originally submitted for reimbursement; however, FEMA determined that \$17,846 was associated with mass vaccination. These costs were removed from the Law Enforcement/Security category and will be submitted when costs associated with the Mass Vaccination category are submitted.			
Medical Expenses			
Estimated Expenses: \$600,000 \$900,000	Spent/Encumbered Year-to-Date: \$212,912	Reimbursements Submitted: \$0	Reimbursements Received: \$0
COVID-19 related expenses of clinics and similar facilities. Costs of providing COVID-19 testing, including serological testing. Emergency medical response and medical transport expenses.			

Expenses to be Pursued for FEMA Reimbursement			
Non-Congregate Sheltering*			
Estimated Expenses: \$55,500,000	Spent/Encumbered Year-to-Date: \$52,424,487	Reimbursements Submitted: \$52,424,487	Reimbursements Received: \$35,194,217
Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.			
*Total actual costs associated with the Non-Congregate Sheltering program is currently \$63.9 million. This is comprised of \$52.4 million in FEMA 100% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding and \$0.3 million in Coronavirus Relief Funds, and \$0.1 million in FEMA 90% reimbursement.			
Personal Protective Equipment (PPE)			
Estimated Expenses: \$19,600,000 \$18,400,000	Spent/Encumbered Year-to-Date: \$17,327,545	Reimbursements Submitted: \$17,327,545	Reimbursements Received: \$10,172,718
Expenses for acquisition and distribution of medical and protective supplies, including personal protective equipment.			
Response Overtime/Supplies			
Estimated Expenses: \$500,000	Spent/Encumbered Year-to-Date: \$463,112	Reimbursements Submitted*: \$463,112	Reimbursements Received: \$0
Overtime Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency. In addition, expenses for public safety measures.			
* The County’s actual FEMA reimbursement request totals \$2,064,615; however, FEMA did not approve public safety overtime totaling \$1,601,503 since the costs could not specifically be tied to the COVID-19 pandemic.			

Expenses to be Pursued for FEMA Reimbursement			
COVID-19 Testing for County Employees			
Estimated Expenses: \$700,000 \$800,000	Spent/Encumbered Year-to-Date: \$671,427	Reimbursements Submitted: \$671,427	Reimbursements Received: \$0
<p>Any Fairfax County Government employee who is not fully vaccinated against COVID-19 or has an approved medical or religious exemption from the vaccination requirement, is subject to weekly testing for COVID-19 starting the week of October 11, 2021. Testing is available at or near the employee’s worksite and is scheduled with consideration to workload and other worksite requirements. Testing is considered "medical surveillance of the workplace" under HIPAA (45 C.F.R. § 164.512(b)(1)(v)(A)(1)) to identify COVID-19 positive employees pursuant to the Department of Labor Industry (DOLI) regulations (16 Va. Admin. Code § 25-220- 70(C)(6)).</p>			
Mass Vaccination			
Estimated Expenses: \$13,800,000 \$13,000,000	Spent/Encumbered Year-to-Date: \$13,377,363	Reimbursements Submitted: \$10,102,581	Reimbursements Received: \$0
<p>FEMA will reimburse the County for 100 percent of allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding, along with funding provided by the state, will be sufficient to cover the County’s costs for mass vaccination.</p>			
Public Assistance 90% FEMA Reimbursement and 10% County Match			
Non-Congregate Sheltering (NCS)*			
Estimated Expenses: \$3,000,000	Spent/Encumbered Year-to-Date: \$136,464	Reimbursements Submitted: \$0	Reimbursements Received: \$0
<p>Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.</p> <p>*Total actual costs associated with the Non-Congregate Sheltering program is currently \$63.9 million. This is comprised of \$52.4 million in FEMA 100% reimbursement, \$8.4 million in Emergency Solutions Grant (ESG) COVID-19 funding, \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding and \$0.3 million in Coronavirus Relief Funds, and \$0.1 million in FEMA 90% reimbursement.</p>			

Expenses to be Pursued for FEMA Reimbursement			
Mass Vaccination			
Estimated Expenses: \$4,500,000	Spent/Encumbered Year-to-Date: \$3,903,245	Reimbursements Submitted: \$0	Reimbursements Received: \$0
<p>FEMA will reimburse the County for allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding along with the 10% local match set aside in ARPA CSLFRF and the funding provided by the state, will be sufficient to cover the County's costs for mass vaccination.</p>			

Other Funding Sources

A total of **\$581.7 million** has been awarded, or is anticipated to be awarded, to the County or Fairfax County Public Schools to support pandemic response efforts. This includes \$255.2 million for the County and \$326.5 million for FCPS. This funding is in addition to funds received through the CARES Coronavirus Relief Fund, the ARPA Coronavirus State and Local Fiscal Recovery Funds, or FEMA reimbursements as discussed above. It should be noted that as the state allocates funding received through the American Rescue Plan Act of 2021, the County will continue to receive grant funding intended to support pandemic response efforts. In many cases, the County is not required to apply or compete for these awards. The Board will continue to be notified of these awards through this memo. However, in recognition of the increased number of grant-related Board items that these awards generate, staff will include new grant awards less than \$0.5 million as part of a quarterly budget review rather than a formal Board item when possible. New grant awards more than \$0.5 million and/or those awards less than \$0.5 million with significant policy implications will continue to be approved through a separate Board item.

