



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

November 23, 2021

1:30-3:30pm

Board Auditorium

AGENDA

1. Presentation of the Joint County and Schools FY 2023 Fiscal Forecast (75 minutes)
Bryan Hill, County Executive
Dr. Scott Brabrand, Schools Superintendent
Christina Jackson, Chief Financial Officer, Fairfax County
Marty Smith, Chief Operating Officer, FCPS
Leigh Burden, Assistant Superintendent, Financial Services, FCPS
2. Board of Supervisors/School Board Joint CIP Committee Recommendations (45 minutes)
Christina Jackson, Chief Financial Officer
Martha Reed, Capital Programs Coordinator, Department of Management and Budget
Joe LaHait, Debt Manager, Department of Management and Budget

The next Budget Committee meeting is scheduled for January 11, 2022, at 1:30pm in the Government Center. The next joint Budget Committee meeting with the School Board is scheduled for March 1, 2022, at 3:00pm.