



Updates and Priority Discussion Consolidated Community Funding Pool (CCFP)

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HEALTH, HOUSING AND HUMAN SERVICES COMMITTEE – DISCUSSION
FEBRUARY 15, 2019

Today's Agenda

- I. Overview of CCFP Updates and Process Improvements
- II. Review of CCFP Priority Setting Efforts and Opportunity for Feedback

Updates since June 2018

Consolidated Community Funding Advisory Committee

- Consolidated Community Funding Advisory Committee (CCFAC) has nine new members, bringing committee to 17
- Wide cross section of community represented
- Orientation sessions presented for new members

Updates from June 2018

CCFP Process Improvement Workgroup

- A workgroup has been formed of county staff, CCFAC members and non-profit representatives. Their objective will be to create sustainable changes and improve processes of the CCFP. To that end, they will explore:
 - Unintended consequences
 - Gaps in services
 - Strategies to strengthen CCFP
 - Create a definition of core safety net services. Suggested definition may model Loudoun County's:

"Those services that assist vulnerable and disadvantaged individuals and families in meeting a critical need for safety, health, security and independence."
- Additional information on this work will be presented in May

Additional Updates Interagency Team

- Representation on team from eight Health and Human Service areas, Office of Strategy Management (OSM) and Department of Procurement and Material Management (DPMM) working on integrated strategies related to CCFP-funded services
- Concurrently, the Interagency team will be working on:
 - Strengthening the role of the Technical Advisory Committee (TAC)
 - Enhancing feedback and support to funding pool applicants

Update

Spring Grant Writing Workshop

- Office of Public Private Partnerships (OP3) Grants, Research and Training Center and DPMM
- Focusing on grant writing in general and information related specifically to CCFP

Questions on the
CCFP updates?

Discussion

BOS Input on CCFP Priorities

- CCFAC recommends using “categories” instead of “priorities”
 - BOS in agreement?
- BOS is valued stakeholder in category setting process

Discussion

Priorities for Next Funding Cycle

- Preparing for CCFP FY 2021-2022
- Fall 2018/Winter 2019:
 - 25 in-person community engagement sessions
 - 684 online survey responses
 - Paper surveys
- Community, stakeholder and nonprofit input received
- CCFAC reviewed information and discussed drafts; a sub-committee reviewed to ensure the language is reflective of that input

Discussion

Priorities (Categories)

- These are draft documents
- Outcome statements and service examples have been updated to reflect community and CCFAC input
 - Recommending a new category “Food & Nutrition” (was in Health)
- Will develop an overarching statement that will apply to all categories - to capture One Fairfax, services to enable participation such as transportation, etc.

Discussion Categories

- What are you hearing from your constituents?
- Do the current categories and outcome statements capture the topics you are hearing about?
- Should additional service examples be added?
- Other priorities/additional categories included?
- Agree with “Food & Nutrition” priority?

Next Steps

CCFAC incorporates today's input into draft documents

Public comment on draft funding priorities for FY2021-2022	CCFAC meeting March 12, 2019, 7:30 p.m. Government Center rooms 9/10
Final funding priorities for FY2021-2022 presented to BOS	HHHS Committee meeting May 14, 2019, 1:30 p.m. Government Center rooms 9/10
BOS action item to approve funding priorities for FY2021-2022	BOS meeting June 25, 2019, 9:30 a.m.
RFP released	October 2019

Questions?