Funds Awarded to Fairfax County

WIOA Rapid Response

Funding Amount: \$396,208	Status: Awarded	Board Notification: Accept Board Item on April 14, 2020
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The rapid response funding, through the Workforce Innovation and Opportunity Act (WIOA), will provide layoff aversion funding to local businesses during the COVID-19 national emergency.

CARES Act Provider Relief Fund

Funding Amount: \$699,387	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
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Funding was allocated based on the Medicare fee-for-service reimbursements received for EMS ambulance transport in 2019. Funding will be used to prevent, prepare for, and respond to coronavirus, and to reimburse the County for health care-related expenses.

Other Funding Sources		
Emergency Solutions Grant COVID-19		
Funding Amount: \$1,699,586	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$6,581,782	Awarded	Accept Board Item on July 28, 2020
\$151,472	Awarded	Funding will be included in the <i>FY 2023 Third Quarter Review</i>
<p><i>**Additional funding of \$151,472 has been received for a total of \$8,432,840 subsequent to the most recent update memorandum**</i></p> <p>Funding will primarily be used to create additional emergency shelter capacity, including new isolation and quarantine shelter beds, in local hotels. Staff is also exploring whether it is cost effective to utilize the ESG dollars to implement Rapid Rehousing strategies in an effort to quickly transition individuals and families into permanent housing with appropriate supports.</p>		
Community Development Block Grant (CDBG) – Coronavirus		
Funding Amount: \$3,506,542	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$4,850,209	Awarded	Funding was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The CDBG program seeks to stimulate the development and preservation of low- and moderate-income housing through the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. These funds will be used to provide emergency rent and utility assistance for households who have lost income due to COVID-19; organizational support for non-profit partners impacted by COVID-19; income replacement for affordable housing providers whose tenants are unable to pay their rent due to COVID-19; and administrative support, if needed, to implement and monitor these activities.</p>		

Other Funding Sources		
Domestic Violence Prevention and Services Grant - CARES Act		
Funding Amount: \$30,401	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$10,000	Awarded	Award Processed Administratively per Grant Policy
\$37,762	Awarded	Award Processed Administratively per Grant Policy
<p>Funding of \$30,401 will be used to implement technology enhancements/software service to support the 24-hour Domestic and Sexual Violence Hotline Services. These improvements are needed to support remote hotline operations, allow more functional routing of calls and simultaneous calls.</p> <p>Funding of \$10,000 will be used to reproduce six new versions of videos previously produced that provide information and support to victims of domestic violence during COVID-19. Each video will be reproduced with subtitles in the following languages: Spanish, Arabic, Vietnamese, Korean or Chinese and each will be reproduced with English closed captions.</p> <p>Funding of \$37,762 will be used for interpretation and document translation for 600 adult clients who are speakers of languages other than English. Additionally, grant funding will allow for the purchase of up to 57 tablets for adult clients for telehealth services and other computer-based social services to address digital equity needs.</p>		
Programs Administered as part of the Area Agency on Aging		
Funding Amount: \$2,141,122	Status: Awarded	Board Notification: Accept Board Item on June 9, 2020
\$2,392,256	Awarded	Accept Board Item on May 24, 2022
<p>Pass through funding from the Virginia Department for Aging and Rehabilitative Services as a result of stimulus funding made available to address the COVID-19 pandemic for programs administered as part of the Area Agency on Aging will be used to support nutrition services including home delivered meals and congregate meals, community-based services such as grocery shopping, medication pick-up, family caregiver support, and training associated with the Long-Term Care Ombudsman program.</p>		

Other Funding Sources		
Community Services Block Grant (CSBG)		
Funding Amount: \$874,520	Status: Awarded	Board Notification: Accept Board Item on June 23, 2020
<p>Funding will be used to increase emergency food distribution to clients earning 200 percent of Federal Poverty Level or below through Food for Others’ community partners and mobile emergency food distribution. Clients will not be required to travel to the Food for Others warehouse in Merrifield. The mobile program will also provide choice for customers, allowing them to select items they need on Food for Others’ website.</p>		
WMATA CARES Credit (Connector)		
Funding Amount: \$26,000,000	Status: Anticipated	Board Notification: Funding was approved as part of the <i>FY 2020 Carryover Review</i>
<p>The County has received notification from WMATA of \$26.0 million in funding from the Federal Transit Administration being made available through the CARES Act. This funding is intended to provide support to local transit agencies, with WMATA being the pass-through organization. In order to provide this funding to the County, WMATA will apply \$26 million as a credit towards the County’s first payment in FY 2021. These funds can be used for costs incurred as far back as January 20, 2020 and do not expire. Furthermore, this funding can be utilized to offset revenue losses. This funding was recognized as part of the <i>FY 2020 Carryover Review</i>.</p>		
Coronavirus Emergency Supplemental Funding Program Police Department		
Funding Amount: \$404,297	Status: Awarded	Board Notification: Accept Board Item on July 14, 2020
\$48,790	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded for two Police Department initiatives: 1) to assist Fairfax County Police Department with regular salary personnel that were reassigned to assist in prevention, preparation and response efforts to coronavirus for up to two years, and 2) conducting a case study with George Mason University on preventing, preparing, and responding to COVID-19 and the impacts on Fairfax County Police Department.</p>		

Other Funding Sources		
COVID-19 Emergency Funding Support Grant		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>Virginia Housing (formerly Virginia Housing Development Authority) has allocated funding to the Fairfax County Redevelopment and Housing Authority (FCRHA) to cover staff salaries to allow for continued housing operations during the COVID-19 pandemic.</p>		
Virginia Department of Health – Contact Tracing		
Funding Amount: \$11,390,256	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$3,132,285	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$19,865,960	Awarded	Accept Board Item on June 22, 2021
<p>The Virginia Department of Health originally provided \$14.5 million to support the County’s contact tracing program. This funding was in lieu of the state hiring case and contact interview staff for the County. The Memorandum of Understanding between the state and County has been fully executed. The state then approved the County’s request for an additional \$3.1 million. Both of these funding streams have been fully expended. The state has now provided additional funding of \$19.9 million through the state’s Epidemiology and Laboratory Capacity for Infectious Diseases grant. Based on current monthly expenses, it is anticipated that this funding will be fully expended by June 2021. Funding received from the state for contact tracing will free up funding allocated in the County’s Coronavirus Relief Fund, Contact Tracing Program for other uses.</p>		

Other Funding Sources		
State Funded COVID-19 Testing - CARES Act		
Funding Amount: \$2,028,035	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
<p>The Virginia Department of Health has provided targeted funding for increased Community Testing, to support Health Department testing activities and capacity through December 30, 2020. The Memorandum of Understanding between the state and County has been fully executed.</p>		
COVID-19 Health Department Lab - PPP and Health Care Enhancement Act		
Funding Amount: \$5,043,548	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$16,896,002	Awarded	Accept Board Item on June 22, 2021
<p>The Virginia Department of Health has indicated that funding in support of the Health Department Lab will be funded through the state’s Coronavirus Relief Fund (CRF) allocation (\$5.0 million) and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) allocation (\$16.9 million). Unless prohibited by unanticipated constraints, funding will be targeted for: 1) additional laboratory testing equipment and supplies; 2) staff salary for positions targeted to increase laboratory testing capacity. Both Memorandum of Understandings (MOUs) between the state and County have been fully executed. Funding is available through November 2022.</p>		
Head Start/Early Head Start Child Care Partnership and Expansion		
Funding Amount: \$627,468	Status: Awarded	Board Notification: Apply/Accept Board Item on July 28, 2020
<p>Funding has been awarded to provide technology, mental health services, and personal protective equipment (PPE) supplies for the Head Start, Early Head Start, and Early Head Start Child Care Partnership and Expansion grants. The funding amount was allocated proportionally to all grants based on federal funded enrollment levels as required by the CARES Act.</p>		

Other Funding Sources		
SAMHSA COVID-19 Emergency Grant		
Funding Amount: \$139,735	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$84,500	Awarded	Award Processed Administratively per Grant Policy
Funding will be used for two contracted peer support specialists to assist with the Fairfax-Falls Church Community Services Board’s ongoing outreach efforts and resource navigation services for individuals with substance use disorder (including opioid use disorder) leaving the Adult Detention Center and individuals referred for services who recently overdosed or relapsed because of challenges related to COVID-19.		
Assistance to Firefighters Grant Program - COVID-19 Supplemental		
Funding Amount: \$78,739	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
Funding has been awarded to the Fire and Rescue Department for the purchase of PPE and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus.		
Employee Child Care Center – CARES Act		
Funding Amount: \$15,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$15,000	Awarded	Award Processed Administratively per Grant Policy
\$12,900	Awarded	Award Processed Administratively per Grant Policy
\$22,953	Awarded	Award Processed Administratively per Grant Policy
Funding has been awarded to the Department of Neighborhood and Community Services for the Employee Child Care Center to help child care providers remain open to provide child care for children of essential personnel during the state of emergency declared by Governor Northam in response to the COVID-19 pandemic.		

Other Funding Sources		
2020 Federal Election – CARES Act		
Funding Amount: \$432,837	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
<p>Grant funds will be used for additional costs associated with the national emergency related to coronavirus, and are to be spent to prevent, prepare for, and respond to coronavirus for the 2020 Federal election cycle. Staff is currently determining the totality of requirements needed for the upcoming election and will then determine on how best to allocate this funding, along with requesting appropriate CRF funding in addition to the funding set aside in the General Fund.</p>		
SSG Funding City of Manassas – Coronavirus Relief Fund		
Funding Amount: \$157,500	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Mid-Year Review</i> .
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to provide jobseeker services to residents within the City of Manassas, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment and training programs for City of Manassas residents who have been furloughed or laid off due to the public health emergency.</p>		

Other Funding Sources		
SSG Funding Prince William County – Coronavirus Relief Fund		
Funding Amount: \$324,000	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$76,833	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist Prince William County Economic Development, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia, for a variety of workforce services that are focused on helping both jobseekers and employers as part of their Workforce Reskilling and Transition grant.</p>		
SSG Funding City of Manassas Park – Coronavirus Relief Fund		
Funding Amount: \$25,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist City of Manassas Park, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment services for City of Manassas Park residents who have barriers to employment or are underemployed and are in need of occupational skills training.</p>		

Other Funding Sources		
Re-Employing Virginians Educational Vouchers – Coronavirus Relief Fund		
Funding Amount: \$1,500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
<p>The Governor has authorized funding from the state’s Coronavirus Relief Fund to address the economic impacts of the COVID-19 pandemic including the loss of employment for workers. Funding is being provided by the Virginia Community College System for training vouchers to be used for any eligible training provider in one of the following training programs: Information Technology, Manufacturing and Skilled Trades, Healthcare, Early Childhood Education, or Public Safety. The County will obligate short-term training dollars for these high demand fields up to \$1,000 per eligible individual. The state has extended this funding to December 1, 2021.</p>		
COVID-19 Mass Vaccination Campaign		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
\$390,000	Awarded	Accept Board Item on June 8, 2021
<p>On October 23, 2020, the Governor announced funding from the state’s Coronavirus Relief Fund will be used to create a statewide program to distribute the COVID-19 vaccine. Funding has been provided to support local health districts in preparing for mass vaccination efforts. Funding will specifically be used to purchase equipment and supplies to support storage and transport of vaccines at required temperatures, other equipment and supplies needed to hold mass vaccination events, and messaging in support of vaccination.</p>		
Virginia Department of Health – Community Health Workers		
Funding Amount: \$2,657,661	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$337,500	Awarded	Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided \$2.7 million to support the Community Health Workers who are collaborating with the contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols. Funding has been fully expended. The state has provided an additional \$0.3 million in support of community health workers. The Memorandum of Understanding (MOU) between the state and County for the \$0.3 million has been fully executed. Funding for the Community Health</p>		

Other Funding Sources		
Workers was originally allocated from the County’s Coronavirus Relief Fund, Contact Tracing Program; however, this new funding will free up the County’s resources for other uses.		
COVID-19 Office of Environmental Health Services (OEHS) Enforcement - CARES Act		
Funding Amount: \$91,428	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
The Virginia Department of Health has provided funding for receiving, tracking and investigating complaints related to COVID-19 Executive Order compliance for businesses and individuals. The information gathered will be used to direct communications with businesses and the public in response to complaints received. The state has indicated that this funding will be extended through December 2021 but the County has not yet received the amended Memorandum of Understanding.		
Utility Relief Program, County – State Coronavirus Relief Fund		
Funding Amount: \$1,468,639	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. This funding represents the amount awarded to Fairfax County. Funding must be expended by December 31, 2021.		
Utility Relief Program, Other Municipalities – State Coronavirus Relief Fund		
Funding Amount: \$943,266	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can		

Other Funding Sources

provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. However, each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$843,852), the Town of Vienna (\$49,290) and the Town of Herndon (\$50,124). Funding must be expended by December 31, 2021.

Emergency Rental Assistance

Funding Amount: \$34,463,869	Status: Awarded	Board Notification: Accept Board Item on February 23, 2021
\$35,100,967	Awarded	Accept Board Item on June 22, 2021
\$709,613	Awarded	Funding was approved as part of the <i>FY 2022 Carryover Review</i>
\$129,695	Awarded	Funding will be included in the <i>FY 2023 Third Quarter Review</i>

Additional funding of \$129,695 has been received for a total of \$70,404,144 subsequent to the most recent update memorandum

The Emergency Rental Assistance (ERA) program provides funding to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Two separate programs have been established: ERA1 provides up to \$25 billion under the Consolidated Appropriations Act, 2021, which was enacted on December 27, 2020, and ERA2 provides up to \$21.55 billion under the American Rescue Plan Act of 2021, which was enacted on March 11, 2021. Funding is provided directly to the County. The County received \$34,463,869 under ERA1. The ERA2 allocation is \$35,100,967 which is comprised of \$27,269,647 awarded as part of the allocation formula determined by the U.S. Department of the Treasury (Treasury) as well as an additional \$7,831,320 based on the high-need designation which was also determined by Treasury.

Staff continues to maximize federal resources and has twice been awarded reallocated ERA1 funding of \$709,613 and \$129,695 respectively. This brings the total funding for emergency rental assistance to \$70,404,144. In late October 2022, the County requested an additional \$9.3 million in reallocated ERA2 funding. Treasury has not given a timeframe as to when funding will be awarded.

Households are eligible for emergency rental assistance funds if one or more individuals meet the following criteria:

- Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship during or due, directly or indirectly, to COVID-19;
- Demonstrates a risk of experiencing homelessness or housing instability; and
- The household is a low-income family.

Other Funding Sources		
<p>The ERA Program launched in June 2021 and as of June 30, 2022, has administered just over \$54.5 million in direct assistance payments supporting more than 6,509 households. Over the 13 months this is an average of \$4.2 million a month and 501 households. If the need for assistance continues at this pace, the County will fully expend both ERA1 and ERA2 by the federal deadlines.</p>		
Park Authority Child Care-CARES III Act		
Funding Amount: \$25,800	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$45,906	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded to the Fairfax County Park Authority for the Lee District Preschool and Spring Hill Preschool to help each program remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.</p>		
Fairfax County Supporting Return to School (SRS) - CARES III Act Grant		
Funding Amount: \$873,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Third Quarter Review</i>
\$1,575,925	Awarded	Funding was approved as part of the <i>FY 2021 Carryover Review</i>
<p>Funding has been awarded to the Department of Neighborhood and Community Services for the Supporting Return to School (SRS) program to help each SRS program site remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.</p>		
Supplemental Nutrition Program		
Funding Amount: \$346,360	Status: Awarded	Board Notification: Accept Board Item on April 13, 2021
<p>Additional funding was included in the Consolidated Appropriations Act, 2021, for the Administration of Community Living. Funding through the Older Americans Act will specifically be used to support the County’s Meals on Wheels program and the Congregate Meals program. Nutrition services are available to all persons aged 60 and older but are targeted at those with the greatest economic or social need, particularly low-income and minority persons, older individuals with limited English proficiency, and older persons residing in rural areas.</p>		

Other Funding Sources		
COVID-19 Vaccine Preparedness		
Funding Amount: \$2,123,746	Status: Awarded	Board Notification: Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided funding to plan for and implement COVID-19 vaccination services. This includes personnel to administer the COVID-19 vaccine and assist in all phases of vaccine distribution, planning, and storage. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been full executed.</p>		
Virginia Community College System WIOA Funding		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on May 18, 2021
<p>The Virginia Community College System (VCCS) announced additional funding for dislocated workers through the Workforce Innovation and Opportunity Act (WIOA) to address Virginia’s recovery from the COVID-19 disaster. The funding will primarily be used to support the County’s COVID-19 vaccination equity strategy developed by the Health Department and will enhance the capacity of the Health Department in conjunction with its community partners to: effectively and appropriately reach out to and assist residents in historically underserved and marginalized communities; help identify and address barriers and hesitancy; and support local health care practices in planning and administering community-based vaccine clinics.</p>		
Homeless Assistance through the HOME Investment Partnership Program		
Funding Amount: \$7,884,566	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Carryover Review</i>
<p>Additional funding was included in the American Rescue Plan Act of 2021 to provide rental assistance, develop affordable housing, provide supportive services and acquire and develop non-congregate shelter units. Funding will be allocated through the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership Program and the award amount is based on the HOME program formula. HUD has indicated that specific guidance on how this funding can be spent will not be released until the fall of 2021.</p>		
Epidemiology - COVID-19 Data Analysis		
Funding Amount: \$678,259	Status: Awarded	Board Notification: Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided funding for contract staff to support contact tracing and analysis of local COVID-19 data. This is critical to containing COVID-19 in the</p>		

Other Funding Sources		
community. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been fully executed.		
COVID-19 Relief Fund Epidemiology Support		
Funding Amount: \$109,497	Status: Awarded	Board Notification: Accept Board Item on June 22, 2021
The Virginia Department of Health has provided funding to pay for additional COVID-19 epidemiologist who will assist with interpreting program policies and procedures, provide training, monitoring, reviewing and entering data, and providing reports, as needed. Funding is available through December 31, 2021. The Memorandum of Understanding between the state and County has been full executed.		
Chafee Independent Living – COVID-19		
Funding Amount: \$48,724	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$114,242	Awarded	Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds will provide relief to young people during the pandemic by providing vital aid such as direct financial assistance, housing, food, and help with accessing services.		

Other Funding Sources		
Chafee Education and Training Voucher (ETV) - COVID-19		
Funding Amount: \$6,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$12,000	Awarded	Award Processed Administratively per Grant Policy
\$21,515	Awarded	Award Processed Administratively per Grant Policy
\$30,000	Awarded	Award Processed Administratively per Grant Policy
\$20,000	Awarded	Award Processed Administratively per Grant Policy
<p><i>**Additional funding of \$71,515 has been received for a total of \$89,515 subsequent to the most recent update memorandum**</i></p> <p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds may be used to provide services and financial assistance to eligible youth or young adults who experienced foster care at age 14 or older. Additional funding may be available through the year.</p>		
Head Start/Early Head Start Expansion-COVID-19		
Funding Amount: \$214,892	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
\$854,301	Awarded	Accept Board Item on July 27, 2021
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act of 2021 included funding for activities pertaining to the prevention, preparation, and/or response to COVID-19. COVID-19 funds can be used for costs incurred from December 27, 2020 in response to the public health emergency. Funding is available through March 31, 2023.</p>		
Return to Earn to Help Virginians Transition Back to Work		
Funding Amount: \$626,372	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
<p>On June 11, 2021, Governor Northam announced \$3 million for the new Return to Earn Grant Program to support Virginians in their transition back to employment. Unemployed Virginians are facing a variety of barriers to returning to the workforce while some small businesses are struggling to find workers. This initiative will match up to \$500 that a qualifying small business</p>		

Other Funding Sources		
<p>pays directly to a new employee hired after May 31, 2021, to offset the ongoing costs of child care, transportation, or other barriers to re-employment. The period of performance is from June 1, 2021 to December 31, 2021; however, additional recovery funds may be allocated based on demand.</p>		
Stronger Partnership, Stronger Community		
Funding Amount: \$3,875,000	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
<p>The Health Department has received funding to implement the “The Stronger Partnership, Stronger Community: Using Health Literacy to Increase Resilience (Stronger2).” This funding will help increase vaccination uptake as well as build capacity in culturally appropriate health literacy programs and practices among providers and community-based organizations which will facilitate systemic changes over time in the County’s healthcare delivery system. Stronger2 will increase the availability, acceptability and use of COVID-19 public health information and services by Hispanic/Latinx and Black/African American communities within five specific zip codes. Funding is available through June 2023.</p>		
Adult Protective Services (APS) - COVID-19 Relief		
Funding Amount: \$79,251	Status: Awarded	Board Notification: Award Processed Administratively Per Grant Policy
\$10,000	Awarded	Award Processed Administratively Per Grant Policy
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) programs' response to the COVID-19 pandemic. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding is available through September 30, 2022.</p>		
Contact Tracing and Laboratory Testing – COVID-19		
Funding Amount: \$6,704,767	Status: Awarded	Board Notification: Accept Board Item on October 5, 2021
\$150,807	Awarded	Award Processed Administratively per Grant Policy
<p>The Virginia Department of Health (VDH) has provided funding to enhance contact tracing and laboratory testing activities related to the COVID-19 pandemic. VDH has allocated \$1,368,271 to continue the County’s contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching</p>		

Other Funding Sources		
<p>out to individuals who have come in contact with the COVID-19 patient. Funding of \$5,336,496 has been allocated by VDH to enhance laboratory testing and reporting. It will allow the Health Department to have the capacity to quickly meet increases in testing demand as well as enhance data management and analytic capacity. Funding is available through July 31, 2022, with a possible one-year renewal pending available funding. The Memorandum of Understanding between the state and County has been partially executed and returned to the state for signature.</p>		
Community Development Block Grant (CDBG) CARES Act Supporting Non-Congregate Sheltering		
<p>Funding Amount: \$2,700,000</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Virginia Department of Housing and Community Development (DHCD) has provided funding through the Community Development Block Grant CARES Act to support non-congregate emergency shelter operations and administrative expenses. This funding will specifically support coordinated community-based activities that are designed to reduce the overall length of homelessness in the community, the number of households becoming homeless, and the overall rate of formerly homeless households returning to homelessness. Funding is retroactive back to July 1, 2021 and is available until March 31, 2022.</p>		
Utility Relief Program, County Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
<p>Funding Amount: \$971,676</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31, 2021. This funding represents the amount awarded to Fairfax County. Funding must be expended by February 28, 2022.</p>		
Utility Relief Program, Other Municipalities Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
<p>Funding Amount: \$812,697</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the</p>		

Other Funding Sources		
<p>COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31, 2021. Each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$684,549), the Town of Vienna (\$63,047) and the Town of Herndon (\$65,101). Funding must be expended by February 28, 2022.</p>		
American Rescue Plan Act - VSGP Restoration Funding Department of Family Services		
<p>Funding Amount: \$154,000</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services to victims of both domestic violence and sexual assault.</p>		
American Rescue Plan Act - VSGP Restoration Funding Police Department		
<p>Funding Amount: \$26,783</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>\$26,783</p>	<p>Awarded</p>	<p>Award Processed Administratively per Grant Policy</p>
<p><i>**Additional funding of \$26,783 has been received for a total of \$53,566 subsequent to the most recent update memorandum**</i></p>		
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services for crime victims.</p>		
Health Department Lab - Reimbursement for COVID-19 Testing		
<p>Funding Amount: \$2,781,500</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Virginia Department of General Services will compensate the Health Department for COVID-19 tests administered between January 1, 2021, through December 31, 2021. The funding amount represents an estimate of how many tests will be administered within this time frame. Actual reimbursement will depend on the actual number of tests given. Funding will be used to support the Health Department Lab.</p>		

Other Funding Sources		
Library Services and Technology Act (LSTA) ARPA State Grants		
Funding Amount: \$46,208	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Library of Virginia has provided American Rescue Plan Act one-time funds to help communities respond directly and immediately to the COVID-19 pandemic as well as to related economic and community needs through equitable approaches in digital inclusion and library services. Funding is available through September 30, 2022.</p>		
Adult Protective Services – American Rescue Plan Act		
Funding Amount: \$191,252	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) by providing resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding must supplement and not supplant current APS or home-based services and is available through September 30, 2023.</p>		
Infant and Toddler Connection		
Funding Amount: \$436,246	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has provided American Rescue Plan Act one-time funds to be used for current allowable expenses under Part C Early Intervention. The Infant and Toddler Connection of Fairfax-Falls Church provides evaluations and early intervention services to eligible infants and toddlers, from birth to age 3, who have a developmental delay or a diagnosis that may lead to a developmental delay. Services include physical, occupational and speech therapy; developmental services; medical, health and nursing services; hearing and vision services; service coordination; assistive technology (e.g., hearing aids, adapted toys and mobility aids); family training and counseling; and transportation.</p>		

Other Funding Sources		
ECCC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$147,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services for the Employee Child Care Center. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
SACC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$21,972,580	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Carryover Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services in support of the School-Age Child Care program. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
FCPA - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$139,300	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Fairfax County Park Authority to support the Lee District Preschool and Spring Hill Preschool. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and</p>		

Other Funding Sources		
safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff.		
Culturally and Linguistically Appropriate Services Specialist Grant		
Funding Amount: \$67,683	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$67,683	Awarded	Award Processed Administratively per Grant Policy
<i>**Additional funding of \$67,683 has been received for a total of \$135,366 subsequent to the most recent update memorandum**</i>		
Total funding of \$135,366 will support a contracted Culturally and Linguistically Appropriate Services (CLAS) Specialist to develop, organize, and implement the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) cooperative grant program for the purpose of creating vaccine equity among populations that are marginalized and disproportionately affected by COVID-19. The contracted position will also be responsible for the strategic planning and implementation of culturally tailored interventions to meet the short- and long-term COVID-19 health needs of the diverse population.		
Adult Protective Services (APS) - American Rescue Plan Act		
Funding Amount: \$191,251	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
The Virginia Department of Social Services (VDSS) provided additional resources to enhance, improve, and expand the ability of Adult Protective Services (APS) to investigate allegations of abuse, neglect, and exploitation. Funding is available through September 30, 2023.		
Prince William County ELEVATE Initiative - ARPA		
Funding Amount: \$432,000	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i>
Funding will support the ELEVATE Initiative to reach community residents, workers, and companies in Prince William County and help provide resources to elevate existing job skills for the current workforce, provide newly skilled workers to fill open positions in County businesses, and provide educational credentials to the undereducated. SkillSource Group, Inc. is contracting Fairfax County Department of Family Services, the current Northern Virginia		

Other Funding Sources		
Workforce Innovation and Opportunity Act (WIOA) One-Stop Operator, to provide services for this award.		
COVID Promoting Safe and Stable Families		
Funding Amount: \$16,435	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
These funds from the Virginia Department of Social Services will be used to deliver family preservation and family support services. Funding is available through September 30, 2022.		
School-Based Mental Health Services - American Rescue Plan Act of 2021 (ARPA)		
Funding Amount: \$499,507	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Carryover Review</i>
The Virginia Department of Behavioral Health and Developmental Services has awarded funding through the Substance Abuse Mental Health Services Administration (SAMHSA) under the American Rescue Plan Act of 2021 (ARPA) to address mental health needs resulting from the COVID-19 pandemic. Funding will be used to provide mental health services to students with Serious Emotional Disturbance (SED) in local educational agencies (LEAs) with demonstrated need. Funding is available through September 2025.		
Emergency Connectivity Fund (ECF) Program		
Funding Amount: \$41,330	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
Funding of \$41,330 has been awarded from the Universal Service Administrative Company for the purchase 50 Chromebooks and hotspot devices to circulate to Fairfax County Public Library patrons as well as provide hotspot service for each device. Funding is available through June 30, 2022.		

Other Funding Sources		
Expanding Access to COVID-19 Vaccines		
Funding Amount: \$68,551	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>Funding of \$68,551 has been awarded from the Virginia Department for Aging and Rehabilitative Services to expand access to COVID-19 vaccines for older adults. Funding is available through September 30, 2022.</p>		
Medical Reserve Corp COVID-19 Respond, Innovate, Sustain, and Equip (RISE)		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The RISE grant will enhance and sustain the Fairfax Medical Reserve Corps' (MRC) capacity to be used as a mission ready resource that can be deployed to benefit the community and the regional response capability during disasters. Specifically, the grant will pay for two MRC program assistants to assist the program for six months (one full time and one part-time) as well as cover several training opportunities and some programmatic equipment and supplies needed to sustain the program while it continues to support COVID-19 response operations.</p>		
Peer Recovery Specialist - American Rescue Plan Act of 2021 (ARPA)		
Funding Amount: \$231,838	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Carryover Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has awarded one-time funding from the federal Substance Abuse Block Grant under the American Rescue Plan (ARPA) to support a part time (up to 30 hours per week) peer recovery specialist. This position will provide support during service transitions into recovery, navigate community services and provide information and peer-based support to adolescents and young adults 12 to 21 years of age. Funding is available through September 2025. The County has been awarded funding but has not yet received the fully executed agreement.</p>		

Other Funding Sources		
ARPA Tourism Recovery Program		
Funding Amount: \$4,170,000	Status: Awarded	Board Notification: Apply/Accept Board Item on March 8, 2022
<p>The Virginia Tourism Corporation is implementing the American Recovery Plan Act (ARPA) Tourism Recovery Program as authorized by the Virginia General Assembly and Governor. Funding is intended to be utilized in conjunction with Visit Fairfax, the County’s Destination Marketing Organization (DMO). Visit Fairfax developed an Expenditure Plan detailing new and expanded marketing efforts to promote and increase tourism in Fairfax County. Funds must be spent by June 30, 2024.</p>		
Regional Community-Based Crisis Services Continuum of Care - ARPA		
Funding Amount: \$2,100,000	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Carryover Review</i>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding to the Fairfax-Falls Church Community Services Board from the state’s ARPA State and Local Fiscal Recovery Fund allocation. This funding has been braided with other state resources to support access to quality person-centered services and supports that exemplify clinical and management best practices with the goal of keeping individuals experiencing a crisis in the community, provide treatment and services to meet the individual’s need and linkage with ongoing services as needed. Funding is available through December 31, 2024.</p>		
Royal Lake Park – ARPA Coronavirus State and Local Fiscal Recovery Funds		
Funding Amount: \$1,000,000	Status: Awarded	Board Notification: Accept Board Item on October 11, 2022
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Conservation and Recreation has made available through the state’s American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF) allocation funding to repair, improve, and expand trail facilities in Royal Lake Park in the Braddock District. Royal Lake Park is a highly popular location for outdoor recreation, team sports, and exercise. Funds must be fully expended by December 31, 2026.</p>		

Other Funding Sources		
Local Assistance and Tribal Consistency Fund		
Funding Amount: \$100,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The U.S. Department of the Treasury is administering the Local Assistance and Tribal Consistency Fund (LATCF) which was funded through the American Rescue Plan Act of 2021. The purpose of LATCF is to serve as a general revenue enhancement program. Recipients have broad discretion on uses of funds and may treat these funds in a similar manner to how they treat funds generated from their own local revenue. Funding will be disbursed in two tranches, \$50,000 in federal Fiscal Year 2023 and \$50,000 in federal Fiscal Year 2024.</p>		
Substance Abuse Block Grant – Prevention Set Aside, ARPA Funding		
Funding Amount: \$290,000	Status: Awarded	Board Notification: Funding will be included in the <i>FY 2023 Third Quarter Review</i>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Behavioral Health and Developmental Services has awarded Substance Abuse Block Grant (SABG) - Prevention Set Aside, ARPA Funding to the Fairfax-Falls Church Community Services Board (CSB) in an effort to prevent substance use disorders (SUD). The CSB will use the funding to implement and expand strategies within the SABG logic model that supports both local and state priorities. This includes information dissemination, education, alternatives, problem identification and referral, community capacity building and environmental approaches that target individuals, communities and the environment. Funding is available through September 30, 2025.</p>		
Funds Awarded to Fairfax County Public Schools		
Elementary and Secondary School Emergency Relief (ESSER) Fund		
Funding Amount: \$21,691,840	Status: Awarded	Board Notification: These funds were included in the County’s appropriations for Schools funds as part of the <i>FY 2020 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2021 budget)
<p>Funds received were included in the Schools FY 2021 Approved Budget. Funding was allocated to provide remote learning support, mental health services and supports, supplies and training</p>		

Other Funding Sources		
<p>for cleaning and sanitation, providing resources to support intervention, and providing principals and other school leaders with resources to address school needs. The allocation of CARES Act funding includes an allocation for the City of Fairfax and federally-mandated private school equitable services. The award period for CARES ESSER funding allows for the expenditure of funds from March 13, 2020-September 30, 2022.</p>		
CARES Coronavirus Relief Funds State Allocation for Schools		
<p>Funding Amount: \$32,215,943</p>	<p>Status: Awarded</p>	<p>Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Third Quarter Review</i> (as with other adjustments approved by the School Board as part of their Mid-Year Review)</p>
<p>On October 8, 2020, Governor Ralph Northam announced a new allocation of more than \$220 million in federal Coronavirus Aid, Recovery, and Economic Security (CARES) Act dollars to help K-12 public schools in Virginia. The funding will support COVID-19 preparedness and response measures for the 2020-2021 school year, including testing supplies, personal protective equipment, sanitization, and technology for distance learning. Funding was distributed to all 132 public school districts using an allocation formula of \$175 per pupil based on fall enrollment, with a minimum of \$100,000 for each school division. FCPS’ allocation, including City of Fairfax totals \$32.2 million. The eligibility period for this funding is through December 30, 2020.</p>		
Elementary and Secondary School Emergency Relief (ESSER) II Fund		
<p>Funding Amount: \$83,989,803</p>	<p>Status: Awarded</p>	<p>Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)</p>
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020. The CRRSA Act includes \$54.3 billion for an Elementary and Secondary School Emergency Relief (ESSER) II Fund. The Virginia Department of Education received approximately \$939 million through the ESSER II Fund. Ninety percent of this award was distributed to school divisions based on their relative share of Title I, Part A funds. FCPS’ allocation totals \$83.0 million and the City of Fairfax allocation totals \$1.0 million. The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act. The additional uses of funds include addressing learning loss among students, School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure</p>		

Other Funding Sources		
to environmental health hazards, and to support student health needs. Planning for recommended expenditure levels is not yet completed.		
Elementary and Secondary School Emergency Relief (ESSER) III Fund		
Funding Amount: \$188,629,166	Status: Awarded	Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)
<p>The American Rescue Plan Act (ARPA) was signed into law on March 11, 2021. Virginia’s ARPA Elementary and Secondary School Emergency Relief (ESSER) III award was \$2.1 billion. The ARPA ESSER III Fund includes the allowable uses of funds specified under ESSER I and II. Additionally, school divisions must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). VDOE guidance is forthcoming and will provide a summary of requirements outlined by the US Department of Education that school divisions conduct meaningful consultation with stakeholders in developing the ARPA ESSER III plan. The Superintendent released a proposed spending plan on July 13 and the School Board took action on August 26. The plan is available at https://www.fcps.edu/ESSER3/SpendingPlan. FCPS’ allocation totals \$186.37 million and the City of Fairfax allocation totals \$2.26 million.</p>		

- cc: Fairfax County School Board Members
 Michelle Reid, FCPS Superintendent
 Christina C. Jackson, Chief Financial Officer and Director, Department of Management and Budget
 Rachel Flynn, Deputy County Executive
 Christopher A. Leonard, Deputy County Executive
 Ellicia Seard-McCormick, Deputy County Executive
 Tom Arnold, Deputy County Executive